

# Transit Profiles: 2019 Top 50 Reporters

Office of Budget and Policy October 2020



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#### Introduction

The *Transit Profiles: 2019 Top 50 Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for the top 50 reporting agencies filing an NTD Annual Report for 2019. The top 50 agencies were determined from unlinked passenger trips (ridership). Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2019 report year, 2,977 transit agencies submitted reports:

- 520 agencies submitted full reports,
- 400 agencies submitted Reduced Reporting reports,
- 4 agencies submitted Separate Service reports,
- 7 agencies submitted Planning reports,
- 8 agencies submitted Building reports,
- 1,159 agencies submitted Rural General Public Transit reports,
- 84 agencies submitted Intercity Bus reports,
- 594 agencies submitted Reduced Asset reports,
- 125 agencies submitted Tribal reports
- 22 agencies received Reporting Waivers and Failure to Reports

2,223 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2019 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

#### Sections

- 2019 National Transit Profiles Top 50 Reporting Agencies This section provides individual summaries of the Top 50 reporting agencies data collected during the 2019 Report Year.
- Transit Agencies Receiving FTA Approved Reporting Exemptions This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2019 report year.
- Profile Data Elements Cross-Reference This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

#### Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

# Top 50 Agencies for Report Year 2019

20008 MTA New York City Transit 50066 Chicago Transit Authority 90154 Los Angeles County Metropolitan Transportation Authority dba Metro 10003 Massachusetts Bay Transportation Authority 30030 Washington Metropolitan Area Transit Authority 30019 Southeastern Pennsylvania Transportation Authority 20080 New Jersey Transit Corporation 90015 City and County of San Francisco dba San Francisco Municipal Transportation Agency 20188 MTA Bus Company 00001 King County Department of Metro Transit dba King County Metro 90003 San Francisco Bay Area Rapid Transit District 40022 Metropolitan Atlanta Rapid Transit Authority 20100 MTA Long Island Rail Road 80006 Denver Regional Transportation District 00008 Tri-County Metropolitan Transportation District of Oregon 30034 Maryland Transit Administration 20078 Metro-North Commuter Railroad Company dba MTA Metro-North Railroad 20098 Port Authority Trans-Hudson Corporation 60008 Metropolitan Transit Authority of Harris County, Texas 90026 San Diego Metropolitan Transit System 40034 County of Miami-Dade dba Transportation & Public Work 50027 Metro Transit

60056 Dallas Area Rapid Transit

90045 Regional Transportation Commission of Southern Nevada

90002 City and County of Honolulu dba City & County of Honolulu DTS

30022 Port Authority of Allegheny County

50118 Northeast Illinois Regional Commuter Railroad Corporation dba Metra

90014 Alameda-Contra Costa Transit District

00040 Central Puget Sound Regional Transit Authority dba Sound Transit

80001 Utah Transit Authority

60011 VIA Metropolitan Transit

90032 City of Phoenix Public Transit Department dba Valley Metro

90036 Orange County Transportation Authority

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District dba (St. Louis) Metro

90013 Santa Clara Valley Transportation Authority

50015 The Greater Cleveland Regional Transit Authority

60048 Capital Metropolitan Transportation Authority dba Capital Metro

50008 Milwaukee County dba Milwaukee County Transit System

50113 Pace - Suburban Bus Division

40029 Broward County Board of County Commissioners dba Broward County Transit Division

20076 Westchester County dba The Bee-Line System

20082 New York City Department of Transportation

40035 Central Florida Regional Transportation Authority

40008 City of Charlotte North Carolina dba Charlotte Area Transit System

00035 Washington State Ferries

20206 County of Nassau dba Nassau Inter County Express

20004 Niagara Frontier Transportation Authority

90023 Long Beach Transit

50119 City of Detroit dba Detroit Department of Transportation

30051 Montgomery County, Maryland dba Ride On, Montgomery County Transit

#### 2019 National Transit Profile Summary - Top 50 Reporters

		G	eneral Inform	nation				Financial Information				
Service Supplied				Service C	onsumed			Sources of Operating Funds Expended (Millions) Operating Fun	ding Sources			
2,683,566,996 Annual V	ehicle Revenue	Miles (VRM)		44,667,451,034	Annual Passenger N	liles (PMT)		Fare Revenues \$15,871.8 39.3%				
184,524,332 Annual V	ehicle Revenue	Hours (VRH)		8,300,881,443	Annual Unlinked Tri	ps (UPT)		Local Funds \$12,782.3 31.6% 24.1%				
65,429 Vehicles	Operated in Ma	ximum Service (VOMS	5)	27,064,078	verage Weekday U	nlinked Trips <sup>1</sup>		State Funds \$9,734.9 24.1%	5.0%			
78,250 Vehicles	Available for Ma	aximum Service (VAM	S)	14,912,864	Average Saturday U	nlinked Trips <sup>1</sup>		Federal Assistance \$2,003.0 5.0%				
				11,238,617	Average Sunday Unl	linked Trips <sup>1</sup>		Other Funds \$0.0 0.0%				
								Total Operating Funds Expended \$40,392.0 100.0%				
		N	Iodal Charact	teristics								
Modal Overview	Vehicles	Operated						31.6%	39.3%			
	in Maxim	um Service		Uses of Cap	ital Funds (in Mi	llions)			39.3%			
	Directly	Purchased	Revenue	Systems and	Facilities and	,						
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total					
Bus	24,359	4,159	\$1,892.4	\$298.3	\$732.3	\$121.6	\$3,044.7					
Bus Rapid Transit	238	-	\$0.4	\$6.5	\$9.2	\$0.0	\$16.1	Sources of Capital Funds Expended (Millions) Capital Fund	ing Sources			
Cable Car	27	-	\$2.1	\$0.1	\$0.8	\$0.2	\$3.2	Fare Revenues \$2,490.0 12.7%				
Commuter Bus	1,088	566	\$54.6	\$1.7	\$1.5	\$0.0	\$57.9	Local Funds \$7,102.8 36.3% 28.0	%			
Commuter Rail	4,548	742	\$523.4	\$2,385.5	\$698.1	\$107.5	\$3,714.5	State Funds \$4,511.8 23.0%				
Demand Response	559	9,779	\$135.4	\$36.0	\$12.5	\$0.2	\$184.2	Federal Assistance \$5,487.4 28.0%				
Demand Response - Taxi	-	1,385	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	Other Funds \$0.0 0.0%	12.7%			
Ferryboat	26	17	\$105.6	\$1.4	\$132.9	\$2.0	\$242.0	Total Capital Funds Expended \$19,592.1 100.0%	12.7%			
Heavy Rail	9,447	-	\$725.9	\$4,078.7	\$2,023.0	\$239.1	\$7,066.6	23.0%				
Hybrid Rail	14	32	\$0.0	\$47.8	\$10.0	\$3.5	\$61.4					
Inclined Plane	2	-	\$0.0	\$0.0	\$0.1	\$0.0	\$0.1	Summary of Operating Expenses (OE) (Millions)				
Light Rail	1,549	42	\$566.9	\$2,705.8	\$679.1	\$10.4	\$3,962.3	Salary, Wages, Benefits \$24,572.7 65.8%	36.3%			
Monorail/Automated	21	3	\$0.1	\$0.0	\$0.2	\$0.0	\$0.2	Materials and Supplies \$2,990.0 8.0%	30.3%			
Street Car Rail	160	-	\$18.4	\$76.9	\$3.6	\$0.4	\$99.3	Purchased Transportation \$3,770.3 10.1%				
Trolleybus	384	-	\$151.6	\$6.7	\$1.3	\$0.5	\$160.0	Other Operating Expenses \$6,017.1 16.1%				
Vanpool	3,228	3,054	\$17.1	\$0.0	\$0.0	\$0.0	\$17.2	Total Operating Expenses \$37,350.1 100.0%				
Total	45,650	19,779	\$4,194.0	\$9,645.6	\$4,304.6	\$485.5	\$18,629.6	Reconciling OE Cash Expenditures \$2,899.4				

#### **Operation Characteristics**

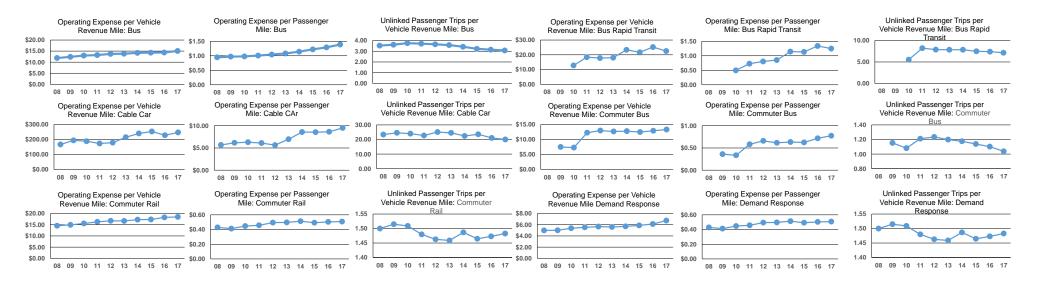
	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route	Vehicles Available for Maximum	Vehicles Operated in Maximum	Percent	Average Fleet
Mode	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	Miles	Service	Service	Spare Vehicles	Age in Years <sup>2</sup>
Bus	\$16,110.4	\$3,778.9	\$3,044.7	11,600.5	3,289.9	1,070.2	99.0	383.6	35,107	28,518	18.8%	7.5
Bus Rapid Transit	\$166.1	\$51.7	\$16.1	133.1	52.7	7.4	0.9	136.2	319	238	25.4%	4.7
Cable Car	\$70.3	\$24.5	\$3.2	7.4	5.7	0.3	0.1	8.8	40	27	32.5%	109.1
Commuter Bus	\$597.7	\$170.7	\$57.9	771.4	46.6	44.9	2.2	20.3	1,982	1,654	16.5%	7.3
Commuter Rail	\$5,666.2	\$2,956.3	\$3,714.5	11,151.8	454.1	306.3	10.1	5,264.0	6,181	5,290	14.4%	21.2
Demand Response	\$2,117.8	\$112.0	\$184.2	362.7	37.5	313.5	24.1	0.0	12,340	10,338	16.2%	4.0
Demand Response - Taxi	\$103.3	\$7.9	\$0.0	25.5	2.9	22.6	1.1	0.0	1,385	1,385	0.0%	
Ferryboat	\$443.2	\$101.3	\$242.0	343.7	53.3	1.6	0.2	320.2	47	43	8.5%	26.4
Heavy Rail	\$9,148.3	\$5,633.6	\$7,066.6	17,192.6	3,766.2	689.0	34.6	1,580.4	10,943	9,447	13.7%	23.2
Hybrid Rail	\$74.6	\$11.0	\$61.4	70.6	6.1	3.3	0.1	180.5	61	46	24.6%	11.7
Inclined Plane	\$1.2	\$0.5	\$0.1	0.1	0.4	0.0	0.0	0.2	2	2	0.0%	149.0
Light Rail	\$2,326.5	\$479.2	\$3,962.3	2,315.9	452.5	113.3	7.1	1,444.9	2,196	1,591	27.6%	16.2
Monorail/Automated	\$34.7	\$5.0	\$0.2	11.1	9.8	1.5	0.1	14.9	30	24	20.0%	9.5
Street Car Rail	\$134.4	\$36.1	\$99.3	72.6	33.8	4.2	0.6	123.1	230	160	30.4%	46.1
Trolleybus	\$276.3	\$69.4	\$160.0	117.4	74.1	9.0	1.3	332.3	545	384	29.5%	5.9
Vanpool	\$78.6	\$53.8	\$17.2	491.1	15.3	96.5	2.7	0.0	6,842	6,282	8.2%	2.4
Total	\$37,349.7	\$13,492.0	\$18,629.6	44,667.5	8,300.9	2,683.6	184.5	9,809.2	78,250	65,429	<b>16.4%</b>	

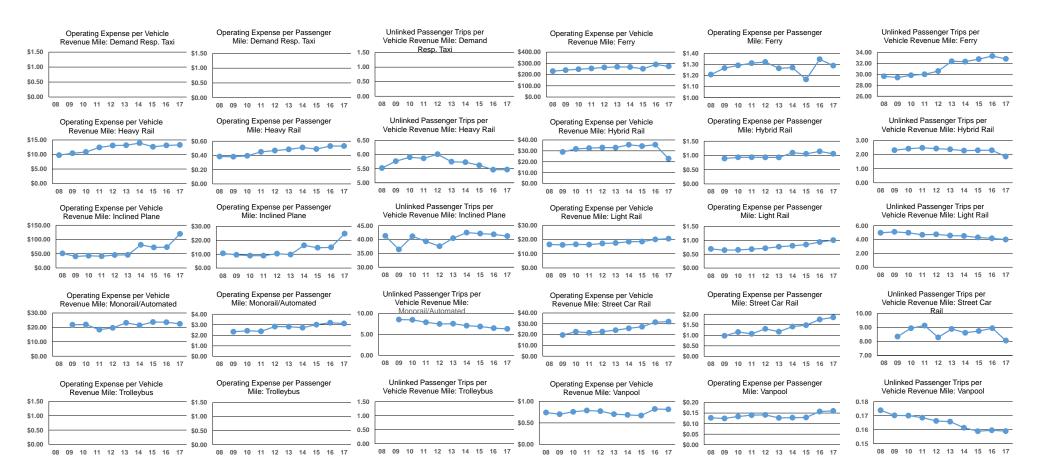
#### Notes:

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi <sup>2</sup>Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

Performance Measures	Servio	e Efficiency	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	м
Bus	\$15.05	\$162.71	В
Bus Rapid Transit	\$22.53	\$178.82	В
Cable Car	\$246.76	\$529.36	С
Commuter Bus	\$13.31	\$269.71	С
Commuter Rail	\$18.50	\$559.62	С
Demand Response	\$6.75	\$87.78	D
Demand Response - Taxi	\$4.57	\$93.59	D
Ferryboat	\$272.87	\$2,280.18	F
Heavy Rail	\$13.28	\$264.04	н
Hybrid Rail	\$22.85	\$605.82	н
Inclined Plane	\$119.55	\$279.36	In
Light Rail	\$20.53	\$326.03	Li
Monorail/Automated	\$22.47	\$260.67	M
Street Car Rail	\$32.02	\$242.93	S
Trolleybus	\$30.73	\$205.56	Т
Vanpool	\$0.81	\$28.66	V
Total	\$13.92	\$202.41	Т

		Service Effe	ctiveness	
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.39	\$4.90	3.1	33.2
Bus Rapid Transit	\$1.25	\$3.15	7.2	56.8
Cable Car	\$9.50	\$12.32	20.0	43.0
Commuter Bus	\$0.77	\$12.83	1.0	21.0
Commuter Rail	\$0.51	\$12.48	1.5	44.8
Demand Response	\$5.84	\$56.53	0.1	1.6
Demand Response - Ta	axi \$4.05	\$36.14	0.1	2.6
Ferryboat	\$1.29	\$8.31	32.8	274.4
Heavy Rail	\$0.53	\$2.43	5.5	108.7
Hybrid Rail	\$1.06	\$12.29	1.9	49.3
Inclined Plane	\$24.81	\$2.90	41.2	96.4
Light Rail	\$1.00	\$5.14	4.0	63.4
Monorail/Automated	\$3.11	\$3.56	6.3	73.2
Street Car Rail	\$1.85	\$3.98	8.1	61.1
Trolleybus	\$2.35	\$3.73	8.2	55.1
Vanpool	\$0.16	\$5.12	0.2	5.6
Total	\$0.84	\$4.50	3.1	45.0





http://www.mta.info/ 2 Broadway New York, NY 10004

## MTA New York City Transit 2019 Annual Agency Profile

Urbanized Area Statistics - 20 New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of Service Area Statistics 321 Square Miles 8,398,748 Population		12,195,007,672 A 3,451,139,593 A 11,103,422 A 6,466,943 A 4,940,779 A Service S 491,858,475 A 36,769,630 A 10,885 V	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in	os (UPT) nlinked Trips nlinked Trips inked Trips enue Miles (VRM)		Database Ir NTDID: 20 Reporter Type: Fi	8000	Fares and D Fe	Sources of Operating rectly Generated Local Funds State Funds deral Assistance	g Funds Expended \$5,113,046,213 \$1,468,104,459 \$2,841,410,728 \$0 \$9,422,561,400	54.3% 15.6% 30.2% 0.0% 100.0%	Operating Fu 30.2 15.6%	
3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of Service Area Statistics 321 Square Miles	of 498 UZAs	3,451,139,593 A 11,103,422 A 6,466,943 A 4,940,779 A Service S 491,858,475 A 36,769,630 A 10,885 V	nnual Unlinked Trij verage Weekday U verage Saturday Ui verage Sunday Unl Supplied innual Vehicle Reve ehicles Operated ir	os (UPT) nlinked Trips nlinked Trips inked Trips enue Miles (VRM)				Fe	Local Funds State Funds deral Assistance	\$1,468,104,459 \$2,841,410,728 \$0	15.6% 30.2% 0.0%		%
18,351,295 Population 1 Pop. Rank out ( Service Area Statistics 321 Square Miles	of 498 UZAs	11,103,422 A 6,466,943 A 4,940,779 A Service S 491,858,475 A 36,769,630 A 10,885 V	verage Weekday U verage Saturday U verage Sunday Un Supplied nnual Vehicle Reve ehicles Operated ir	nlinked Trips nlinked Trips inked Trips enue Miles (VRM)		Reporter Type: F	ull Reporter		State Funds deral Assistance	\$2,841,410,728 \$0	30.2% 0.0%		%
1 Pop. Rank out of Service Area Statistics 321 Square Miles	of 498 UZAS	6,466,943 A 4,940,779 A Service S 491,858,475 A 36,769,630 A 10,885 V	verage Saturday Un verage Sunday Un Supplied Innual Vehicle Reve Innual Vehicle Reve ehicles Operated ir	nlinked Trips inked Trips nue Miles (VRM)					deral Assistance	\$0	0.0%		70
Service Area Statistics 321 Square Miles	of 498 UZAs	4,940,779 A Service S 491,858,475 A 36,769,630 A 10,885 V	verage Sunday Uni Supplied Innual Vehicle Reve Innual Vehicle Reve ehicles Operated ir	inked Trips nue Miles (VRM)								15.6%	
321 Square Miles		Service S 491,858,475 A 36,769,630 A 10,885 V	Supplied Innual Vehicle Reve Innual Vehicle Reve Iehicles Operated ir	nue Miles (VRM)				Total Opera	ting Funds Expended	\$9,422,561,400	100.0%	15.6%	
321 Square Miles		491,858,475 A 36,769,630 A 10,885 V	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in					Total Opera	ting Funds Expended	\$9,422,561,400	100.0%	15.6%	
321 Square Miles		491,858,475 A 36,769,630 A 10,885 V	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in										
321 Square Miles		491,858,475 A 36,769,630 A 10,885 V	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in						Sources of Capita	I Funds Expended			
		36,769,630 A 10,885 V	nnual Vehicle Reve ehicles Operated in					Earon and D	rectly Generated	\$2,061,464,282	51.5%		54.3%
6,396,746 <b>Population</b>		10,885 V	ehicles Operated in					Fares and D	Local Funds	\$2,061,464,262 \$74,966,854	1.9%		
					(0110)				State Funds		22.6%		
		12,324 <b>V</b>						F.		\$904,146,672			
			enicles Available fo	or Maximum Service	VANS)			Fe	deral Assistance	\$959,281,192	24.0%	Capital Fund	ing Course
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$3.999.859.000	100.0%	Capital Fund	ing sources
	Vehicles O		inodal onaldo					Total Oa		<i>\\</i> 0,000,000,000		2	4.0%
Iodal Overview	in Maximum	Service		Use	s of Capital Fun	ds			Summary of Operat	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$6,761,213,378	77.2%	22.6%	
ommuter Bus	437	-	\$0	\$0	\$0	\$0	\$0	Mater	als and Supplies	\$482,390,026	5.5%		
emand Response	-	1,627	\$37,324,310	\$0	\$5,860,434	\$0	\$43,184,744	Purchase	d Transportation	\$270,035,610	3.1%		
eavy Rail	5,413	-	\$289,530,162	\$1,649,408,224	\$1,248,158,752	\$234,008,120	\$3,421,105,258	Other Ope	erating Expenses	\$1,241,069,128	14.2%		51.5%
us	3,262	-	\$439,900,003	\$18	\$86,889,434	\$0	\$526,789,455		I Operating Expenses	\$8,754,708,142	100.0%	1.9%	51.576
us Rapid Transit	146		\$0	\$0	\$8,779,543	\$0	\$8,779,543	Reconciling OE Ca	ash Expenditures	\$667,853,258			
otal	9.258	1,627	\$766,754,475	\$1,649,408,242	\$1,349,688,163	\$234,008,120	\$3,999,859,000		d Transportation	+,,			
	-,	-,	,,	•••••	••••••••	,,	+-,,,		orted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Boroont A	verage Flee
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service		pare Vehicles A	
ommuter Bus			Capital Funds \$0							437	3		
	\$242,520,835	\$76,398,352		153,389,117	11,477,164	9,866,807	616,233	8.8				12.1%	5.0
emand Response	\$516,470,491	\$9,781,667	\$43,184,744	43,330,163	4,828,423	37,759,280	3,989,579	0.0		1,627		13.9%	4.8
	\$5,206,727,193	\$3,643,213,720	\$3,421,105,258	10,462,782,577	2,712,521,697	354,616,371	19,430,373	493.7		5,413		5.0%	24.4
	\$2,685,918,268	\$846,111,742	\$526,789,455	1,478,429,570	691,616,614	86,233,591	12,215,926	36.0		3,262		19.7%	5.8
us Rapid Transit otal	\$103,071,355 \$8,754,708,142	\$32,469,300 \$4,607,974,781	\$8,779,543 \$3,999,859,000	57,076,245 12,195,007,672	30,695,695 3,451,139,593	3,382,426 491,858,475	517,519 36,769,630	64.6 603.2		146 10.885		19.3% 11.7%	0.7
Performance Measures	Opera	Sei ating Expenses per	rvice Efficiency	ating Expenses per			Operating Exp	enses per Or	Service Effe	ectiveness Unlinked	Trips per	Unlink	ed Trips per
lode		hicle Revenue Mile		icle Revenue Hour		Mode			linked Passenger Trip	Vehicle Rev			evenue Hou
ommuter Bus		\$24.58		\$393.55		Commuter Bus		\$1.58	\$21.13		1.2		18.0
emand Response		\$13.68		\$129.45		Demand Response		\$11.92	\$106.96		0.1		1.1
eavy Rail		\$14.68		\$267.97		Heavy Rail		\$0.50	\$1.92		7.6		139.0
JS		\$31.15		\$219.87		Bus		\$1.82	\$3.88		8.0		56.0
us us Rapid Transit		\$30.47		\$199.16		Bus Rapid Transit		\$1.81	\$3.36		9.1		59.
otal		\$17.80		\$238.10		Total		\$0.72	\$2.54		9.1 7.0		93.
Operating Expense per Vehicle	le Revenue	Operating Expense pe	r Passenger Mile	Linlinked Passer	iger Trip per Vehicle	0.00	rating Expense per Vel	iala Pavanua	Operating Expense pe	r Passenger Mile	Linlinkod Pr	ssenger Trip per V	ohiclo

	Mile: Heavy Rail	Heavy Rail	Revenue Mile: Heavy Rail	Mile: Bus	Bus	Revenue Mile: Bus
\$20.00 \$15.00	\$0.60		\$40.00 8.00 6.00	\$2.00		
\$10.00 \$5.00	\$0.20		4.00 \$20.00 2.00 \$10.00	\$1.00 \$1.00		2.00
\$0.00	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	0.00 0.	\$0.00 10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	0.00 10 11 12 13 14 15 16 17 18 19

http://www.transitchicago.com/ 567 West Lake Street Chicago, IL 60661-1498

## Chicago Transit Authority 2019 Annual Agency Profile

Jrbanized Area Statistic	s - 2010 Census		onsumption			Database I			Sources of Operatin			Operating F	unding Sour
Chicago, IL-IN			Annual Passenger N			NTDID: 5		Fares and	Directly Generated	\$652,314,445	43.1%		
2,443 Square M			Annual Unlinked Tri			Reporter Type: F	Full Reporter		Local Funds	\$531,909,019	35.1%		21.2% 0.6%
8,608,208 Populatio			verage Weekday U						State Funds	\$320,300,753	21.2%		21.2% 0.6%
3 Pop. Ran	k out of 498 UZAs		verage Saturday U	•				I	ederal Assistance	\$9,112,126	0.6%		
		633,502 A	verage Sunday Un	linked Trips									
								Total Ope	rating Funds Expended	\$1,513,636,343	100.0%	35.1%	Y
ervice Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended			43.1%
310 Square M	iles		Annual Vehicle Reve	enue Miles (VRM)				Fares and	Directly Generated	\$2,127,392	0.5%		
3,240,768 Populatio	n	9,879,254 A	Annual Vehicle Reve	enue Hours (VRH)					Local Funds	\$59,253,751	13.9%		
· · ·		2,730 V	ehicles Operated ir	Maximum Service (	VOMS)				State Funds	\$4,944,963	1.2%		
		3,364 V	ehicles Available fo	or Maximum Service	(VAMS)			1	ederal Assistance	\$358,821,521	84.4%		
												Capital Fun	ding Sources
	Vahialaa	in evete d	Modal Charac	teristics				Total C	apital Funds Expended	\$425,147,627	100.0%		
lodal Overview	Vehicles C in Maximun			Use	s of Capital Fun	ds			Summary of Operat	ing Expenses (OE)			0.9
	Directly	Purchased	Revenue	Systems and	Facilities and					<b>J</b>			
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$1,149,233,523	79.4%		13.9%
leavy Rail	1,164		\$65,589,240	\$182,555,796	\$82,664,623	\$9,000	\$330,818,659	Mate	erials and Supplies	\$108,047,801	7.5%		
us	1,566	-	\$81,570,230	\$5,907,434	\$5,167,430	\$1,683,874	\$94,328,968	Purcha	sed Transportation	\$0	0.0%	84.4%	
otal	2,730	-	\$147,159,470	\$188,463,230	\$87,832,053	\$1,692,874	\$425,147,627	Other O	perating Expenses	\$190,422,902	13.2%		
									tal Operating Expenses	\$1,447,704,226	100.0%		
									Cash Expenditures	\$65,932,117			
									sed Transportation				
								(Re	ported Separately)	\$0			
peration Characteristic	s							Fixed Guidew	av Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in		Percent /	Average Flee
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil		Maximum Service	Sp	are Vehicles	Age in Years
eavy Rail	\$623,416,178	\$309,516,440	\$330,818,659	1,378,128,437	218,467,141	73,574,040	4,065,132	207	.8 1,500	1,164	•	22.4%	19.2
us	\$824,288,048	\$279,224,950	\$94,328,968	581,741,988	237,276,400	52,816,557	5,814,122	4	.1 1,864	1,566		16.0%	9.6
otal	\$1,447,704,226	\$588,741,390	\$425,147,627	1,959,870,425	455,743,541	126,390,597	9,879,254	211	.9 3,364	2,730		18.8%	
erformance Measures		Se	rvice Efficiency						Service Eff	ectiveness			
		rating Expenses per		ating Expenses per			Operating Ex		Operating Expenses per	Unlinked			ked Trips per
lode	V	ehicle Revenue Mile	Ver	nicle Revenue Hour		Node	Pass		nlinked Passenger Trip	Vehicle Reve		Vehicle R	levenue Hour
leavy Rail		\$8.47		\$153.36		Heavy Rail		\$0.45	\$2.85		3.0		53.7
Bus		\$15.61		\$141.77		Bus		\$1.42	\$3.47		4.5		40.8
otal		\$11.45		\$146.54		Fotal		\$0.74	\$3.18		3.6		46.1
Operating Expense per Mile: Bu		Operating Expense pe Bus			nger Trip per Vehicle e Mile: Bus	Ope	erating Expense per Vel Mile: Heavy Ra		Operating Expense per Heavy			senger Trip per e Mile: Heavy R	
0	\$1.50	Dus		8.00	oo. Duo	\$10.00	wille. nedvy Ra	\$0.50	reavy	4.00	Revenue	e wille. neavy R	aıı
.00				6.00		\$8.00		\$0.40		3.00			
00	\$1.00			4.00		\$6.00		\$0.30		2.00			
00	\$0.50			2.00		\$4.00		\$0.20		1.00			
0				1		\$2.00		\$0.10					

#### Los Angeles County Metropolitan Transportation Authority dba Metro

2019 Annual Agency Profile

			General Infor	mation							Financial I	nformatio	า	
Urbanized Area Statistic Los Angeles-Long Beach-Ana	aheim, CA	1,962,038,429 A	nsumption			Database I NTDID: 9	00154	Fares a	and Directly	Generated	g Funds Expended \$333,458,163	16.5%	Operating Fu	nding Sour
1,736 Square N			nnual Unlinked Tri			Reporter Type: F	Full Reporter			ocal Funds	\$926,763,076	45.9%		
12,150,996 Populatio			verage Weekday U							tate Funds	\$441,548,949	21.8%		15.8%
	k out of 498 UZAs	734,394 <b>A</b>	verage Saturday U	nlinked Trips					Federal	Assistance	\$319,304,030	15.8%	21.8%	
Other UZAs Served		590,076 A	verage Sunday Un	linked Trips										16.5%
See Below								Total C	Operating F	unds Expended	\$2,021,074,218	100.0%		10.5%
Service Area Statistics		Service S	Supplied						So	urces of Capita	I Funds Expended			
1,469 Square N	liles		nnual Vehicle Rev	enue Miles (VRM)				Fares a	and Directly		\$0	0.0%	45.9%	
8,621,928 Populatio			nnual Vehicle Rev					1 4100 4		ocal Funds	\$1,174,795,857	70.4%		
-,,				n Maximum Service (	VOMS)				S	tate Funds	\$160.772.642	9.6%		
				or Maximum Service						Assistance	\$334,178,274	20.0%		
		.,			()						••••·,··•,=··		Capital Fundi	ng Sources
	Vahialaa O	un e vert e d	Modal Charac	teristics				Tot	al Capital F	unds Expended	\$1,669,746,773	100.0%		
Modal Overview	Vehicles O in Maximun			Use	s of Capital Fun	ds			Sum	marv of Operat	ing Expenses (OE)		9.6%	20.0%
	Directly	Purchased	Revenue	Systems and	Facilities and									
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$1,182,292,836	61.6%		
leavy Rail	. 68	· · ·	\$11,059,922	\$636,527,694	\$56,193,169	\$456,188	\$704,236,973	1	Materials an	d Supplies	\$131,516,255	6.9%	~	
ight Rail	198	-	\$217,504,818	\$474,762,057	\$78,461,822	\$2,228,999	\$772,957,696		chased Tran		\$66,897,437	3.5%		
Bus	1,784	134	\$129,579,547	\$19,755,216	\$34,656,976	\$3,144,155	\$187,135,894		or Operating		\$537,932,238	28.0%		
Bus Rapid Transit	26		\$0	\$5,416,210	\$0	\$0	\$5,416,210			rating Expenses	\$1,918,638,766	100.0%		70.4%
/anpool	_	1,259	\$0	\$0	\$0	\$0	\$0	Reconciling (			\$102,435,452			
Total	2,076	1,393	\$358,144,287	\$1,136,461,177	\$169,311,967	\$5,829,342	\$1,669,746,773		chased Tran					
Operation Characteristic								Fixed Guid		hicles Available	\$0			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		tional		Vehicles Operated in		Percent Av	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Maximum Service	Sp	are Vehicles Ag	ge in Years <sup>a</sup>
Heavy Rail	\$168,453,369	\$31,426,577	\$704,236,973	207,664,947	43,074,277	6,874,200	313,697		31.9	104	68		34.6%	22.4
ight Rail	\$446,368,668	\$42,986,478	\$772,957,696	462,756,222	59,655,365	17,757,242	866,517		171.9	300	198		34.0%	6.8
us	\$1,262,773,407	\$185,879,090	\$187,135,894	1,103,847,455	266,887,614	71,371,581	6,837,390		4.9	2,356	1,918		18.6%	9.0
Bus Rapid Transit	\$25,666,876	\$4,997,045	\$5,416,210	45,206,002	6,860,145	1,719,522	110,727		35.4	41	26		36.6%	12.0
/anpool	\$15,376,446	\$15,580,993	\$0	142,563,803	3,240,720	28,602,524	715,408		0.0	1,287	1,259		2.2%	1.1
otal	\$1,918,638,766	\$280,870,183	\$1,669,746,773	1,962,038,429	379,718,121	126,325,069	8,843,739		244.1	4,088	3,469		15.1%	
Performance Measures		Se	rvice Efficiency							Service Effe	ectiveness			
		ating Expenses per		ating Expenses per			Operating Ex			ng Expenses per		Trips per		ed Trips per
lode	Ve	ehicle Revenue Mile	Ve	hicle Revenue Hour		Mode	Pass	senger Mile	Unlinked	Passenger Trip	Vehicle Rev		Vehicle Rev	venue Hour
leavy Rail		\$24.51		\$536.99	1	Heavy Rail		\$0.81		\$3.91		6.3		137.3
ight Rail		\$25.14		\$515.13	1	Light Rail		\$0.96		\$7.48		3.4		68.8
Bus		\$17.69		\$184.69		Bus		\$1.14		\$4.73		3.7		39.0
Bus Rapid Transit		\$14.93		\$231.80		Bus Rapid Transit		\$0.57		\$3.74		4.0		62.0
/anpool		\$0.54		\$21.49		Vanpool		\$0.11		\$4.74		0.1		4.5
Fotal		\$15.19		\$216.95		Total		\$0.98		\$5.05		3.0		42.9
Operating Expense per Mile: B		Operating Expense pe Bus	r Passenger Mile:		nger Trip per Vehicle ie Mile: Bus	Op	erating Expense per Ve Mile: Light Ra	ail		erating Expense pe Light R			senger Trip per Ve Je Mile: Light Rail	ehicle
.00	\$1.50			6.00		\$30.00		· · · · · ·	\$1.50		6.00			
.00	\$1.00		-	4.00		\$20.00			\$1.00		4.00			
	\$0.50			2.00		\$10.00			\$0.50		2.00			
00	40.00					010.00								

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <u>Other UZAs Served:</u> 254 Simi Valley, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 114 Victorville-Hesperia, CA, 168 Thousand Oaks, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 87 Murrieta-Temecula-Menifee, CA, 112 Lancaster-Palmdale, CA, 146 Santa Clarita, CA, 0 California Non-UZA

http://www.mbta.com/ 10 Park Plaza Boston, MA 02116-3974

## Massachusetts Bay Transportation Authority 2019 Annual Agency Profile

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			General Infor	mation						Financial I	nformatio	n	
Urbanized Area Statisti	ics - 2010 Census	Service Co	onsumption			Database I	nformation		Sources of Operatin	g Funds Expended		Operating F	unding Sour
Boston, MA-NH-RI		1,679,893,946	Annual Passenger M	/liles (PMT)		NTDID: 1	0003	Fares and	d Directly Generated	\$871,373,954	46.7%		
1,873 Square I	Miles	366,716,896	Annual Unlinked Tri	ps (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$170,145,071	9.1%		
4,181,019 Populati		1.229.608	Average Weekday L	Inlinked Trips					State Funds	\$824,928,810	44.2%		
	ink out of 498 UZAs		Average Saturday U						Federal Assistance	\$0	0.0%	44.2%	
Other UZAs Served			Average Sunday Un							**			
39 Providence, RI-MA, 269 L	Leominster-Fitchburg MA		average ounday on	inikea mps				Total Or	erating Funds Expended	\$1.866.447.835	100.0%		
CT. 0 Massachusetts Non-U		or worcester, with-						Total Op	erating runus Expended	\$1,000,447,033	100.078		
Service Area Statistics		Service S	Supplied						Sources of Capit	al Funds Expended		9.1%	46.7%
3,244 Square I			Annual Vehicle Rev	onuo Milos (V/RM)				Earon an	d Directly Generated	\$0	0.0%		
3,109,308 Populati			Annual Vehicle Rev					rares an	Local Funds	\$0 \$0	0.0%		
3,109,308 Populati	lon												
				n Maximum Service ( or Maximum Service					State Funds Federal Assistance	\$584,333,464	54.8% 45.2%		
		2,872 \	venicies Available f	or Maximum Service	(VANIS)				Federal Assistance	\$481,116,989	45.2%	On the LEwis	
			Modal Charao	teristics				Total	Capital Funds Expended	\$1,065,450,453	100.0%	Capital Fund	ing source
	Vehicles O	perated	inoual onala					Total		¥1,000,400,400			
Modal Overview	in Maximun	n Service		Use	s of Capital Fun	lds			Summary of Opera	ting Expenses (OE)		45.2%	
	Directly	Purchased	Revenue	Systems and	Facilities and							43.270	
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$754,961,591	50.1%		
ommuter Rail	-	436	\$75,517,015	\$240,942,142	\$27,771,723	\$0	\$344,230,880	Ma	aterials and Supplies	\$62,928,601	4.2%		
emand Response	-	617	\$5,337,859	\$1,170,620	\$0	\$0	\$6,508,479	Purch	ased Transportation	\$511,470,346	34.0%		
erryboat	-	9	\$1,599,702	\$0	\$607,579	\$0	\$2,207,281	Other	Operating Expenses	\$176,407,674	11.7%		54.8%
leavy Rail	338	-	\$12,597,985	\$231,905,750	\$77,428,413	\$0	\$321,932,148	Т	otal Operating Expenses	\$1,505,768,212	100.0%		54.078
ight Rail	151	-	\$71,799,630	\$231,898,821	\$99,883	\$0	\$303,798,334	Reconciling OB	Cash Expenditures	\$360,679,623			
lus	779	70	\$57,795,668	\$3,736,609	\$23,836,115	\$0	\$85,368,392	Purch	ased Transportation				
Bus Rapid Transit	42	-	\$0	\$960,405	\$444,534	\$0	\$1,404,939	(F	eported Separately)	\$0			
Frolleybus	22	-	\$0	\$0	\$0	\$0	\$0						
<b>Fotal</b>	1,332	1,132	\$224,647,859	\$710,614,347	\$130,188,247	\$0	\$1,065,450,453						
Operation Characteristi	tics							Fixed Guide	way Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	onal for Maximum	Vehicles Operated in		Percent A	verage Flee
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M	iles Service	Maximum Service	Sp	pare Vehicles A	ge in Years
Commuter Rail	\$384,352,038	\$238,575,681	\$344,230,880	653,570,994	31,177,738	24,935,847	829,590		76.1 478	436		8.8%	25.3
emand Response	\$128,696,163	\$6,045,296	\$6,508,479	14,589,884	1,862,279	15,610,789	1,417,991		0.0 680	617		9.3%	5.
erryboat	\$15,139,977	\$11,649,892	\$2,207,281	13,942,294	1,584,440	262,174	24,860		38.4 9	9		0.0%	24.
eavy Rail	\$304,267,766	\$224,415,154	\$321,932,148	572,046,325	160,351,814	23,062,016	1,524,626		76.3 405	338		16.5%	31.
ight Rail	\$192,376,108	\$81,704,871	\$303,798,334	137,719,112	56,975,564	5,698,854	658,603		51.0 215			29.8%	25
us	\$430,149,841	\$96,603,803	\$85,368,392	257,656,541	100,252,985	22,385,724	2,809,261		6.8 997	849		14.8%	9
us Rapid Transit	\$27,230,718	\$10,627,552	\$1,404,939	23,235,147	11,490,833	1,474,538	195,184		13.0 60			30.0%	10.
Trolleybus	\$23,555,601	\$1,899,150	\$0	7,133,649	3,021,243	540,018	63,743		21.6 28	22		21.4%	15.
<b>Fotal</b>	\$1,505,768,212	\$671,521,399	\$1,065,450,453	1,679,893,946	366,716,896	93,969,960	7,523,858	9	33.2 2,872	2,464		14.2%	
Performance Measures			ervice Efficiency						Service Eff				
lode		rating Expenses per ehicle Revenue Mile		ating Expenses per hicle Revenue Hour		Mode	Operating Ex Pase		Operating Expenses per Unlinked Passenger Trip	Unlinked Vehicle Rev	Trips per enue Mile		ed Trips pe
commuter Rail	•	\$15.41	ve	\$463.30		Commuter Rail	1 455	\$0.59	\$12.33	+ chiefe itev	1.3	T CHICKE IN	37.
emand Response		\$8.24		\$90.76		Demand Response		\$8.82	\$69.11		0.1		1.
erryboat		\$57.75		\$609.01		Ferryboat		\$1.09	\$9.56		6.0		63
eavy Rail		\$13.19		\$199.57		Heavy Rail		\$0.53	\$1.90		7.0		105
ight Rail		\$33.76		\$292.10		Light Rail		\$1.40	\$3.38		10.0		86
Bus		\$19.22		\$153.12		Bus		\$1.67	\$4.29		4.5		35.
Bus Rapid Transit		\$18.47		\$139.51		Bus Rapid Transit		\$1.17	\$2.37		7.8		58 9

\$2.37 \$7.80 7.8 5.6 Bus Rapid Transit \$18.47 \$139.51 Bus Rapid Transit \$1.17 \$43.62 \$369.54 \$3.30 Trolleybus Trolleybus Total \$16.02 \$200.13 Total \$0.90 \$4.11 3.9 Operating Expense per Vehicle Revenue Mile: Heavy Rail Operating Expense per Passenger Mile: Heavy Rail Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Bus \$20.00 10.00 \$25.00 \$2.0 8.00 \$15.00 -\$15.00 \$0.60 \$1.5 -4.00 -0 6.00 \$0.4 \$10.0 \$1.00 4.00 \$10.00 2.00 \$5.00 \$0.20 2.00 \$0.50

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Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wmata.com/ 600 Fifth Street, N.W. Washington, DC 20001

## Washington Metropolitan Area Transit Authority 2019 Annual Agency Profile

			General Infor	mation							Financial Ir	nformatio	n	
Urbanized Area Statistics Washington, DC-VA-MD 1,322 Square Mil 4,586,770 Population 8 Pop. Rank Other UZAs Served	es	1,705,447,703 A 354,656,249 A 1,217,419 A 532,576 A	onsumption Innual Passenger M Innual Unlinked Tri Iverage Weekday U Iverage Saturday U Iverage Sunday Un	liles (PMT) ps (UPT) nlinked Trips¹ nlinked Trips¹		Database   NTDID: 3 Reporter Type: 1		Fares	and Directly	ces of Operating Generated Local Funds State Funds Assistance	<b>g Funds Expended</b> \$795,237,456 \$742,988,149 \$475,025,211 \$52,703,765	38.5% 36.0% 23.0% 2.6%	Operating Fur	
283 Waldorf, MD, 19 Baltimore	, MD	000,021	irorago canaay on	innou mpo				Total	Operating	Funds Expended	\$2,065,954,581	100.0%		
Service Area Statistics 950 Square Mil 3,719,567 Population		9,666,812 A 3,391 V	nnual Vehicle Revo nnual Vehicle Revo Vehicles Operated in					Fares	Sources of Capital Funds ExpendedFares and Directly Generated\$20,325,321Local Funds\$316,862,490State Funds\$177,603,534Federal Assistance\$435,474,418			2.1% 33.3% 18.7% 45.8%	36.0% Capital Fundir	38.5%
			Modal Charac	teristics				то	otal Capital	Funds Expended	\$950,265,763	100.0%	Capital Fundir	ig sources
Modal Overview	Vehicles ( in Maximu	m Service			s of Capital Fun	ds			Sun	nmary of Operati	ing Expenses (OE)		45.8%	2.1
	Directly	Purchased	Revenue	Systems and	Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$1,312,520,854	65.0%		
Demand Response		754	\$19,760,604	\$0	\$0	\$0	\$19,760,604	_		nd Supplies	\$137,927,496	6.8%		
Demand Response - Taxi	-	338	\$0	\$0	\$0	\$0	\$0		urchased Tra		\$161,300,649	8.0%		33.3%
Heavy Rail	920	-	\$46,838,911	\$546,236,218	\$154,579,343	\$0	\$747,654,472	Otr	her Operatin		\$407,639,172	20.2%	18.7%	
Bus Total	1,286 2,206	93 1,185	\$115,584,988 \$182,184,503	\$17,605,870 \$563,842,088	\$45,822,302 \$200,401,645	\$3,837,527 \$3,837,527	\$182,850,687 <b>\$950,265,763</b>		OE Cash E urchased Tra		<b>\$2,019,388,171</b> \$45,152,501 \$1,413,909 *	100.0%	10.7 %	
<b>Operation Characteristics</b>	5							Fixed Gu	ideway V	ehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional		Vehicles Operated in		Percent Ave	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		e Miles	Service	Maximum Service	Sr	are Vehicles Ag	
Demand Response	\$156,173,845	\$8,058,636	\$19,760,604	21.875.322	2,212,686	19,685,883	2,122,506		0.0	799	754		5.6%	2.4
Demand Response - Taxi	\$18,592,915	\$722,503	\$0	2,502,448	135,638	2,283,499	91,841		0.0	338	338		0.0%	0.0
Heavy Rail	\$1,112,675,403	\$533,518,013	\$747,654,472	1,313,511,151	228,974,810	85,106,645	3,667,616		234.2	1,200	920		23.3%	12.8
Bus	\$731,946,008	\$124,011,141	\$182,850,687	367,558,782	123,333,115	37,413,280	3,784,849		2.6	1,588	1,379		13.2%	7.9
Total	\$2,019,388,171	\$666,310,293	\$950,265,763	1,705,447,703	354,656,249	144,489,307	9,666,812		236.8	3,925	3,391		13.6%	
Performance Measures		Se	rvice Efficiency							Service Effe				
Mode		erating Expenses per /ehicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Ex Pase	senger Mile		ng Expenses per d Passenger Trip	Unlinked Vehicle Reve	enue Mile	Unlinke Vehicle Rev	
Demand Response		\$7.93		\$73.58		Demand Response		\$7.14		\$70.58		0.1		1.0
Demand Response - Taxi		\$8.14		\$202.45		Demand Response -	- Taxi	\$7.43		\$137.08		0.1		1.5
Heavy Rail		\$13.07		\$303.38		Heavy Rail		\$0.85		\$4.86		2.7		62.4
Bus		\$19.56		\$193.39		Bus		\$1.99		\$5.93		3.3		32.6
Total		\$13.98		\$208.90		Total		\$1.18		\$5.69		2.5		36.7
Operating Expense per V Mile: Heavy I	'ehicle Revenue Rail	Operating Expense pe Heavy F			nger Trip per Vehicle /ile: Heavy Rail	Ор	erating Expense per Ve Mile: Bus	ehicle Revenue	C	perating Expense pe Bus	r Passenger Mile:		ssenger Trip per Vel enue Mile: Bus	hicle

	Mile: Heavy Rail	Heavy Rail	Revenue Mile: Heavy Rail	Mile: Bus	Bus	Revenue Mile: Bus
\$15.00	\$1.00	5.0	° [ • • • • • • • • • • • • • • • • • •	25.00 \$2.50	4.	00
\$10.00	\$0.80	4.0	0 5	\$2.00	3.	00
\$10.00	\$0.60	3.0		15.00 \$1.50	2	00
\$5.00	\$0.40	2.0	0 s	10.00 \$1.00		22
	\$0.20	- 1.0	0	\$5.00 \$0.50		
\$0.00	\$0.00	0.0	10 11 12 13 14 15 16 17 18 19	\$0.00 \$0.00	0.	10 11 12 13 14 15 16 17 18 19
	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

http://www.septa.org/ 1234 Market Street Philadelphia, PA 19107-3780

## Southeastern Pennsylvania Transportation Authority 2019 Annual Agency Profile

			General Inform	mation							Financial Ir	nformatio	n	
Jrbanized Area Statisti	ics - 2010 Census	Service Co	onsumption			Database I	nformation		Source	s of Operating	Funds Expended		Operating Fun	ding Sou
hiladelphia, PA-NJ-DE-MD	j	1,423,011,282 A	Annual Passenger M	liles (PMT)		NTDID: 3	80019	Fares a	nd Directly G	enerated	\$510,188,459	36.7%		
1,981 Square			Annual Unlinked Trip			Reporter Type: F				al Funds	\$100,664,495	7.2%		6.09
5,441,567 Populat			verage Weekday U							te Funds	\$696,273,846	50.1%		0.0
	ink out of 498 UZAs		verage Saturday U						Federal As		\$83,409,146	6.0%		
•	IN OUT OF 450 OEAS		• •	•					i cucitai / te	5515101100	400,400,140	0.070	50.1%	
ther UZAs Served			verage Sunday Uni	linked Trips				Tatal		and a manufacture of the	\$1.390.535.946	400.00/		
28 Trenton, NJ, 287 Pottsto	own, PA, 0 Pennsylvania No	JN-UZA						Total C	perating Fu	nds Expended	\$1,390,535,946	100.0%		
under Aven Ctatistics		Comileo C	Numerical						C	and of Comital	L Funda Funandad			36.7%
ervice Area Statistics		Service S						-			I Funds Expended			
839 Square			Annual Vehicle Reve					Fares a	nd Directly G		\$0	0.0%	7.2%	
3,426,793 Populat	ion		Annual Vehicle Reve							al Funds	\$143,670,192	23.6%		
				n Maximum Service ()						te Funds	\$302,701,967	49.8%		
		2,892 V	ehicles Available for	or Maximum Service (	(VAMS)				Federal As	ssistance	\$162,058,712	26.6%		
			Modal Charac	teriotice							1000 (00 <b>0</b> 7)	100.0%	Capital Fundin	g Sour
	Vehicles O	perated	Woudi Charac	lensucs				101	a Capital Fu	nds Expended	\$608,430,871	100.070	26.6	0/
odal Overview	in Maximum			Use	s of Capital Fun	ds			Summ	arv of Operati	ng Expenses (OE)		26.6	·•
	Directly	Purchased	Revenue	Systems and	Facilities and				Junin		···· -································			
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$1,008,829,531	76.4%		
mmuter Rail	348	ransportation		\$123.989.415	\$74,393,298	\$2,771,768						76.4%		23
	348	- 415	\$72,426,597				\$273,581,078		laterials and		\$92,097,844			23
emand Response	-	415	\$6,720,431	\$376,932	\$5,114	\$0	\$7,102,477		hased Trans		\$56,037,642	4.2%		
avy Rail	287		\$24,901,791	\$43,776,826	\$54,320,182	\$952,992	\$123,951,791	Othe	r Operating E		\$163,544,784	12.4%	49.8%	
IS	1,185	6	\$118,592,247	\$24,096,851	\$21,663,123	\$4,795,720	\$169,147,941			ting Expenses	\$1,320,509,801	100.0%		
reet Car Rail	120	-	\$10,761,118	\$17,945,545	\$11,568	\$411,828	\$29,130,059	Reconciling (			\$70,026,145			
olleybus	29	-	\$4,856,275	\$475,400	\$0	\$185,850	\$5,517,525		chased Trans					
otal	1,969	421	\$238,258,459	\$210,660,969	\$150,393,285	\$9,118,158	\$608,430,871		Reported Se	parately)	\$0			
peration Characterist	ics							Fixed Guid	eway Veh	icles Available				
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc			Vehicles Operated in		Percent Ave	rage Fl
ode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		Service	Maximum Service	Sr	are Vehicles Ag	
ommuter Rail	\$311,891,969	\$141,365,210	\$273,581,078	465,744,543	34,730,053	20,325,604	991.458	nouto	446.9	411	348	0,	15.3%	3
emand Response	\$67,710,271	\$5,872,858	\$7,102,477	10,507,130	1,513,129	10,157,850	1.024.827		0.0	459	415		9.6%	
eavy Rail	\$200,486,444	\$113,235,243	\$123,951,791	399,537,395	90,754,189	17,078,643	933,376		74.9	363	287		20.9%	2
Javy Rall	\$200,488,444 \$649,703,440	\$168,096,462	\$169,147,941	479,782,635	153,956,354	41,307,488	4,133,391		2.4	1,462	1,191		18.5%	2
														4
reet Car Rail	\$76,849,998	\$28,532,127	\$29,130,059	58,270,354	22,816,878	3,201,148	369,266		82.9	159	120		24.5%	
olleybus	\$13,867,679	\$5,194,781	\$5,517,525	9,169,225	4,495,882	643,614	69,927		30.6	38	29		23.7%	1
	\$1,320,509,801	\$462,296,681	\$608,430,871	1,423,011,282	308,266,485	92,714,347	7,522,245		637.7	2,892	2,390		17.4%	
otal		50	rvice Efficiency							Service Effe	ctiveness			
	1	36.		ating Expenses per			Operating Exp	penses per	Operating	Expenses per	Unlinked	Trips per	Unlinked	l Trips
		ating Expenses per	Opera	ating Expenses per				enger Mile	Unlinked F	Passenger Trip	Vehicle Reve	enue Mile	Vehicle Rev	enue H
erformance Measures	Opera			nicle Revenue Hour		Node	Pass					1.7		3
erformance Measures	Opera	ating Expenses per				<b>lode</b> Commuter Rail	Pass	\$0.67		\$8.98				
erformance Measures ode ommuter Rail	Opera	ating Expenses per chicle Revenue Mile \$15.34		hicle Revenue Hour \$314.58	C	Commuter Rail	Pass					0.1		9
erformance Measures ode ommuter Rail emand Response	Opera	ating Expenses per ehicle Revenue Mile \$15.34 \$6.67		nicle Revenue Hour \$314.58 \$66.07	( [	Commuter Rail Demand Response	Pass	\$6.44		\$44.75		0.1 5.3		
erformance Measures ode ommuter Rail emand Response eavy Rail	Opera	ating Expenses per ehicle Revenue Mile \$15.34 \$6.67 \$11.74		hicle Revenue Hour \$314.58 \$66.07 \$214.80	( [ 	Commuter Rail Demand Response Heavy Rail	Pass	\$6.44 \$0.50		\$44.75 \$2.21		5.3		3
otal erformance Measures ode ommuter Rail ommand Response eavy Rail JS reet Car Rail	Opera	ating Expenses per ehicle Revenue Mile \$15.34 \$6.67 \$11.74 \$15.73		nicle Revenue Hour \$314.58 \$66.07 \$214.80 \$157.18	C E H E	Commuter Rail Demand Response Heavy Rail Bus	Pass	\$6.44 \$0.50 \$1.35		\$44.75 \$2.21 \$4.22		5.3 3.7		
erformance Measures ode ommuter Rail omand Response pavy Rail us reet Car Rail	Opera	rating Expenses per ehicle Revenue Mile \$15.34 \$6.67 \$11.74 \$15.73 \$24.01		nicle Revenue Hour \$314.58 \$66.07 \$214.80 \$157.18 \$208.12	( [   	Commuter Rail Demand Response Heavy Rail Bus Street Car Rail	Pass	\$6.44 \$0.50 \$1.35 \$1.32		\$44.75 \$2.21 \$4.22 \$3.37		5.3 3.7 7.1		3
erformance Measures ode wmmuter Rail wmand Response avy Rail is reet Car Rail olleybus	Opera	ating Expenses per ehicle Revenue Mile \$15.34 \$6.67 \$11.74 \$15.73		hicle Revenue Hour \$314.58 \$66.07 \$214.80 \$157.18 \$208.12 \$198.32	C F F S T	Commuter Rail Demand Response Heavy Rail Bus	Pass	\$6.44 \$0.50 \$1.35		\$44.75 \$2.21 \$4.22		5.3 3.7		
erformance Measures ode mmuter Rail mand Response avy Rail s eet Car Rail olleybus tal	Oper Ve	rating Expenses per shicle Revenue Mile \$15.34 \$6.67 \$11.74 \$15.73 \$24.01 \$21.55 \$14.24	Ver	hicle Revenue Hour \$314.58 \$66.07 \$214.80 \$157.18 \$208.12 \$198.32 \$175.55	C F F S S S	Commuter Rail Demand Response Heavy Rail Bus Street Car Rail Frolleybus	Pass	\$6.44 \$0.50 \$1.35 \$1.32 \$1.51		\$44.75 \$2.21 \$4.22 \$3.37 \$3.08 <b>\$4.28</b>		5.3 3.7 7.1 7.0 <b>3.3</b>		6 6 4
erformance Measures bde mmuter Rail mmand Response avy Rail is reet Car Rail olleybus tal Operating Expense pe Mile: E	Opera Ve er Vehicle Revenue	rating Expenses per ehicle Revenue Mile \$15.34 \$6.67 \$11.74 \$15.73 \$24.01 \$21.55	Ver	hicle Revenue Hour \$314.58 \$66.07 \$214.80 \$157.18 \$208.12 \$198.32 \$175.55 Unlinked Passer	C F F S T	Commuter Rail Demand Response Heavy Rail Bus Street Car Rail Frolleybus Fotal	Pass erating Expense per Ver Mile: Heavy Ra	\$6.44 \$0.50 \$1.35 \$1.32 \$1.51 <b>\$0.93</b> hicle Revenue	Oper	\$44.75 \$2.21 \$4.22 \$3.37 \$3.08		5.3 3.7 7.1 7.0 3.3 Unlinked Pas	senger Trip per Ver e Mile: Heavy Rail	6 6 4
erformance Measures bde mmuter Rail amand Response avy Rail is reet Car Rail olleybus tal Operating Expense pe	Opera Ve er Vehicle Revenue	ating Expenses per shicle Revenue Mile \$15.34 \$6.67 \$11.74 \$15.73 \$24.01 \$21.55 \$14.24 Operating Expense pe	ver	hicle Revenue Hour \$314.58 \$66.07 \$214.80 \$157.18 \$208.12 \$198.32 \$175.55 Unlinked Passer	ger Trip per Vehicle	Commuter Rail Demand Response Heavy Rail Bus Street Car Rail Frolleybus Fotal	erating Expense per Vef	\$6.44 \$0.50 \$1.35 \$1.32 \$1.51 <b>\$0.93</b> hicle Revenue	Oper	\$44.75 \$2.21 \$4.22 \$3.37 \$3.08 <b>\$4.28</b> rating Expense per		5.3 3.7 7.1 7.0 3.3 Unlinked Pas		6 6 4
erformance Measures bde mmuter Rail mmand Response avy Rail s reet Car Rail olleybus tal Operating Expense po Mile: E	Opera Ve er Vehicle Revenue	ating Expenses per shicle Revenue Mile \$15.34 \$6.67 \$11.74 \$15.73 \$24.01 \$21.55 \$14.24 Operating Expense pe	ver	hicle Revenue Hour \$314.58 \$66.07 \$214.80 \$157.18 \$208.12 \$198.32 \$175.55 Unlinked Passer Revenu 5.00 4.00 3.00	ger Trip per Vehicle	Commuter Rail Demand Response Heavy Rail Bus Street Car Rail Frolleybus Fotal	erating Expense per Vef	\$6.44 \$0.50 \$1.35 \$1.32 \$1.51 \$0.93 hicle Revenue ail	0.80	\$44.75 \$2.21 \$4.22 \$3.37 \$3.08 <b>\$4.28</b> rating Expense per		5.3 3.7 7.1 7.0 3.3 Unlinked Pas		6 6 4
erformance Measures ode mmuter Rail mmand Response wavy Rail is reet Car Rail olleybus tal Operating Expense pe Mile: E	Opera Ve er Vehicle Revenue	ating Expenses per shicle Revenue Mile \$15.34 \$6.67 \$11.74 \$15.73 \$24.01 \$21.55 \$14.24 Operating Expense pe	ver	Applie         Applie <thapplie< th=""> <thapplie< th=""> <thapplie< td="" th<=""><td>ger Trip per Vehicle</td><td>Commuter Rail Demand Response Heavy Rail Bus Street Car Rail Frolleybus Fotal</td><td>erating Expense per Vef</td><td>\$6.44 \$0.50 \$1.35 \$1.32 \$1.51 \$0.93 hicle Revenue ail</td><td>Oper</td><td>\$44.75 \$2.21 \$4.22 \$3.37 \$3.08 <b>\$4.28</b> rating Expense per</td><td></td><td>5.3 3.7 7.1 7.0 3.3 Unlinked Pas</td><td></td><td>6 6 4</td></thapplie<></thapplie<></thapplie<>	ger Trip per Vehicle	Commuter Rail Demand Response Heavy Rail Bus Street Car Rail Frolleybus Fotal	erating Expense per Vef	\$6.44 \$0.50 \$1.35 \$1.32 \$1.51 \$0.93 hicle Revenue ail	Oper	\$44.75 \$2.21 \$4.22 \$3.37 \$3.08 <b>\$4.28</b> rating Expense per		5.3 3.7 7.1 7.0 3.3 Unlinked Pas		6 6 4

http://www.njtransit.com/ One Penn Plaza, East Newark, NJ 07105-2246

## New Jersey Transit Corporation 2019 Annual Agency Profile

			General Inform	nation						Financial I	nformation	1	
Urbanized Area Statistics	- 2010 Census	Service Co				Database I	nformation		Sources of Operating			Operating Fur	Iding Sour
lew York-Newark, NY-NJ-CT			nnual Passenger M			NTDID: 2	0080	Fares and	Directly Generated	\$1,106,905,252	46.9%		
3,450 Square Mil	es	267,270,251 A	nnual Unlinked Tri	os (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$0	0.0%		
18,351,295 Population	1	903,702 A	verage Weekday U	nlinked Trips					State Funds	\$846,286,272	35.9%	1	17.2%
1 Pop. Rank	out of 498 UZAs	407,486 <b>A</b>	verage Saturday U	nlinked Trips				I	ederal Assistance	\$404,460,708	17.2%		
Other UZAs Served		288.004 A	verage Sunday Unl	inked Trips								05.00	
See Below								Total Ope	rating Funds Expended	\$2,357,652,232	100.0%	35.9%	
Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended			46.9%
5,325 Square Mil	20		nnual Vehicle Reve	nue Miles (VRM)				Fares and	Directly Generated	\$0	0.0%		
10,594,013 Population			nnual Vehicle Reve					i arco aria	Local Funds	\$16,183,256	2.3%		
10,004,010 1000				Maximum Service (	(OMS)				State Funds	\$506,586,086	71.3%		
				r Maximum Service					Federal Assistance	\$187,237,648	26.4%		
		4,752 V	enicles Available it	i waxiinun Service	(VAWIS)				eueral Assistance	\$167,237,046	20.4 %	Capital Fundir	ng Source
			Modal Charac	teristics				Total C	apital Funds Expended	\$710,006,990	100.0%		-
lodal Overview	Vehicles O in Maximum	•		lles	s of Capital Fun	da			Summary of Operati			26.4	4%
Notal Overview	Directly	Purchased	Revenue	Systems and	Facilities and	uə			Summary of Operation	ing Expenses (UE)			
Node	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$1.355.603.826	59.8%		
Commuter Rail	923		\$114.000.753	\$362,288,200	\$25,795,544	\$2,661,666	\$504,746,163	Mate	erials and Supplies	\$289,408,569	12.8%		
Demand Response	520	427	\$11,234,585	\$1,916,645	\$0	\$0	\$13,151,230		sed Transportation	\$212,651,531	9.4%		
ight Rail	14	42	\$11,450,506	\$35.678.656	\$26,720,354	\$2,291,841	\$76,141,357		perating Expenses	\$407,419,605	18.0%		
us	1.871	181	\$95,499,327	\$5,640,978	\$9,550,337	\$1,942,627	\$112,633,269		tal Operating Expenses	\$2,265,083,531	100.0%	71.3%	
anpool	1,071	171	\$0	\$0	\$0	\$0	\$0		Cash Expenditures	\$92,568,701	100.070		
lybrid Rail		16	\$0	\$3,334,971	\$0	\$0	\$3,334,971		sed Transportation	ψ0 <u>2</u> ,000,701			
otal	2,808	837	\$232,185,171	\$408,859,450	\$62,066,235	\$6,896,134	\$710,006,990		ported Separately)	\$0			
Operation Characteristics								Fired Order	av Vehicles Available				
operation characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guidew Directior		Vehicles Operated in		Deveent Av	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Annual Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil		Maximum Service	<b>6</b>	Percent Ave are Vehicles Ag	
ommuter Rail		\$566.604.397		2.006.197.776	89.562.931	58.567.859	1.797.179	920		923	sp	28.8%	20.8 20.8
	\$1,024,848,749		\$504,746,163				1,797,179			923			
emand Response	\$114,692,919	\$3,676,854	\$13,151,230	10,750,959	1,711,304	16,718,421						31.6%	2.9
ght Rail us	\$124,151,040	\$20,886,057	\$76,141,357	73,704,102	21,550,401	2,613,657	178,513		5.5 73	56		23.3%	17.0 9.8
	\$957,518,000	\$384,738,798	\$112,633,269	1,017,328,802	151,065,577	80,454,266	5,790,016		0.5 2,568	2,052		20.1%	
anpool	\$9,265,043	\$1,640,036	\$0	22,289,755	635,166	3,947,265	91,113		0.0 171	171		0.0%	1.
lybrid Rail	\$34,607,780	\$2,327,483	\$3,334,971	40,925,492	2,744,872	1,232,724	49,096		9.7 19	16		15.8%	17.
otal	\$2,265,083,531	\$979,873,625	\$710,006,990	3,171,196,886	267,270,251	163,534,192	8,950,906	1,037	4,752	3,645		23.3%	
erformance Measures	. —		rvice Efficiency						Service Effe				
lode		ating Expenses per whicle Revenue Mile		ating Expenses per icle Revenue Hour	1	Mode	Operating Ex Pass		Dperating Expenses per Inlinked Passenger Trip	Unlinked Vehicle Reve		Unlinke Vehicle Rev	d Trips per venue Hour
ommuter Rail		\$17.50		\$570.25	(	Commuter Rail		\$0.51	\$11.44		1.5		49.8
emand Response		\$6.86		\$109.76		Demand Response		\$10.67	\$67.02		0.1		1.0
ight Rail		\$47.50		\$695.47		Light Rail		\$1.68	\$5.76		8.2		120.7
us		\$11.90		\$165.37		Bus		\$0.94	\$6.34		1.9		26.1
anpool		\$2.35		\$101.69		Vanpool		\$0.42	\$14.59		0.2		7.0
lybrid Rail		\$28.07		\$704.90		Hybrid Rail		\$0.85	\$12.61		2.2		55.9
otal		\$13.85		\$253.06		Total		\$0.71	\$8.47		1.6		29.9
Operating Expense per V Mile: Bus		Operating Expense pe Bus	r Passenger Mile:		nger Trip per Vehicle le Mile: Bus	Оре	erating Expense per Ve		Operating Expense pe Commute			senger Trip per Veł dile: Commuter Ra	
1Ville. Bus	\$1.00	Bus		2.50	ie wiie. Dus	\$20.00	Mile: Commuter	Rail \$0.60	Commute	Raii 2.00	Revenue	ville. Commuter Ra	

\$0.20

\$0.00

0.50

- 0.00

10 11 12 13 14 15 16 17 18 19

10 11 12 13 14 15 16 17 18 19

\$10.00	\$0.60	60 1.50	\$15.00	s s
\$5.00	\$0.4		\$10.00	s
\$0.00	\$0.2	0.50	\$5.00	
<i>4</i> 0.00	10 11 12 13 14 15 16 17 18 19		10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <u>Other UZAs Served:</u> 5 Philadelphia, PA-NJ-DE-MD, 128 Trenton, NJ, 310 Vineland, NJ, 489 Villas, NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 150 Atlantic City, NJ, 429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA, 61 Allentown, PA-NJ

http://www.sfmta.com/ 1 South Van Ness Ave

# City and County of San Francisco dba San Francisco Municipal Transportation Agency 2019 Annual Agency Profile

Director of Transportation: Mr. Jeffrey Tumlin (415) 646-2522

8th Floor San Francisco, CA 94103-5417

	ized Area Statistics - 2010 Census Service Consumption						e Information				ed Operating Funding S		
											_	operating ru	Inding Sou
San Francisco-Oakland, CA			nnual Passenger N				: 90015	Fares and Dire	ectly Generated	\$281,779,259	30.5%		
524 Square Mile	es	223,338,056 A	nnual Unlinked Tri	os (UPT)		Reporter Type	: Full Reporter		Local Funds	\$466,731,219	50.5%		
3,281,212 Population		710.237 A	verage Weekday U	nlinked Trips					State Funds	\$165,748,918	17.9%	1	17.9% 1.
	out of 498 UZAs		verage Saturday U					Fed	eral Assistance	\$9,357,798	1.0%		
			verage Sunday Un					1.64		\$6,667,766	1.070		
		353,220 A	verage Sunday Un	inked mps							100.001		
								Total Operation	ng Funds Expended	\$923,617,194	100.0%	Y I I	30.5%
												50.5%	30.57
ervice Area Statistics		Service S							Sources of Capita				
49 Square Mile	es	26,511,783 A	nnual Vehicle Reve	nue Miles (VRM)				Fares and Dire	ectly Generated	\$0	0.0%		
883,869 Population		3,555,053 A	nnual Vehicle Reve	nue Hours (VRH)					Local Funds	\$133,815,539	25.7%		
-		1.006 V	ehicles Operated in	Maximum Service (	VOMS)				State Funds	\$62,140,030	11.9%		
				r Maximum Service				Fed	eral Assistance	\$325,168,649	62.4%		
		1,404	chicles Available it		(17410)			100		ψ020,100,040	02.470	Capital Fundi	ling Sourc
			Modal Charac	teristics				Total Capi	tal Funds Expended	\$521,124,218	100.0%	oupitai i ana	g oouro
	Vehicles O	perated											
lodal Overview	in Maximun			معلل	s of Capital Fun	de			Summary of Operati	ng Expenses (OE)			
			Devenue		Facilities and	us			ouninary of Operation	ing Expenses (OE)			
1- d-	Directly Operated	Purchased	Revenue	Systems and		<b>0</b>	Tet-I		Labor	COF7 400 007	70.00/	62.4%	
lode		Transportation	Vehicles	Guideways	Stations	Othe			Labor	\$657,403,027	76.8%		
able Car	27		\$2,123,088	\$50,723	\$770,905	\$241,37			Is and Supplies	\$70,384,855	8.2%		25.
emand Response	-	134	\$0	\$0	\$0	\$			Transportation	\$21,463,427	2.5%		
ight Rail	146	-	\$72,641,882	\$180,455,328	\$6,211,638	\$1,292,09			ating Expenses	\$106,536,391	12.4%		
us	484	-	\$74,086,458	\$25,482,822	\$2,523,932	\$284,06	9 \$102,377,281	Total	Operating Expenses	\$855,787,700	100.0%		
treet Car Rail	22	-	\$5,336,007	\$106,797	\$278,400	\$	0 \$5,721,204	Reconciling OE Cas	h Expenditures	\$67,829,494			11.9%
rolleybus	193	-	\$146,617,112	\$1,037,641	\$1,293,135	\$290,81	1 \$149,238,699	Purchased	Transportation				
otal	872	134	\$300.804.547	\$207.133.311	\$11.078.010	\$2.108.35			ted Separately)	\$0			
			+,,	,,		+-,,		(··					
peration Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicl		Directional	for Maximum	Vehicles Operated in		Percent Av	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Mile	s Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles Ag	de in Year
able Car	\$70,277,173	\$24,490,634	\$3,186,089	7,395,354	5,703,705	284.79	9 132,758	8.8	40	27	-	32.5%	109
emand Response	\$21,940,403	\$1,084,238	\$0	2,715,012	401,197	1,678,15		0.0	160	134		16.3%	4
ght Rail	\$210,499,148	\$39,254,151	\$260,600,945	136,469,594	49,795,740	5,565,60		64.4	209	146		30.1%	18
us	\$353,352,973	\$87,346,370	\$102,377,281	225,220,879	110.802.986	13,259,12		0.1	673	484		28.1%	5
treet Car Rail	\$30,185,360	\$5.822.817	\$5,721,204	10.615.475	7.386.518	522.20		18.7	47	22		53.2%	78
rolleybus	\$169,532,643	\$38.822.295	\$149,238,699	68,856,214	49,247,910	5.201.89		163.3	305	193		36.7%	5
otal	\$855.787.700	\$196.820.505	\$521.124.218	451.272.528	223.338.056	26.511.78		255.3	1.434	1.006		29.8%	5
otai	\$655,767,700	φ190,020,303	φ <b>321,124,210</b>	431,272,320	223,330,030	20,511,70	3 3,333,033	200.0	1,434	1,000		29.070	
erformance Measures		Sei	rvice Efficiency						Service Effe	ctiveness			
		ating Expenses per		ating Expenses per			Operating Ex		rating Expenses per		Trips per	Unlink	ed Trips p
lode	Ve	ehicle Revenue Mile	Veh	icle Revenue Hour	1	Mode	Pass		nked Passenger Trip	Vehicle Rev	enue Mile	Vehicle Re	Jvenue Ho
able Car		\$246.76		\$529.36	(	Cable Car		\$9.50	\$12.32		20.0		43
emand Response		\$13.07		\$94.63	(	Demand Respons	e	\$8.08	\$54.69		0.2		1
ight Rail		\$37.82		\$358.09		Light Rail		\$1.54	\$4.23		8.9		84
us		\$26.65		\$206.10		Bus		\$1.57	\$3.19		8.4		64
treet Car Rail		\$57.80		\$305.64		Street Car Rail		\$2.84	\$4.09		14.1		74
rolleybus		\$32.59		\$214.78		Trolleybus		\$2.46	\$3.44		9.5		62
otal		\$32.28		\$240.72		Total		\$1.90	\$3.83		8.4		62
Operating Expense per Ve	ehicle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Passer	nger Trip per Vehicle		Operating Expense per Ve		Operating Expense pe	Passenger Mile	Unlinked Pas	senger Trip per Ve	/ehicle
Mile: Bus	\$2.00 -	Bus		Revenu	e Mile: Bus		Mile: Light Ra		Light R			ue Mile: Light Rail	
	\$2.00			8.00		\$50.00		\$2.00		15.00			
0	\$1.00			6.00		\$30.00		\$1.00		10.00			
00	\$0.50			2.00		\$20.00		\$0.50		5.00			
00 10 11 12 13 14 15 1	\$0.00 solution	10 11 12 13 14 15	16 17 18 19	0.00	14 15 16 17	50.00	11 12 13 14 15 1	6 17 18 19 1	0 11 12 13 14 15		10 11 12	13 14 15 16	17 18
	10 17 10 17	10 11 12 13 14 15	10 17 10 19	10 11 12 13	10 10 17	10 10	11 12 13 14 15 1	1 10 19 1	2 11 12 13 14 15	10 1/ 10 13	2		
es:													

http://www.mta.info/ 2 Broadway New York, NY 10004

Unkeningel Area Ctati-ti	2010 Canaur	Service Co	General Infor	mation		Detaharra	Information			Financial I G Funds Expended	ntormati		Free dia a O
Urbanized Area Statistics - New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank of	3	377,941,829 A 135,080,070 A 434,871 A 255,970 A	nnual Passenger M nnual Unlinked Tri verage Weekday U verage Saturday U	ps (UPT) nlinked Trips nlinked Trips		NTDID: 2 Reporter Type: 1		Fares and Dire		\$222,645,955 \$607,107,470 \$0 \$0	26.8% 73.2% 0.0% 0.0%		Funding Source
		192,530 <b>A</b>	verage Sunday Un	linked Trips				Total Operati	ng Funds Expended	\$829,753,425	100.0%	73.2%	26.8%
Service Area Statistics		Service S	upplied						Sources of Capita	I Funds Expended			
244 Square Miles	6		nnual Vehicle Reve					Fares and Dire		\$7,312,250	10.1%		
7,706,403 Population			nnual Vehicle Reve						Local Funds	\$16,550,055	22.9%		
				n Maximum Service (					State Funds	\$0	0.0%	_	
		1,297 <b>V</b>	ehicles Available fo	or Maximum Service	(VAMS)			Fede	ral Assistance	\$48,300,266	66.9%	Capital Eu	ndina Sources
			Modal Charac	teristics				Total Capi	al Funds Expended	\$72.162.571	100.0%	Capital I u	nung oources
	Vehicles C	perated											
Modal Overview	in Maximun				s of Capital Fun	ds		S	ummary of Operat	ing Expenses (OE)			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Labor	\$620,310,295	72.6%	66.9%	10.1%
Bus	1,115	riansportation	\$9,266,922	\$8,228,918	\$54,666,731	\$0	\$72,162,571	Material	s and Supplies	\$74,430,775	8.7%		4
Total	1,115		\$9.266.922	\$8,228,918	\$54,666,731	\$0	\$72,162,571		Transportation	\$0	0.0%		
								Other Opera	ting Expenses	\$159,435,767	18.7%		22.9%
									Operating Expenses	\$854,176,837	100.0%		
								Reconciling OE Cas	n Expenditures	-\$24,423,412			
									Transportation				
								(Report	ed Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in			Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	5	Spare Vehicles	
Bus	\$854,176,837	\$224,811,595	\$72,162,571	377,941,829	135,080,070	26,440,538	3,302,624	14.9	1,297	1,115		14.0%	10.3
Total	\$854,176,837	\$224,811,595	\$72,162,571	377,941,829	135,080,070	26,440,538	3,302,624	14.9	1,297	1,115		14.0%	
Performance Measures			vice Efficiency						Service Eff				
Mode		rating Expenses per ehicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Exp Pass		ating Expenses per ked Passenger Trip	Unlinked Vehicle Rev	Trips per		nked Trips per Revenue Hour
Bus		\$32.31	• • •	\$258.64		Bus	1 455	\$2.26	\$6.32	Venicie rev	5.1	Veniere	40.9
Total		\$32.31		\$258.64		Total		\$2.26	\$6.32		5.1		40.9
Operating Expense per Vel Mile: Bus	nicle Revenue	Operating Expense pe	Passenger Mile:		nger Trip per Vehicle le Mile: Bus								
IVIIIe: Bus	\$2.50	Bus		6.00	le IVIIIe. DuS								
0.00	\$2.00			4.00									
0.00	\$1.50			4.00									
0.00	\$1.00			2.00									

#### http://metro.kingcounty.gov/ 201 South Jackson Street M.S. KSC-TR-0333

Seattle, WA 98104-3856

## King County Department of Metro Transit dba King County Metro 2019 Annual Agency Profile

**General Information** 

Finance Manager: Ms. Jill Krecklow 206-477-5899

**Financial Information** 

<b>Urbanized Area Statistics - 2</b>	010 Census	Service Co	nsumption			Database Ir	formation	Sources of Operating F	Funds Expended		Operating Funding Sources
Seattle, WA		587,078,309 A	nnual Passenger Mil	les (PMT)		NTDID: 00	0001	Fares and Directly Generated	\$310,338,930	33.9%	
1,010 Square Miles		128,666,612 A	nnual Unlinked Trip	s (UPT)		Reporter Type: F	ull Reporter	Local Funds	\$584,767,925	63.8%	2.1%
3,059,393 Population		426,911 A	verage Weekday Un	linked Trips <sup>1</sup>				State Funds	\$19,582,667	2.1%	0.2%
14 Pop. Rank out	of 498 UZAs	205,010 A	verage Saturday Un	linked Trips <sup>1</sup>				Federal Assistance	\$1,519,452	0.2%	
Other UZAs Served		156.144 A	verage Sunday Unli	nked Trips <sup>1</sup>							63.8%
0 Washington Non-UZA		,	,	•				Total Operating Funds Expended	\$916,208,974	100.0%	
Service Area Statistics		Service S	Supplied					Sources of Capital F	Funds Expended		33.9%
2,134 Square Miles			nnual Vehicle Reven					Fares and Directly Generated	\$25,891,571	11.2%	
2,149,970 Population		5,031,034 A	nnual Vehicle Reven	nue Hours (VRH)				Local Funds	\$134,286,287	58.2%	
		3,233 V	ehicles Operated in	Maximum Service ()	/OMS)			State Funds	\$6,124,914	2.7%	
		4,054 V	ehicles Available for	Maximum Service (	(VAMS)			Federal Assistance	\$64,388,589	27.9%	
											Capital Funding Sources
			Modal Charact	eristics				Total Capital Funds Expended	\$230,691,361	100.0%	
	Vehicles O										27.9%
Modal Overview	in Maximum	Service		Use	s of Capital Fund	S		Summary of Operating	g Expenses (OE)		2.7%
	Directly	Purchased	Revenue	Systems and	Facilities and						
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Labor	\$515,508,756	64.6%	11.2%
Demand Response	-	327	\$11,496,520	\$0	\$0	\$0	\$11,496,520	Materials and Supplies	\$67,624,972	8.5%	
Demand Response - Taxi	-	89	\$0	\$0	\$0	\$0	\$0	Purchased Transportation	\$76,649,817	9.6%	
Ferryboat	3	-	\$0	\$60,280	\$16,224,310	\$0	\$16,284,590	Other Operating Expenses	\$137,785,505	17.3%	50.00
Bus	986	29	\$88,994,952	\$21,651,030	\$35,631,760	\$41,933,757	\$188,211,499	Total Operating Expenses	\$797,569,050	100.0%	58.2%
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0	Reconciling OE Cash Expenditures	\$6,026,255		
Trolleybus	140	-	\$109,379	\$5,172,422	\$0	\$0	\$5,281,801	Purchased Transportation			
Vanpool	1,649	-	\$9,416,951	\$0	\$0	\$0	\$9,416,951	(Reported Separately)	\$112,613,669 *		
Total	2,788	445	\$110,017,802	\$26,883,732	\$51,856,070	\$41,933,757	\$230,691,361				
Operation Characteristics								Fixed Guideway Vehicles Available			

rotui	1,100		ψ110,011,00L	<i><b>\</b>\<b>L</b>0,000,10<b>L</b></i>	φσ1,000,010	φ+1,000,101	φ200,001,001					
Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$75,141,400	\$949,074	\$11,496,520	8,887,848	887,915	8,511,613	702,176	0.0	490	327	33.3%	5.6
Demand Response - Taxi	\$3,189,701	\$190,037	\$0	2,398,907	177,791	2,052,404	67,214	0.0	89	89	0.0%	0.0
Ferryboat	\$7,199,636	\$3,381,600	\$16,284,590	3,464,136	701,608	52,362	6,017	24.0	3	3	0.0%	7.7
Bus	\$621,030,802	\$142,881,294	\$188,211,499	476,447,911	104,362,252	36,466,174	3,262,605	13.2	1,394	1,015	27.2%	6.2
Street Car Rail	\$11,522,476	\$1,633,354	\$0	2,027,877	1,863,409	205,470	42,762	7.9	10	10	0.0%	6.4
Trolleybus	\$69,385,308	\$23,528,006	\$5,281,801	32,207,119	17,373,451	2,607,942	421,313	116.9	174	140	19.5%	4.0
Vanpool	\$10,099,727	\$7,447,385	\$9,416,951	61,644,511	3,300,186	14,648,137	528,947	0.0	1,894	1,649	12.9%	3.0
Total	\$797,569,050	\$180,010,750	\$230,691,361	587,078,309	128,666,612	64,544,102	5,031,034	161.9	4,054	3,233	20.3%	

Performance Measures	Service	Efficiency			Service Effectiv	veness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.83	\$107.01	Demand Response	\$8.45	\$84.63	0.1	1.3
Demand Response - Taxi	\$1.55	\$47.46	Demand Response - Taxi	\$1.33	\$17.94	0.1	2.6
Ferryboat	\$137.50	\$1,196.55	Ferryboat	\$2.08	\$10.26	13.4	116.6
Bus	\$17.03	\$190.35	Bus	\$1.30	\$5.95	2.9	32.0
Street Car Rail	\$56.08	\$269.46	Street Car Rail	\$5.68	\$6.18	9.1	43.6
Trolleybus	\$26.61	\$164.69	Trolleybus	\$2.15	\$3.99	6.7	41.2
Vanpool	\$0.69	\$19.09	Vanpool	\$0.16	\$3.06	0.2	6.2
Total	\$12.36	\$158.53	Total	\$1.36	\$6.20	2.0	25.6

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Trolleybus	Operating Expense per Passenger Mile: Trolleybus	Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus
\$20.00 \$15.00	\$1.50		4.00 3.00	\$2.50 \$2.00 \$1.50	8. 6.	
\$10.00 \$5.00	\$0.50		\$1	.00 \$1.00	4.	00
\$0.00	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	0.00 10 11 12 13 14 15 16 17 18 19 \$	0.00 \$	0. 10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

http://www.bart.gov/ 300 Lakeside Drive P.O. Box 12688

#### Oakland, CA 94604-2688

			General Infor	nation						Financial I	oformation	1	
Urbanized Area Statistics -	2010 Census		nsumption			Database I			Sources of Operating			Operating Fun	ing Sou
San Francisco-Oakland, CA			nnual Passenger N			NTDID: 9		Fares and D	rectly Generated	\$543,350,605	68.8%		
524 Square Miles			nnual Unlinked Tri			Reporter Type: F	ull Reporter		Local Funds	\$205,170,479	26.0%		5.0%
3,281,212 Population			verage Weekday U						State Funds	\$39,742,910	5.0%	26.0%	0.1
13 Pop. Rank ou	t of 498 UZAs	174,723 <b>A</b>	verage Saturday U	nlinked Trips				Fe	deral Assistance	\$1,005,613	0.1%		
Other UZAs Served		120,531 <b>A</b>	verage Sunday Un	inked Trips									
6 Concord, CA, 137 Antioch, CA								Total Opera	ting Funds Expended	\$789,269,607	100.0%		
Service Area Statistics		Service S	bupplied						Sources of Capita	I Funds Expended			
113 Square Miles			nnual Vehicle Reve	nue Miles (VRM)				Fares and D	rectly Generated	\$48.610.478	7.3%	68	8%
1,856,648 Population			nnual Vehicle Reve						Local Funds	\$448,984,440	67.6%		
				Maximum Service (	(OMS)				State Funds	\$89,595,475	13.5%		
				r Maximum Service				Fe	deral Assistance	\$77,325,826	11.6%		
					(17.11.0)					\$11,020,020	11.070	Capital Fundin	Source
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$664,516,219	100.0%		
Modal Overview	Vehicles C in Maximur			Use	s of Capital Fun	ds			Summary of Operat	ing Expenses (OF)		13.5%	11.6%
	Directly	Purchased	Revenue	Systems and	Facilities and								7.3%
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$494,563,705	73.5%		7.3%
Heavy Rail	588	-	\$132,940,980	\$369.749.117	\$153,198,021	\$2,392,593	\$658,280,711	Mater	als and Supplies	\$38,541,934	5.7%		
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0		d Transportation	\$6,425,245	1.0%		
Hybrid Rail	14	-	\$0	\$6,159,407	\$76.101	\$0	\$6,235,508		erating Expenses	\$133,501,396	19.8%		
otal	602	3	\$132.940.980	\$375.908.524	\$153.274.122	\$2,392,593	\$664,516,219		I Operating Expenses	\$673,032,280	100.0%	67.6%	
		-	+ , ,		•••••	+-,,	+,	Reconciling OE Ca		\$102,928,456			
									d Transportation	\$102,020,100			
									orted Separately)	\$13,308,871 *			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	for Maximum	Vehicles Operated in		Percent Ave	age Flee
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles Age	in Years
Heavy Rail	\$651,029,953	\$469,865,645	\$658,280,711	1,756,364,558	125,105,460	77,986,155	2,225,056	219.6	739	588		20.4%	35.
International Automated	\$7,752,447	\$5,038,104	\$0	2,819,118	886,515	388,584	19,815	6.4		3		25.0%	5.
Hybrid Rail	\$13,880,433	\$6,876,763	\$6,235,508	15,283,299	2,225,056	1,290,971	41,924	17.3		14		12.5%	3.
Total	\$672,662,833	\$481,780,512	\$664,516,219	1,774,466,975	128,217,031	79,665,710	2,286,795	243.2		605		20.3%	
Performance Measures		Se	rvice Efficiency						Service Effe	ectiveness			
		rating Expenses per	Opera	ating Expenses per			Operating Ex		erating Expenses per	Unlinked	Trips per	Unlinked	Trips pe
Mode	v	ehicle Revenue Mile	Veh	icle Revenue Hour		lode	Pass		linked Passenger Trip	Vehicle Reve	enue Mile	Vehicle Reve	
Heavy Rail		\$8.35		\$292.59		leavy Rail		\$0.37	\$5.20		1.6		56.
Monorail/Automated		\$19.95		\$391.24		Ionorail/Automated		\$2.75	\$8.74		2.3		44.
Hybrid Rail		\$10.75		\$331.09		lybrid Rail		\$0.91	\$6.24		1.7		53.
Total		\$8.44		\$294.15	٦	otal		\$0.38	\$5.25		1.6		56.
Operating Expense per Vehi Mile: Heavy Rai		Operating Expense pe Heavy F			iger Trip per Vehicle lile: Heavy Rail	Оре	erating Expense per Vel Mile: Hybrid Ra		Operating Expense pe Hybrid F			senger Trip per Veh e Mile: Hybrid Rail	le
.00	\$0.40			2.50		\$25.00		\$1.00		4.00	-		
.00	\$0.30			1.50		\$15.00		\$0.60		3.00			
4.00	\$0.20			1.00		\$10.00		\$0.40					
.00	\$0.10			0.50		\$5.00		\$0.20		1.00			
.00	1					\$0.00		50.00					

## Metropolitan Atlanta Rapid Transit Authority 2019 Annual Agency Profile

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			General Inform	mation						Financial I	nformatio	n	
Jrbanized Area Statistics - Atlanta, GA 2,645 Square Miles	2010 Census	704,189,524 A	nsumption Innual Passenger N Innual Unlinked Tri			Database I NTDID: 4 Reporter Type: F			Sources of Operatin rectly Generated Local Funds	g Funds Expended \$242,435,679 \$329,662,330	37.3% 50.7%	Operating Fun	ding Sour
4,515,419 Population			verage Weekday U						State Funds	\$0	0.0%		12.1%
9 Pop. Rank ou	t of 498 UZAs		verage Saturday U verage Sunday Uni					Fe	deral Assistance	\$78,570,663	12.1%		
				•				Total Opera	ting Funds Expended	\$650,668,672	100.0%	50.7%	37.3%
Service Area Statistics		Service S	Supplied						Sources of Capita	al Funds Expended			31.376
938 Square Miles		57,967,459 A	nnual Vehicle Reve	enue Miles (VRM)				Fares and Di	rectly Generated	\$0	0.0%		
2,020,636 Population		3,597,431 A	nnual Vehicle Reve	enue Hours (VRH)					Local Funds	\$244,943,651	81.9%		
		831 <b>V</b>	ehicles Operated in	Maximum Service (	/OMS)				State Funds	\$7,221,053	2.4%		
		1,090 <b>V</b>	ehicles Available fo	or Maximum Service	VAMS)			Fe	deral Assistance	\$46,747,580	15.6%		
											100.00/	Capital Fundir	g Source
	Vehicles O	perated	Modal Charac	teristics				Total Ca	pital Funds Expended	\$298,912,284	100.0%	2.4%	
Nodal Overview	in Maximum	Service			s of Capital Fun	ds			Summary of Operat	ing Expenses (OE)			15.6%
	Directly	Purchased	Revenue	Systems and	Facilities and								
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$333,547,956	68.3%		
emand Response		169	\$13,834,595	\$0	\$1,525,529	\$0	\$15,360,124		als and Supplies	\$39,841,949	8.2%		
leavy Rail	212	-	\$20,715,876	\$76,319,249	\$89,744,154	\$1,134,370	\$187,913,649		d Transportation	\$30,002,026	6.1%		
us	448		\$75,674,588	\$0	\$17,002,513	\$2,767,972	\$95,445,073		erating Expenses	\$85,206,035	17.4%	81.9%	
Street Car Rail	2 662	- 169	\$0	\$0	\$193,438	\$0	\$193,438		I Operating Expenses	\$488,597,966	100.0%		
oral	662	169	\$110,225,059	\$76,319,249	\$108,465,634	\$3,902,342	\$298,912,284		d Transportation orted Separately)	\$162,070,706 \$0			
Operation Characteristics								Fixed Guideway		ţ.			
peration onarabited	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Ave	arago Eloc
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	Sn	are Vehicles Ag	
emand Response	\$38,231,233	\$1,193,940	\$15,360,124	10,373,972	808,882	7,273,741	461,382	0.0		169	- Op	19.9%	2.
leavy Rail	\$206.202.856	\$77.048.839	\$187,913,649	450.023.139	65.217.325	22,511,413	845.478	96.1		212		32.9%	29
us	\$238,999,058	\$51,795,373	\$95,445,073	243,578,326	51,447,770	28,121,795	2,278,566	0.2		448		19.9%	5
treet Car Rail	\$5,164,819	\$126,354	\$193,438	214,087	285,077	60,510	12,005	2.7		2		50.0%	7
otal	\$488,597,966	\$130,164,506	\$298,912,284	704,189,524	117,759,054	57,967,459	3,597,431	99.0		831		23.8%	
Performance Measures		Se	rvice Efficiency						Service Eff	ectiveness			
lode		ating Expenses per hicle Revenue Mile		ating Expenses per hicle Revenue Hour		Mode	Operating Exp Pass		erating Expenses per linked Passenger Trip	Unlinked Vehicle Rev		Unlinke Vehicle Rev	d Trips pe enue Hou
Demand Response		\$5.26		\$82.86		Demand Response		\$3.69	\$47.26		0.1		1.4
leavy Rail		\$9.16		\$243.89		Heavy Rail		\$0.46	\$3.16		2.9		77.
us		\$8.50		\$104.89		Bus		\$0.98	\$4.65		1.8		22.
treet Car Rail		\$85.35		\$430.22	:	Street Car Rail		\$24.12	\$18.12		4.7		23.
otal		\$8.43		\$135.82		Total		\$0.69	\$4.15		2.0		32.
Operating Expense per Veh Mile: Heavy Ra		Operating Expense pe Heavy F			ger Trip per Vehicle ile: Heavy Rail	Ope	erating Expense per Vel Mile: Bus	nicle Revenue	Operating Expense pe Bus			senger Trip per Ver enue Mile: Bus	icle
00	\$0.60			5.00	•	\$15.00		\$1.50		3.00			
				4.00									

. <sub>\$0.00</sub> |

10 11 12 13 14 15 16 17 18 19

10 11 12 13 14 15 16 17 18 19

\$0.00

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

10 11 12 13 14 15 16 17 18 19

\$0.00

10 11 12 13 14 15 16 17 18 19

0.00

10 11 12 13 14 15 16 17 18 19

http://www.mta.info/lirr Jamaica Station Jamaica, NY 11435

## MTA Long Island Rail Road 2019 Annual Agency Profile

Mode Commuter Rail Total	Operating Expenses \$1,507,026,548 \$1,507,026,548	Fare Revenues \$768,917,681 \$768,917,681	Uses of Capital Funds \$1,305,856,724 \$1,305,856,724	Annual Passenger Miles 3,929,859,957 3,929,859,957	Annual Unlinked Trips 114,241,364 114,241,364	Annual Vehicle Revenue Miles 67,942,021 67,942,021	Annual Vehicle Revenue Hours 2,207,645 2,207.645	Directional Route Miles 638.2 638.2		Vehicles Operated in Maximum Service 1,026 1.026	SI	Percent Average pare Vehicles Age in 1 13.4% 13.4%
Operation Characteristics								Total ( Reconciling OE Casl Purchased	ting Expenses perating Expenses Expenditures Transportation ed Separately) Vehicles Available	\$250,151,185 \$1,507,026,548 \$9,130,936 \$0	16.6% 100.0%	
<b>Mode</b> Commuter Rail Total	Directly Operated 1,026 1,026	Purchased Transportation - -	Revenue Vehicles \$98,767,813 \$98,767,813	Systems and Guideways \$928,155,103 \$928,155,103	Facilities and Stations \$246,196,897 \$246,196,897	Other \$32,736,911 \$32,736,911	Total \$1,305,856,724 <b>\$1,305,856,724</b>	Purchased	Labor and Supplies Transportation	\$1,100,542,346 \$156,333,017 \$0	73.0% 10.4% 0.0%	53.5%
Modal Overview	Vehicles C in Maximum	n Service		Use	s of Capital Fund	ds			al Funds Expended ummary of Operat	\$1,305,856,724 ing Expenses (OE)	100.078	15.2%
2,967 Square Mile 11,170,342 Population	95	2,207,645 J 1,026 V		enue Hours (VRH) n Maximum Service ( or Maximum Service					Local Funds State Funds ral Assistance	\$0 \$408,592,292 \$698,425,814 \$198,838,618	0.0% 31.3% 53.5% 15.2%	Capital Funding So
Service Area Statistics		Service		inikeu mps				Total Operation	g Funds Expended Sources of Capita	\$1,516,157,484	100.0%	18.9%
New York-Newark, NY-NJ-CT 3,450 Square Mile 18,351,295 Population 1 Pop. Rank	es out of 498 UZAs	114,241,364 401,832 212,813	Annual Passenger N Annual Unlinked Tri Average Weekday U Average Saturday U Average Sunday Un	ps (UPT) nlinked Trips nlinked Trips		NTDID: 2 Reporter Type: 1		Fares and Dire	ctly Generated Local Funds State Funds ral Assistance	\$809,243,222 \$286,353,058 \$420,561,204 \$0	53.4% 18.9% 27.7% 0.0%	27.7%
Urbanized Area Statistics	- 2010 Census	Service Co	General Inform	nation		Database	nformation	So	urces of Operating	Financial I Funds Expended	mormatio	Operating Funding

http://www.rtd-denver.com/

1660 Blake Street

Denver, CO 80202

#### **Denver Regional Transportation District**

2019 Annual Agency Profile

Acting Chief Financial Officer: Mr. Doug Macleod #

**General Information Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** Denver-Aurora, CO 617,017,910 Annual Passenger Miles (PMT) NTDID: 80006 Fares and Directly Generated \$203.693.305 23.4% 0.1% 668 Square Miles 105,207,476 Annual Unlinked Trips (UPT) Local Funds \$581,010,537 66.8% Reporter Type: Full Reporter 2,374,203 Population 343,669 Average Weekday Unlinked Trips State Funds \$713.526 0.1% 9.7% 18 Pop. Rank out of 498 UZAs 183,124 Average Saturday Unlinked Trips Federal Assistance \$84,601,620 9.7% Other UZAs Served 139,015 Average Sunday Unlinked Trips 274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Total Operating Funds Expended \$870.018.988 100.0% 23.4% Colorado Non-UZA Service Area Statistics Service Supplied Sources of Capital Funds Expended 2,342 Square Miles 66,983,759 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated \$0 0.0% \$232,574,264 2,920,000 Population 4,516,100 Annual Vehicle Revenue Hours (VRH) Local Funds 66.5% 1,483 Vehicles Operated in Maximum Service (VOMS) State Funds \$1,487,531 0.4% 1.747 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$115,702,280 33.1% **Capital Funding Sources** 100.0% Modal Characteristics **Total Capital Funds Expended** \$349.764.075 Vehicles Operated 33.1% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Facilities and 0.4% Directly Purchased Revenue Systems and Vehicles Guideways Other Total \$265,901,582 Mode Operated Transportation Stations Labor 41.3% Commuter Rai 44 \$8,437,327 \$151,930,626 \$35,354,391 \$0 \$195,722,344 Materials and Supplies \$40,902,016 6.3% Demand Response 441 \$0 \$12,959 \$0 \$0 \$12,959 Purchased Transportation \$210,060,275 32.6% Light Rail 160 \$8,380,107 \$10,851,643 \$3,497,439 \$1,613,116 \$24,342,305 Other Operating Expenses \$127,497,391 19.8% 66.5% Bus 483 355 \$9,138,539 \$8,774,498 \$2,411,046 \$898,578 \$21,222,661 Total Operating Expenses \$644,361,264 100.0% Reconciling OE Cash Expenditures \$225,657,724 Total 643 840 \$25,955,973 \$171,569,726 \$41,262,876 \$2,511,694 \$241,300,269 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Operating Uses of Annual Annual Vehicle Annual Vehicle Annual Directional for Maximum Vehicles Operated in Percent Average Fleet Mode Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips **Revenue Miles Revenue Hours** Route Miles Service Maximum Service Spare Vehicles Age in Years<sup>a</sup> Commuter Rail \$80,196,126 \$32,983,228 \$195,722,344 121,331,394 5,462,832 33.3% 9,711,377 157,620 72.8 66 44 5.0 Demand Response \$53,359,747 \$4,529,322 \$12,959 10,384,133 1,179,015 11,546,344 718,803 0.0 456 441 3.3% 3.5 \$134.501.571 \$38,362,200 \$24.342.305 24.585.300 14.053.945 14.0% Light Rai 178 266 835 797 784 119.8 186 160 124 \$78,514,854 69,731,784 35,920,638 \$376.303.820 \$21,222,661 307.035.548 2.841.893 2.8 1.039 19.4% 6.5 Bus 838 Total \$644.361.264 \$154 389 604 \$241.300.269 617.017.910 105 207 476 66 983 759 4 516 100 195.3 1.747 1.483 15.1% Performance Measures Service Efficiency Service Effectiveness **Operating Expenses per Operating Expenses per** Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Commuter Rail \$14.68 \$508.79 Commuter Rail \$0.66 \$8.26 1.8 61.6 Demand Response \$4.62 \$74.23 Demand Response \$5.14 \$45.26 0.1 1.6 \$168.59 Light Rail \$9.57 Light Rail \$0.75 \$5.47 17 30.8 \$10.48 \$132.41 Bus Bus \$1.23 \$5.40 1.9 24.5 Total \$9.62 \$142.68 Total \$1.04 \$6.12 1.6 23.3 Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Operating Expense per Passenger Mile Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail Operating Expense per Vehicle Revenue Mile: Bus Revenue Mile: Bus Bus Light Rail Mile: Light Rail \$15.0 2.00 \$0.6 1.50 \$0.4 . 1.00 \$5.0 \$0.20 0.50 0.00 \$0.0 10 12 13 14 15 16 17 18 19 10 11 12 13 14 15 16 17 18 19 12 13 14 15 16 17 18 19 10 12 13 14 15 16 17 18 19 11 12 13 14 15 16 17 18 19 11 12 13 14 15 16 17 18 19 10 11 10

\$0.0

\$15.0

\$10.0

\$5.0

## Tri-County Metropolitan Transportation District of Oregon 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformation		
Jrbanized Area Statistics - 2	010 Census	Service Co	nsumption			Database I	Information	So	urces of Operatin	g Funds Expended		Operating Fu	nding Sou
Portland, OR-WA		420,317,515 A	nnual Passenger M	liles (PMT)		NTDID: (	80000	Fares and Dire	tly Generated	\$153,960,131	26.1%	0.7%	-
524 Square Miles		96,633,005 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: I	Full Reporter		Local Funds	\$335,872,578	56.9%	0.1 %	
1,849,898 Population		308,214 A	verage Weekday U	nlinked Trips <sup>1</sup>			·		State Funds	\$3,889,454	0.7%		16.4%
24 Pop. Rank ou	t of 498 UZAs		verage Saturday U					Fede	ral Assistance	\$97,042,215	16.4%		
Other UZAs Served		146.569 A	verage Sunday Un	linked Trips <sup>1</sup>									
Oregon Non-UZA								Total Operation	a Funds Expended	\$590.764.378	100.0%		·
ologon non oz t								rotal operation	g i unuo Expondou	<i>voov</i> , <i>v</i> ,	1001070	50.00	26.1%
Service Area Statistics		Service S	Supplied						Sources of Capita	al Funds Expended		56.9%	
383 Square Miles			nnual Vehicle Rev	nue Miles (VPM)				Fares and Dire		so so	0.0%		
1,565,010 Population			nnual Vehicle Rev					T ares and bire	Local Funds	\$161,069,329	94.6%		
1,000,010 1 0 0 0 0 0 0				n Maximum Service (					State Funds	\$808,224	0.5%		
				or Maximum Service				Fede	ral Assistance	\$8,474,205	5.0%		
		1,101	chieles Available i		(174110)			1 000	10171001010100	ψ0,414,200	0.070	Capital Fundi	ing Source
			Modal Charac	toristics				Total Capit	al Funds Expended	\$170,351,758	100.0%	oupitur i unui	ing oouroo
	Vehicles O	perated	modul onura	101131103				Total Capit	arr unus Expendeu	\$170,001,700			0.5%
lodal Overview	in Maximum			llee	s of Capital Fun	de		s	immary of Operat	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and	43		0	animary of Operat	ang Expenses (OE)			
lode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$356,139,241	68.5%		
Demand Response	operated	219	\$2,425,331	\$185,214	\$95,990	\$0	\$2,706,535	Material	and Supplies	\$53,903,470	10.4%	1	$\mathcal{V}_{-}$
Demand Response - Taxi		50	\$0	\$0	\$0	\$0	¢2,700,000 \$0		Fransportation	\$31,222,227	6.0%		
ight Rail	116	-	\$5.004.435	\$13,194,500	\$15.680.567	\$1.638.107	\$35.517.609		ting Expenses	\$78,294,121	15.1%	94.6%	
Bus	584		\$37,225,562	\$8,622,692	\$84,682,242	\$1,597,118	\$132,127,614		perating Expenses	\$519.559.059	100.0%	54.078	
lybrid Rail		4	\$0	\$0	\$0	\$0	\$0	Reconciling OE Cast		\$59,810,598			
otal	700	273	\$44.655.328	\$22.002.406	\$100.458.799	\$3.235.225	\$170,351,758	Purchased	Fransportation				
								(Report	ed Separately)	\$11,394,721 *			
Operation Characteristics								Fixed Guidewav	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Av	verane Fler
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sna	re Vehicles Ag	
Demand Response	\$36,369,155	\$8,288,165	\$2,706,535	7,869,636	854,159	5,689,820	457,984	0.0	268	219	ope	18.3%	5.
Demand Response - Taxi	\$5,202,738	\$1,048,500	¢2,700,000 \$0	1,297,271	108,056	1,147,010	43,353	0.0	50	50		0.0%	0.
ight Rail	\$166,170,441	\$45,634,079	\$35,517,609	207,967,836	38,867,576	9,047,431	636,340	118.9	143	116		18.9%	19.
Bus	\$305,008,691	\$59,620,132	\$132,127,614	200,008,788	56,429,170	22,096,462	2,039,265	6.3	684	584		14.6%	7.
	\$6,808,034	\$303,185	\$0	3,173,984	374,044	159,891	7,414	29.2	6	4		33.3%	29.
lybrid Rail													

Performance Measures	Service	Efficiency			Service Effectiv	/eness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.39	\$79.41	Demand Response	\$4.62	\$42.58	0.2	1.9
Demand Response - Taxi	\$4.54	\$120.01	Demand Response - Taxi	\$4.01	\$48.15	0.1	2.5
Light Rail	\$18.37	\$261.13	Light Rail	\$0.80	\$4.28	4.3	61.1
Bus	\$13.80	\$149.57	Bus	\$1.52	\$5.41	2.6	27.7
Hybrid Rail	\$42.58	\$918.27	Hybrid Rail	\$2.14	\$18.20	2.3	50.5
Total	\$13.62	\$163.16	Total	\$1.24	\$5.38	2.5	30.3

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Light Rail	Operating Expense per Passenger Mile: Light Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail
\$15.00 \$10.00	\$2. \$1. \$1.		4.00	\$20.00 \$15.00 \$10.00 \$10.00	And a start of the	
\$5.00 \$0.00	\$0. 10 11 12 13 14 15 16 17 18 19	50 10 11 12 13 14 15 16 17 18 19	1.00 0.00 10 11 12 13 14 15 16 17 18 19	\$5.00 \$0.00 10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	0.00 10 11 12 13 14 15 16 17 18 19

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

http://www.mta.maryland.gov/ 6 St. Paul Street Baltimore, MD 21202-1614

## Maryland Transit Administration 2019 Annual Agency Profile

			General Inform	nation							nformation		
Jrbanized Area Statistics -	- 2010 Census	Service Co				Database I			ources of Operating		_	Operating Fu	unding Sour
altimore, MD			nnual Passenger M			NTDID: 3		Fares and Dire	ectly Generated	\$142,207,862	16.4%		
717 Square Mile	S		nnual Unlinked Trip			Reporter Type: F	Full Reporter		Local Funds	\$0	0.0%		2.2%
2,203,663 Population		309,067 A	verage Weekday U	nlinked Trips <sup>1</sup>					State Funds	\$705,730,195	81.4%		2.2%
19 Pop. Rank o	out of 498 UZAs	163,064 A	verage Saturday U	nlinked Trips <sup>1</sup>				Fed	eral Assistance	\$19,329,835	2.2%		
ther UZAs Served			verage Sunday Unl	•									
ee Below		107,322 A	verage Sunday On	lineu irips				Total Oneret	ng Funds Expended	\$867.267.892	100.0%		16.4%
ee below								Total Operation	ng Funds Expended	\$001,201,052	100.0%	81.4%	
ervice Area Statistics		Service S	unalla d						Sources of Capita	I Funda Funandad		01.4%	
											0.00/		
2,560 Square Mile	S		nnual Vehicle Reve					Fares and Dire	ectly Generated	\$0	0.0%		
7,811,145 Population			nnual Vehicle Reve						Local Funds	\$0	0.0%		
				Maximum Service (					State Funds	\$67,983,903	28.0%		
		2,050 V	ehicles Available fo	r Maximum Service	(VAMS)			Fed	eral Assistance	\$174,888,372	72.0%		
			Modal Charac	teristics				Total Can	tal Funds Expended	\$242.872.275	100.0%	Capital Fund	ing Sources
	Vehicles O	perated	modul onarac	teristics				Total Cap	tari unus Expendeu	\$242,012,213			
Nodal Overview	in Maximum	Service		Use	s of Capital Fun	ds		5	Summary of Operati	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$374,218,332	44.8%	72.0%	
commuter Bus		280	\$0	\$0	\$1,287,554	\$0	\$1.287.554	Materia	Is and Supplies	\$75.604.273	9.0%		
commuter Rail		149	\$20,445,793	\$32,408,744	\$9,239,748	\$109,667	\$62,203,952		Transportation	\$258,473,034	30.9%		28.0%
emand Response	12	461	\$2,691,454	\$32,163,222	\$30,401	\$205,655	\$35,090,732		ating Expenses	\$127,910,914	15.3%		
Demand Response - Taxi	-	38	\$0	\$0	\$0 \$0	\$0	\$0		Operating Expenses	\$836,206,553	100.0%		
eavy Rail	54	50	\$0	\$43,577,518	\$20,755,041	\$88,220	\$64,420,779	Reconciling OE Cas		\$31,061,339	100.078		
ight Rail	38	-	\$0	\$39,934,949	\$6,407,410	\$00,220	\$46.342.359		Transportation	431,001,333			
US	615	-	\$0	\$5,554,664	\$27,372,533	\$599,702	\$33,526,899		ted Separately)	\$0			
otal	719	928	\$23.137.247	\$153.639.097	\$65.092.687	\$1.003.244	\$242.872.275	(Кероі	teu Separatery)	<b>4</b> 0			
	719	920	\$23,137,247	\$155,659,097	\$00,092,00 <i>1</i>	\$1,003,244	\$242,072,275						
peration Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in			verage Fleet
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spa	re Vehicles A	
ommuter Bus	\$64,999,296	\$18,889,000	\$1,287,554	104,182,716	3,623,587	6,636,014	246,406	0.0	342	280		18.1%	9.0
ommuter Rail	\$165,458,115	\$50,023,000	\$62,203,952	271,391,388	9,190,885	6,652,197	174,676	400.4	202	149		26.2%	17.5
emand Response	\$113,532,686	\$2,414,676	\$35,090,732	21,977,139	2,152,642	19,366,676	1,432,641	0.0	578	473		18.2%	3.7
emand Response - Taxi	\$26,489,120	\$2,042,712	\$0	4,399,151	839,857	3,307,632	197,759	0.0	38	38		0.0%	0.0
eavy Rail	\$77,925,584	\$10,449,300	\$64,420,779	32,470,539	7,275,335	4,380,269	171,181	29.4	99	54		45.5%	35.0
ight Rail	\$47,917,891	\$6,146,500	\$46,342,359	39,816,955	6,966,072	3,019,591	154,918	57.6	53	38		28.3%	24.8
us	\$339,883,861	\$44,870,600	\$33,526,899	250,693,380	63,988,571	21,201,721	1,905,605	4.9	738	615		16.7%	7.3
otal	\$836,206,553	\$134,835,788	\$242,872,275	724,931,268	94,036,949	64,564,100	4,283,186	492.3	2,050	1,647		19.7%	
erformance Measures		So	vice Efficiency						Service Effe	ctivonoss			
		ating Expenses per	Opera	ating Expenses per			Operating Exp		rating Expenses per	Unlinked	Trips per		ed Trips per
ode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Node	Pass		nked Passenger Trip	Vehicle Rev		Vehicle Re	evenue Hour
ommuter Bus		\$9.79		\$263.79		Commuter Bus		\$0.62	\$17.94		0.5		14.7
ommuter Rail		\$24.87		\$947.23		Commuter Rail		\$0.61	\$18.00		1.4		52.6
emand Response		\$5.86		\$79.25		Demand Response		\$5.17	\$52.74		0.1		1.5
emand Response - Taxi		\$8.01		\$133.95		Demand Response -	Taxi	\$6.02	\$31.54		0.3		4.2
eavy Rail		\$17.79		\$455.22		leavy Rail		\$2.40	\$10.71		1.7		42.5
ght Rail		\$15.87		\$309.31	l	.ight Rail		\$1.20	\$6.88		2.3		45.0
us		\$16.03		\$178.36		Bus		\$1.36	\$5.31		3.0		33.6
otal		\$12.95		\$195.23	1	Total		\$1.15	\$8.89		1.5		22.0
Operating Expense per Ve Mile: Bus	hicle Revenue	Operating Expense pe Bus	r Passenger Mile:		nger Trip per Vehicle e Mile: Bus	Op	erating Expense per Vel Mile: Commuter		Operating Expense per Commuter			enger Trip per V lile: Commuter F	
0	\$1.50	503		5.00		\$30.00	wine. Commuter	\$0.80	Commuter	2.00	itevende iv		
	\$1.00			4.00		\$20.00		\$0.60		1.50			
10	- 01.00			3.00		\$20.00		\$0.40		1.00			
	\$0.50												

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <u>Other UZAs Served:</u> 283 Waldorf, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD, 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 169 Aberdeen-Bel Air South-Bel Air North, MD

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

http://www.mta.info/

420 Lexington Avenue 2nd Floor New York, NY 10170

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

2019 Annual Agency Profile

Controller: Mr. James McGovern 212-340-3423

**General Information Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** New York-Newark, NY-NJ-CT 2.035.685.337 Annual Passenger Miles (PMT) \$814,733,989 NTDID: 20078 Fares and Directly Generated 60.8% 3,450 Square Miles 92,012,752 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$157,727,844 11.8% 27.4% 18,351,295 Population 306,905 Average Weekday Unlinked Trips State Funds \$367,453,712 27.4% 1 Pop. Rank out of 498 UZAs 155,494 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% Other UZAs Served 108,347 Average Sunday Unlinked Trips 11.8% See Below **Total Operating Funds Expended** \$1,339,915,545 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 60.8% 527 Square Miles 68,154,194 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 0.0% \$0 6,503,894 Population 2,162,131 Annual Vehicle Revenue Hours (VRH) Local Funds \$367,810,435 64.8% 1,146 Vehicles Operated in Maximum Service (VOMS) \$89,319,259 15.7% State Funds 1,158 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$110,320,180 19.4% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$567,449,874 Vehicles Operated 19.4% Modal Overview in Maximum Service Uses of Capital Funds Summary of Operating Expenses (OE) Facilities and 15.7% Directly Purchased Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total Labor \$907,967,627 71.8% Commuter Rail 1,135 \$21,274,612 \$282,443,400 \$206,504,658 \$56,775,403 \$566,998,073 Materials and Supplies \$127,740,078 10.1% Ferryboat \$0 \$0 \$0 Purchased Transportation \$6,585,207 0.5% 2 \$0 \$0 \$451,801 \$0 \$0 \$0 \$451,801 Other Operating Expenses \$222,522,747 17.6% Bus 9 64.8% 1.135 11 \$21 726 413 \$282.443.400 \$206 504 658 \$56 775 403 \$567,449,874 Total Operating Expenses \$1 264 815 659 100.0% Reconciling OE Cash Expenditures \$75,099,886 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Operating Uses of Annual Annual Annual Vehicle Annual Vehicle Directional for Maximum Vehicles Operated in Percent Average Fleet Expenses Capital Funds Passenger Miles **Revenue Miles** Route Miles Spare Vehicles Age in Years<sup>a</sup> Mode Fare Revenues Unlinked Trips **Revenue Hours** Service Maximum Service \$1.257.847.085 \$756 678 075 \$566,998,073 2 034 489 613 91 433 762 67 938 044 2 129 670 545 7 1.137 0.2% Commuter Rai 1 135 17 1 \$4,409,209 \$236,470 172,797 43.057 0.0% 23.5

Total	\$1,264,815,659	\$757,532,731	\$567,449,874	2,035,685,337	92,012,752	68,154,194	2,162,131	558.9	1,158	1,146	1.0%
Performance Measures		Ser	vice Efficiency						Service Effectiv	eness	
	Operat	ting Expenses per	Operat	ting Expenses per			Operating Expenses per	Operating	Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Veh	nicle Revenue Mile	Vehi	cle Revenue Hour	Mo	ode	Passenger Mile	Unlinked P	assenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Rail		\$18.51		\$590.63	Co	ommuter Rail	\$0.62		\$13.76	1.3	42.9
Ferryboat		\$102.40		\$1,191.36	Fe	erryboat	\$6.23		\$25.52	4.0	46.7
Bus		\$14.79		\$88.99	Bu	IS	\$5.24		\$6.30	2.3	14.1
Total		\$18.56		\$584.99	То	otal	\$0.62		\$13.75	1.4	42.6

173,093

406,193

3,701

28,760

13.2

0.0

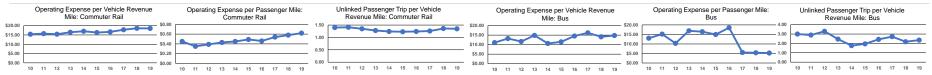
2

19

2

52.6%

5.2



#### Notes:

Ferryboat

Bus

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$2,559,365

Other UZAs Served: 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA

\$0

\$451,801

\$618,186

707.182

488,542

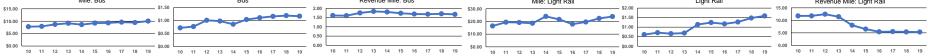
http://www.panynj.gov/ One Path Plaza 10th Floor Jersey City, NJ 07306

## Port Authority Trans-Hudson Corporation 2019 Annual Agency Profile

			General Infor	nation						Financial I	nformatio	n
Irbanized Area Statistics - 2	2010 Census		nsumption				Information			ting Funds Expended		Operating Funding Se
lew York-Newark, NY-NJ-CT			nnual Passenger N			NTDID:		Fares an	d Directly Generated	\$462,167,467	98.9%	
3,450 Square Miles		91,672,195 A	nnual Unlinked Tri	os (UPT)		Reporter Type:	Full Reporter		Local Funds	\$0	0.0%	
18,351,295 Population		315,697 A	verage Weekday U	nlinked Trips					State Funds	\$0	0.0%	
1 Pop. Rank out	t of 498 UZAs	120,114 <b>A</b>	verage Saturday U	nlinked Trips					Federal Assistance	\$5,106,741	1.1%	
		89,426 A	verage Sunday Un	inked Trips								
								Total Op	erating Funds Expend	ed \$467,274,208	100.0%	
Service Area Statistics		Service S	Supplied						Sources of Ca	pital Funds Expended		98.9%
226 Square Miles			nnual Vehicle Reve	nue Miles (VRM)				Fares an	d Directly Generated	\$251,769,503	70.3%	
3,100,072 Population			nnual Vehicle Reve						Local Funds	\$0	0.0%	
-,····				Maximum Service (	(OMS)				State Funds	\$0	0.0%	
				or Maximum Service					Federal Assistance	\$106,461,286	29.7%	
					(17.11.0)				r odorar / toolotarioo	\$100,101,200	2011 /0	Capital Funding Sour
			Modal Charac	teristics				Total	Capital Funds Expend	ed \$358,230,789	100.0%	
Modal Overview	Vehicles O in Maximum			lleo	s of Capital Fun	de			Summary of One	rating Expenses (OE)		29.7%
	Directly	Purchased	Revenue	Systems and	Facilities and	u3			ourninary of ope	atting Expenses (OE)		
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$252,266,180	54.2%	
erryboat	operated	6	\$0	\$0	\$65,057	\$0	\$65,057	M	aterials and Supplies	\$13,144,863	2.8%	
leavy Rail	303	0	\$29,033,937	\$247,367,314	\$81,764,481	\$0 \$0	\$358,165,732		ased Transportation	\$7.713.923	1.7%	
otal	303	6	\$29,033,937	\$247,367,314	\$81,829,538	\$0	\$358,230,789		Operating Expenses	\$192,297,218	41.3%	
otai	505	•	φ <b>2</b> 3,033,337	φ247,307,314	φ01,023,330	φU	<i>4330,230,703</i>		otal Operating Expenses		100.0%	70.3%
									Cash Expenditures	\$1,852,024	100.076	
									ased Transportation	\$1,652,024		
									leported Separately)	\$0		
								(1	eponed Separately)	\$0		
Operation Characteristics								Fixed Guide	wav Vehicles Availal	-1-		
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi		Im Vehicles Operated in		Percent Average F
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route N				
				3.483.074	1.397.014	150.823					5	pare Vehicles Age in Yea 0.0% 2
erryboat leavy Rail	\$7,906,301 \$457.515.883	\$9,565,947	\$65,057 \$358,165,732	3,483,074 447.020.668	90.275.181	13.319.661	13,075 979.645		10.4 28.6 3	6 6 50 303		13.4%
Total		\$197,809,403	\$358,165,732	447,020,668		13,319,661	979,645 992,720			50 303 56 309		13.4%
otai	\$465,422,184	\$207,375,350	\$358,230,789	450,503,742	91,672,195	13,470,484	992,720		39.0 3	56 309		13.2%
Performance Measures		Se	rvice Efficiency						Service	Effectiveness		
		ating Expenses per		ating Expenses per			Operating Ex		Operating Expenses p		Trips per	Unlinked Trips
lode	Ve	ehicle Revenue Mile	Vel	icle Revenue Hour		Mode	Pass	enger Mile	Unlinked Passenger T			Vehicle Revenue H
erryboat		\$52.42		\$604.69		Ferryboat		\$2.27	\$5.		9.3	10
leavy Rail		\$34.35		\$467.02		Heavy Rail		\$1.02	\$5.		6.8	9
otal		\$34.55		\$468.84		Total		\$1.03	\$5.	80	6.8	9
Operating Expense per Vehi Mile: Heavy Rail		Operating Expense pe Heavy F			nger Trip per Vehicle lile: Heavy Rail	Op	perating Expense per Vel Mile: Ferryboa	nicle Revenue		e per Passenger Mile: ryboat		ssenger Trip per Vehicle ue Mile: Ferryboat
00	\$1.50			10.00	,	\$80.00		\$3.	00	15.00		
.00	s1 00			8.00		\$60.00		63		10.00		
.00	\$1.00			6.00		\$40.00		\$2.	~			
.00	\$0.50			4.00		\$20.00		\$1.	00	5.00		
.00	\$0.00			0.00		50.00				0.00		
10 11 12 13 14 15 16	17 18 19	10 11 12 13 14 15	16 17 18 19	10 11 12 13	14 15 16 17	18 19 10	11 12 13 14 15 1	6 17 18 19	10 11 12 13 14	15 16 17 18 19	10 11 12	13 14 15 16 17 18

http://www.ridemetro.org/ 1900 Main P.O. Box 61429 Houston, TX 77208-1429

			General Infor	mation						Financial I	nformation	1	
Urbanized Area Statistics - 2 Houston, TX	2010 Census		nnual Passenger N			Database I NTDID: 6	0008	Fares and	Directly Generated	ng Funds Expended \$84,022,460	12.6%	Operating Fun	ding Source
1,660 Square Miles			nnual Unlinked Tri			Reporter Type: F	ull Reporter		Local Funds	\$509,333,698	76.5%		
4,944,332 Population			verage Weekday U						State Funds	\$0	0.0%		10.9%
7 Pop. Rank ou	t of 498 UZAs	156,535 A	verage Saturday U	nlinked Trips <sup>1</sup>					Federal Assistance	\$72,704,334	10.9%		
Other UZAs Served		125,324 A	verage Sunday Un	linked Trips <sup>1</sup>									12.6%
154 Conroe-The Woodlands, TX, 373 Lake Jackson-Angleton, TX	0 Texas Non-UZA, 21	5 Port Arthur, TX,						Total Op	erating Funds Expende	\$666,060,492	100.0%		121070
Service Area Statistics		Service S	Supplied						Sources of Can	tal Funds Expended		76.5%	
1.309 Square Miles			nnual Vehicle Reve	nue Miles (VPM)				Eares and	Directly Generated	\$0	0.0%		
3,757,692 Population			nnual Vehicle Reve					T ales and	Local Funds	\$114,290,574	74.7%		
3,737,032 Topulation				Maximum Service (	(OMS)				State Funds	\$5,900,000	3.9%		
				or Maximum Service					Federal Assistance	\$32,815,405	21.4%		
		2,515 V	enicles Available ro	or maximum Service	(VAIVIS)				rederal Assistance	\$32,815,405	21.4%	Capital Fundin	a Sourcoo
			Modal Charac	teristics				Total	Capital Funds Expende	st \$153,005,979	100.0%		g sources
	Vehicles O											3.9%	.4%
Modal Overview	in Maximum				s of Capital Fun	lds			Summary of Oper	ating Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$368,823,001	64.2%		
Commuter Bus	248	64	\$31,347,233	\$366,150	\$0	\$0	\$31,713,383		terials and Supplies	\$59,634,868	10.4%	The second se	
Demand Response	-	340	\$4,239,182	\$0	\$0	\$0	\$4,239,182		ased Transportation	\$79,901,856	13.9%		
Demand Response - Taxi		160	\$0	\$0	\$0	\$0	\$0		Operating Expenses	\$65,938,399	11.5%	74.7%	
Light Rail	54	-	\$43,676,451	\$7,161,369	\$3,213,314	\$0	\$54,051,134				100.0%	14.1%	
Bus	613	99	\$16,286,563	\$6,992,749	\$26,097,253	\$951,908	\$50,328,473			\$91,762,368			
Vanpool	553		\$0	\$0	\$0	\$0	\$0		ased Transportation				
Total	1,468	663	\$95,549,429	\$14,520,268	\$29,310,567	\$951,908	\$140,332,172	(R	eported Separately)	\$0			
Operation Characteristics								Fixed Guide	way Vehicles Availabl	e			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	onal for Maximur	N Vehicles Operated in		Percent Ave	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M			Sp	are Vehicles Age	
Commuter Bus	\$67,257,808	\$22,203,600	\$31,713,383	145,106,315	7,960,339	9,131,347	357,681		0.0 40			23.2%	5.8
Demand Response	\$54,944,297	\$1,842,477	\$4,239,182	19,904,973	1,786,410	18,197,637	1,114,519		0.0 41			18.7%	2.6
Demand Response - Taxi	\$3,908,615	\$318,088	\$0	2,530,583	312,184	2,179,219	74,887		0.0 16			0.0%	0.0
ight Rail	\$83,097,579	\$4,774,238	\$54,051,134	52,243,069	18,556,589	3,482,906	291,188		13.6 7			29.0%	7.4
Bus	\$359,198,350	\$30,381,211	\$50,328,473	306,131,617	59,544,025	35,732,717	2,945,421		0.0 84			16.0%	6.7
Vanpool	\$5,891,475	\$6,364,414	\$0	55,659,344	1,791,670	7,941,973	216,522		0.0 60			8.9%	2.6
Total	\$574,298,124	\$65,884,028	\$140,332,172	581,575,901	89,951,217	76,665,799	5,000,218	4	13.6 2,51	5 2,131		15.3%	
Performance Measures		Se	rvice Efficiency						Service E	ffectiveness			
		ating Expenses per		ating Expenses per			Operating Ex		Operating Expenses pe				d Trips per
Mode	Ve	ehicle Revenue Mile	Vel	nicle Revenue Hour		Mode	Pass		Unlinked Passenger Tri			Vehicle Rev	
Commuter Bus		\$7.37		\$188.04		Commuter Bus		\$0.46	\$8.4		0.9		22.3
Demand Response		\$3.02		\$49.30		Demand Response		\$2.76	\$30.7		0.1		1.6
Demand Response - Taxi		\$1.79		\$52.19		Demand Response -	Taxi	\$1.54	\$12.5		0.1		4.2
_ight Rail		\$23.86		\$285.37		Light Rail		\$1.59	\$4.4		5.3		63.7
Bus		\$10.05		\$121.95		Bus		\$1.17	\$6.0		1.7		20.2
/anpool		\$0.74		\$27.21		Vanpool		\$0.11	\$3.2		0.2		8.3
Total		\$7.49		\$114.85		Total		\$0.99	\$6.3	В	1.2		18.0
Operating Expense per Vehi	icle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Passer	ger Trip per Vehicle	Ope	erating Expense per Ve	hicle Revenue	Operating Expense	per Passenger Mile:	Unlinked Pas	senger Trip per Veh	vicle



Notes: \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. \*Average Unlinked Trips not available for Demand Response Taxi.

http://www.sdmts.com/ 1255 Imperial Avenue Suite 1000 San Diego, CA 92101

## San Diego Metropolitan Transit System 2019 Annual Agency Profile

			General Infor	mation							Financial I	ntormatic		
Urbanized Area Statistics -	2010 Census		onsumption			Database li					g Funds Expended	_	Operating Fu	nding Sour
San Diego, CA			Annual Passenger M			NTDID: 9		Fares		y Generated	\$94,279,984	34.9%		
732 Square Mile	6		Annual Unlinked Tri			Reporter Type: F	ull Reporter			Local Funds	\$46,608,956	17.2%		5.64
2,956,746 Population			Average Weekday U							State Funds	\$68,433,209	25.3%	2	2.5%
15 Pop. Rank o	ut of 498 UZAs	162,088 A	Average Saturday U	nlinked Trips <sup>1</sup>					Federa	I Assistance	\$60,937,377	22.5%		
Other UZAs Served		122,796 A	Average Sunday Un	linked Trips <sup>1</sup>									25.3%	
California Non-UZA								Total	I Operating	Funds Expended	\$270,259,526	100.0%	25.3%	
														34.9%
Service Area Statistics		Service S	Supplied						S	ources of Capita	I Funds Expended			
720 Square Mile	6	34,225,743 A	Annual Vehicle Reve	enue Miles (VRM)				Fares	s and Directl	y Generated	\$2,343,167	1.4%	17.2%	
2,462,707 Population		2,615,111 A	Annual Vehicle Reve	enue Hours (VRH)						Local Funds	\$79,316,164	47.6%		
		969 V	ehicles Operated in	n Maximum Service (	VOMS)					State Funds	\$64,230,175	38.6%		
		1,140 <b>V</b>	/ehicles Available for	or Maximum Service	(VAMS)				Federa	Assistance	\$20,610,697	12.4%		
													Capital Fund	ing Sources
			Modal Charac	teristics				Тс	otal Capital	Funds Expended	\$166,500,203	100.0%		
	Vehicles O													12.4% 1.4
Modal Overview	in Maximum				s of Capital Fun	ds			Sur	nmary of Operat	ing Expenses (OE)			12.4 /0 1.
	Directly	Purchased	Revenue	Systems and	Facilities and								38.6%	
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$122,202,171	43.3%		
Commuter Bus		19	\$0	\$0	\$0	\$0	\$0	_		nd Supplies	\$26,596,060	9.4%		
Demand Response	-	158	\$2,722,607	\$0	\$0	\$0	\$2,722,607		urchased Tr		\$75,858,006	26.9%		
emand Response - Taxi		179	\$0	\$0	\$0	\$0	\$0	Oth	her Operatir		\$57,257,457	20.3%		47.6%
ight Rail	103	-	\$44,481,467	\$16,854,222	\$905,457	\$0	\$62,241,146			erating Expenses	\$281,913,694	100.0%		
Bus	222	288	\$4,151,762	\$0	\$96,801,780	\$582,908	\$101,536,450		OE Cash E		-\$11,654,168			
Fotal	325	644	\$51,355,836	\$16,854,222	\$97,707,237	\$582,908	\$166,500,203	Pu	urchased Tr	ansportation Separately)	\$0			
									(Reported	Separately)	φU			
Operation Characteristics								Fixed Gu	ideway ۱	ehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ectional	for Maximum	Vehicles Operated in			erage Fleet
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	te Miles	Service	Maximum Service	S	pare Vehicles A	ge in Years <sup>a</sup>
commuter Bus	\$2,503,342	\$1,172,721	\$0	6,848,690	281,240	342,662	11,719		0.5	24	19		20.8%	12.0
emand Response	\$17,663,033	\$2,718,557	\$2,722,607	5,663,873	507,400	3,904,510	215,351		0.0	167	158		5.4%	3.2
emand Response - Taxi	\$1,912,714	\$278,482	\$0	745,700	69,263	687,812	20,858		0.0	179	179		0.0%	0.0
ight Rail	\$86,423,252	\$42,005,525	\$62,241,146	219,453,215	37,293,757	8,820,704	487,132		108.4	148	103		30.4%	14.0
Bus	\$173,411,353	\$46,049,881	\$101,536,450	182,740,955	47,205,835	20,470,055	1,880,051		15.1	622	510		18.0%	6.5
Total	\$281,913,694	\$92,225,166	\$166,500,203	415,452,433	85,357,495	34,225,743	2,615,111		124.0	1,140	969		15.0%	
Performance Measures		Se	rvice Efficiency							Service Effe	ectiveness			
•		ating Expenses per		ating Expenses per			Operating Ex			ing Expenses per		Trips per		ed Trips per
lode	Ve	ehicle Revenue Mile	Vei	nicle Revenue Hour		Mode	Pas	senger Mile	Unlinke	d Passenger Trip	Vehicle Rev		venicië Re	venue Hour
ommuter Bus		\$7.31		\$213.61		Commuter Bus		\$0.37		\$8.90		0.8		24.0
emand Response		\$4.52		\$82.02		Demand Response	Tavi	\$3.12		\$34.81		0.1		2.4
emand Response - Taxi		\$2.78 \$9.80		\$91.70 \$177.41		Demand Response -	Taxi	\$2.56 \$0.39		\$27.62 \$2.32		0.1 4.2		3.3
ight Rail		\$9.80 \$8.47		\$177.41 \$92.24		Light Rail Bus		\$0.39 \$0.95		\$2.32 \$3.67		4.2		76.6 25.1
				392.24	1	DUS		30 95		3.16/				25.1
Bus Total		\$8.24		\$107.80		Total		\$0.68		\$3.30		2.5		

Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus		Operating Expense per Vehicle Revenue Mile: Light Rail	Operating Expense per Passenger Mile: Light Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail
\$10.00 \$8.00 \$6.00 \$0.60		4.00	\$15.00 \$10.00	\$0.50 \$0.40 \$0.30		5.00
\$4.00 \$0.40 \$2.00 \$0.20		1.00	\$5.00	\$0.20 \$0.10		2.00
\$0.00 L \$0.00 L 10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	0.00 10 11 12 13 14 15 16 17 18 19	\$0.00 l	\$0.00 10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	0.00 10 11 12 13 14 15 16 17 18 19

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

http://www.miamidade.gov/transit/ 701 NW 1st Court 17th Floor Miami, FL 33136

## County of Miami-Dade dba Transportation & Public Work 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	n	
Urbanized Area Statistic	s - 2010 Census		onsumption			Database I				g Funds Expended		Operating F	Funding Sour
Viami, FL			Annual Passenger M			NTDID: 4	0034	Fares and Dire		\$117,246,133	18.5%	4.9%	
1,239 Square N	liles	79,578,621 A	Annual Unlinked Tri	ps (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$392,235,031	61.8%		
5,502,379 Populatio	on	260,339 A	Average Weekday U	nlinked Trips					State Funds	\$30,856,817	4.9%		14.9%
4 Pop. Ran	k out of 498 UZAs		Average Saturday U					Fed	eral Assistance	\$94,326,750	14.9%		
		105,315 <b>A</b>	Average Sunday Un	linked Trips				Total Operati	ng Funds Expended	\$634,664,731	100.0%		18.5%
								i otal Operati	ng Funds Expended	\$034,004,731	100.0%		
Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended		61.8%	
306 Square N	liles		Annual Vehicle Reve					Fares and Dire		\$0	0.0%		
2,496,435 Populatio	on	3,610,204 A	Annual Vehicle Reve	enue Hours (VRH)					Local Funds	\$212,194,362	90.2%		
		1,370 <b>V</b>	ehicles Operated in	n Maximum Service ()	/OMS)				State Funds	\$1,914,220	0.8%		
		1,629 <b>V</b>	ehicles Available f	or Maximum Service	VAMS)			Fed	eral Assistance	\$21,085,445	9.0%		
			Modal Charac	toriction				Tatal Oast	tal Funds Expended	\$235.194.027	100.0%	Capital Fun	ding Source
	Vehicles O	perated		lensuos				Total Capi	tai Funds Expended	\$235,194,027	100.070		0.8%
Modal Overview	in Maximun	n Service		Use	s of Capital Fun	ds		S	ummary of Operat	ing Expenses (OE)			9.0%
	Directly	Purchased	Revenue	Systems and	Facilities and								
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$339,687,098	61.7%		
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0		s and Supplies	\$57,399,440	10.4%		
Demand Response		385	\$0	\$0	\$0	\$0	\$0		Transportation	\$65,077,734	11.8%		
Heavy Rail	76		\$92,247,436	\$9,174,045	\$1,540,814	\$15,375	\$102,977,670		ating Expenses	\$88,285,351	16.0%	90.2%	
Bus	601	64	\$111,030,296	\$4,003,393	\$0	\$16,938,000	\$131,971,689		Operating Expenses	\$550,449,623	100.0%		
Monorail/Automated	21		\$69,081	\$0	\$175,587	\$0	\$244,668	Reconciling OE Cas		\$84,215,108			
Vanpool	-	214	\$0	\$0	\$0	\$0	\$0		Transportation				
Total	698	672	\$203,346,813	\$13,177,438	\$1,716,401	\$16,953,375	\$235,194,027	(Repor	ed Separately)	\$0			
Operation Characteristic	cs							Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in		Percent A	Average Flee
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	S	bare Vehicles	Age in Years
Commuter Bus	\$2,796,567	\$292,197	\$0	12,520,534	328,215	1,034,571	32,606	0.0	11	9		18.2%	- 11.1
Demand Response	\$59,100,022	\$6,169,450	\$0	23,390,064	1,777,925	13,967,764	1,169,768	0.0	406	385		5.2%	3.:
Heavy Rail	\$94,181,839	\$15,739,393	\$102,977,670	136,546,053	18,494,501	7,957,230	359,148	49.8	130	76		41.5%	12.4
Bus	\$365,972,989	\$64,986,668	\$131,971,689	249,569,079	49,632,144	25,901,683	1,843,105	56.5	842	665		21.0%	7.2
Monorail/Automated	\$26,951,600	\$0	\$244,668	8,325,839	8,863,809	1,155,831	113,317	8.5	26	21		19.2%	10.2
Vanpool	\$1,446,606	\$2,001,289	\$0	15,091,960	482,027	3,236,574	92,260	0.0	214	214		0.0%	0.7
Total	\$550,449,623	\$89,188,997	\$235,194,027	445,443,529	79,578,621	53,253,653	3,610,204	114.9	1,629	1,370		15.9%	
Performance Measures		Se	rvice Efficiency						Service Effe	ectiveness			
<b>W</b>		ating Expenses per	Oper	ating Expenses per		-	Operating Ex		rating Expenses per		Trips per		ked Trips pe
Mode	ve	ehicle Revenue Mile	ve	hicle Revenue Hour		Mode	Pass		nked Passenger Trip	Vehicle Rev		venicle R	Revenue Hou
Commuter Bus		\$2.70		\$85.77 \$50.52		Commuter Bus		\$0.22 \$2.53	\$8.52 \$33.24		0.3		10.1
Demand Response		\$4.23				Demand Response							1.5
Heavy Rail		\$11.84		\$262.24		Heavy Rail		\$0.69	\$5.09		2.3		51.6
Bus		\$14.13		\$198.56		Bus		\$1.47	\$7.37		1.9		26.9
Vonorail/Automated		\$23.32		\$237.84		Monorail/Automated		\$3.24	\$3.04		7.7		78.2
Vanpool		\$0.45		\$15.68		/anpool		\$0.10	\$3.00		0.1		5.2
Total		\$10.34		\$152.47	1	Fotal		\$1.24	\$6.92		1.5		22.0
Operating Expense per		Operating Expense pe			ger Trip per Vehicle	Op	erating Expense per Ve		Operating Expense pe			ssenger Trip per	
5.00 Mile: B	us \$2.00	Bus		3.00 Revenu	e Mile: Bus	\$15.00	Mile: Heavy R	\$0.80	Heavy F	Rail 3.00	Revenu	ie Mile: Heavy R	ail
	\$1.50			2.00		\$10.00	have a	\$0.60		2.00			
0.00													
	\$1.00			1.00				\$0.40		1.00			
.00	\$1.00 \$0.50	<b></b>		1.00		\$5.00		\$0.40 \$0.20		1.00			

http://www.metrotransit.org/ 560 Sixth Avenue, North Minneapolis, MN 55411-4398

#### Metro Transit 2019 Annual Agency Profile

Urbanized Area Statistics - 2	2010 Conque	Service Co	General Infor	mation		Databasa	Information		Sources of Operatir	Financial I	normatio		adina Carro
Minneapolis-St. Paul, MN-WI 1,022 Square Miles 2,650,890 Population 16 Pop. Rank out		338,221,652 A 77,927,237 A 251,563 A	nsumption nnual Passenger M nnual Unlinked Tri verage Weekday U verage Saturday U	ps (UPT) Inlinked Trips		NTDID: 5	50027		Directly Generated Local Funds State Funds Federal Assistance	Ig Funds Expended \$110,859,096 \$39,811,157 \$258,259,767 \$18,335,581	25.9% 9.3% 60.4% 4.3%	Operating Fur	4.3%
16 Pop. Rank ou	t of 496 UZAS		verage Saturday O verage Sunday Un	•								60.4%	
								Total Op	erating Funds Expended	\$427,265,601	100.0%		25.9%
Service Area Statistics		Service S	Supplied						Sources of Capit	al Funds Expended			
653 Square Miles			nnual Vehicle Rev					Fares and	Directly Generated	\$0	0.0%		9.3%
1,837,223 Population				enue Hours (VRH)					Local Funds	\$274,127,246	72.9%		0.070
				n Maximum Service (					State Funds	\$31,073,445	8.3%		
		1,019 <b>V</b>	ehicles Available f	or Maximum Service	(VAMS)				Federal Assistance	\$70,879,650	18.8%		
			Modal Charac	teriotico							100.0%	Capital Fundir	ng Sources
	Vehicles C	perated	Modal Charac	teristics				lotal	Capital Funds Expended	\$376,080,341	100.078		
Modal Overview	in Maximun	n Service			s of Capital Fun	ds			Summary of Opera	ting Expenses (OE)		8.3%	18.8%
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$331,732,315	77.9%		
Commuter Rail	-	20	\$30,365	\$79,547	\$3,749,358	\$0	\$3,859,270		erials and Supplies	\$41,759,787	9.8%		
Light Rail	76	-	\$4,190,299	\$248,260,349	\$3,438,927	\$34,686	\$255,924,261		sed Transportation	\$5,503,309	1.3%		
Bus	744		\$23,071,925	\$27,880,170	\$61,820,851	\$3,523,864	\$116,296,810		perating Expenses	\$47,024,052	11.0%	72.9%	
Total	820	20	\$27,292,589	\$276,220,066	\$69,009,136	\$3,558,550	\$376,080,341	Reconciling OE Purcha	Cash Expenditures ased Transportation eported Separately)	\$426,019,463 \$1,246,138 \$0	100.0%	12.370	
On smaller Observation in the													
Operation Characteristics	0		11	A	A	Annual Vehicle	A	Fixed Guidev				D	
	Operating	Fare Revenues	Uses of	Annual	Annual	Revenue Miles	Annual Vehicle Revenue Hours	Directio		Vehicles Operated in	0	Percent Ave	
Mode	Expenses		Capital Funds	Passenger Miles	Unlinked Trips			Route Mi			sp	bare Vehicles Ag	
Commuter Rail	\$17,484,857	\$2,604,994	\$3,859,270	18,965,595	767,768 25,299,442	596,892	14,020 422,812		7.9 24 4.3 91			16.7% 16.5%	10.2 8.3
Light Rail Bus	\$76,787,096 \$331,747,510	\$27,240,856 \$69,000,565	\$255,924,261 \$116,296,810	100,499,405 218,756,652	25,299,442 51.860.027	5,254,481 24,050,718	2,007,841		4.3 91 9.2 904			16.5%	7.0
Total	\$426,019,463	\$98,846,415	\$376,080,341	338,221,652	77,927,237	29,902,091	2,444,673		1.3 1,019			17.6%	7.0
Performance Measures		Se	vice Efficiency						Service Ef	ectiveness			
	Oper	rating Expenses per	Oper	ating Expenses per			Operating Ex	penses per	Operating Expenses per	Unlinked	Trips per	Unlinke	d Trips per
Mode	V	ehicle Revenue Mile	Ve	hicle Revenue Hour		Mode	Pas	senger Mile	Jnlinked Passenger Trip	Vehicle Reve	enue Mile	Vehicle Rev	enue Hour
Commuter Rail		\$29.29		\$1,247.14		Commuter Rail		\$0.92	\$22.77		1.3		54.8
_ight Rail		\$14.61		\$181.61	l	Light Rail		\$0.76	\$3.04		4.8		59.8
Bus		\$13.79		\$165.23		Bus		\$1.52	\$6.40		2.2		25.8
Total		\$14.25		\$174.26	1	Total		\$1.26	\$5.47		2.6		31.9
Operating Expense per Vehi Mile: Bus	cle Revenue	Operating Expense pe Bus			iger Trip per Vehicle e Mile: Bus	Ор	erating Expense per Ve Mile: Light Ra		Operating Expense p			ssenger Trip per Vel ue Mile: Light Rail	hicle

\$15.00	\$2.00	4.00		\$20.00	\$0.80	.80		6.00	
\$10.00	\$1.50	3.00		\$15.00	\$0.60	.60		4.00	
	\$1.00	2.00		\$10.00	\$0.40	.40			-
\$5.00	\$0.50	1.00		\$5.00	\$0.20	.20		2.00	
\$0.00	\$0.00	0.00		\$0.00 l	\$0.00	.00 L		0.00	
	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19		10 11 12 13 14 15 16 17 18 19		10 11 12 13 14 15 16 17 18 19		10 11 12 13 14 15 16 17 18 19

http://www.dart.org/ 1401 Pacific Avenue Dallas, TX 75202-7226

## Dallas Area Rapid Transit 2019 Annual Agency Profile

			General Infor	mation							Financial	nformatio			
Urbanized Area Statistics - 2010 Census Dallas-Fort Worth-Arlington, TX 1,779 Square Miles 5,121,892 Population		Service Co				Database Information			Sources of Operating Funds Expend						
		438,897,509 A		NTDID: 60056 Reporter Type: Full Reporter			Fares and Directly Generated			\$119,268,761	15.8%		:		
		69,301,548 A					Local Funds		\$608,102,181	80.7%		0.1%			
			verage Weekday U							State Funds	\$559,397	0.1%			
	ut of 498 UZAs		verage Saturday U	•					Federa	Assistance	\$25,407,108	3.4%			
Other UZAs Served			verage Sunday Un	linked Trips <sup>1</sup>										15.8%	
438 Sherman, TX, 104 Denton-Lo	ewisville, TX, 198 McK	linney, TX, 0 Texas						Tota	I Operating	Funds Expended	\$753,337,447	100.0%		13.8 %	
Non-UZA													80.7%		
Service Area Statistics		Service S	upplied						S	ources of Capita	al Funds Expended				
698 Square Mile	S	53,517,632 A	nnual Vehicle Reve	enue Miles (VRM)				Fares	s and Directly	/ Generated	\$0	0.0%			
2,407,830 Population		3,539,625 A	nnual Vehicle Reve	enue Hours (VRH)					Local Funds		\$73,231,179	35.0%			
				n Maximum Service (					:	State Funds	\$1,599,056	0.8%			
		1,280 <b>V</b>	ehicles Available f	or Maximum Service	(VAMS)				Federa	Assistance	\$134,411,870	64.2%			
													Capital Fun	nding Source	
			Modal Charac	teristics				Т	otal Capital	Funds Expended	\$209,242,105	100.0%			
	Vehicles O	•													
Modal Overview	in Maximum Service				Uses of Capital Funds				Sun	nmary of Operat	ting Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and								64.2%		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$376,562,846	66.2%	04.270		
Commuter Rail		23	\$13,315,808	\$108,475,634	\$240,826	\$0	\$122,032,268			nd Supplies	\$51,374,596	9.0%			
Demand Response	-	107	\$0	\$0	\$0	\$0	\$0		urchased Tra		\$53,725,785	9.5%		35.0%	
Demand Response - Taxi		115	\$0	\$0	\$0	\$0	\$0	Ot	her Operatin		\$86,818,894	15.3%			
Light Rail	117	-	\$909,857	\$30,914,834	\$11,952,713	\$0	\$43,777,404			erating Expenses	\$568,482,121	100.0%			
Bus	561	-	\$23,304,451	\$13,937,710	\$3,716,094	\$1,989,188	\$42,947,443		g OE Cash E		\$184,584,912				
Street Car Rail	2	-	\$197,874	\$285,054	\$0	\$0	\$482,928	P	urchased Tra					0.8%	
Vanpool	-	167	\$0	\$0	\$2,062	\$0	\$2,062		(Reported	Separately)	\$270,414	*			
Total	680	412	\$37,727,990	\$153,613,232	\$15,911,695	\$1,989,188	\$209,242,105								
Operation Characteristics								Fixed Gu	uideway V	ehicles Available					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ectional	for Maximum	Vehicles Operated in		Percent	Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	te Miles	Service	Maximum Service	5	Spare Vehicles	Age in Years	
Commuter Rail	\$33,798,689	\$8,190,826	\$122,032,268	35,381,640	2,006,996	1,633,624	73,830		72.3	34	23		32.4%	- 25.4	
Demand Response	\$19,601,523	\$989,079	\$0	4,153,750	415,034	2,934,943	225,099		0.0	117	107		8.6%	5.9	
Demand Response - Taxi	\$27,674,613	\$1,391,975	\$0	7,396,607	590,600	7,160,994	397,133		0.0	115	115		0.0%	0.0	
Light Rail	\$194,102,627	\$23,346,804	\$43,777,404	227,090,304	28,335,785	10,303,973	499,670		182.4	162	117		27.8%	16.8	
Bus	\$288,335,448	\$30,647,327	\$42,947,443	146,291,345	37,230,755	28,550,945	2,252,879		0.0	681	561		17.6%	4.6	
Street Car Rail	\$3,452,161	\$0	\$482,928	355,701	226,496	94,321	13,653		4.7	4	2		50.0%	4.0	
Vanpool	\$1,496,199	\$1,572,059	\$2,062	18,228,162	495,882	2,838,832	77,361		0.0	167	167		0.0%	0.9	
Total	\$568,461,260	\$66,138,070	\$209,242,105	438,897,509	69,301,548	53,517,632	3,539,625		259.4	1,280	1,092		14.7%		
Performance Measures	Service Efficiency							Service Effect		ctiveness					
	Operating Expenses per		Oper	ating Expenses per			Operating Ex				Unlinked Trips per				
Mode	Ve	ehicle Revenue Mile	Vel	hicle Revenue Hour		Node	Pass	senger Mile	Unlinke	d Passenger Trip	Vehicle Rev		Vehicle F	Revenue Hour	
Commuter Rail		\$20.69		\$457.79		Commuter Rail		\$0.96		\$16.84		1.2		27.2	
Demand Response		\$6.68		\$87.08		Demand Response		\$4.72		\$47.23		0.1		1.8	
Demand Response - Taxi		\$3.86		\$69.69		Demand Response	- Taxi	\$3.74		\$46.86		0.1		1.5	
Light Rail		\$18.84		\$388.46		_ight Rail		\$0.85		\$6.85		2.7		56.7	
Bus		\$10.10		\$127.99		Bus		\$1.97		\$7.74		1.3		16.5	
Street Car Rail		\$36.60		\$252.85		Street Car Rail		\$9.71		\$15.24		2.4		16.6	
Vanpool Total		\$0.53 \$10.62		\$19.34 <b>\$160.60</b>		/anpool Fotal		\$0.08 \$1.30		\$3.02 \$8.20		0.2 1.3		6.4 19.6	
Operating Expense per Vel Mile: Bus	hicle Revenue	Operating Expense per Bus	r Passenger Mile:		nger Trip per Vehicle ue Mile: Bus	Ор	erating Expense per Ve Mile: Light Ra		0	perating Expense pe Light F			assenger Trip per nue Mile: Light Ra		
5.00	\$2.50			2.00		\$25.00			- \$1.00		4.00				
0.00	\$1.50			1.50					\$0.60		3.00	-		_	
	- a1.50			1.00		\$15.00			- \$0.60		0.00				
5.00	\$1.00			1.00		\$15.00 \$10.00 \$5.00			- \$0.40 - \$0.20		2.00				

\$0.00

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

http://www.rtcsnv.com/ 600 South Grand Central Parkway

#### Suite 350 Las Vegas, NV 89106-4512

Regional Transportation Commission of Southern Nevada 2019 Annual Agency Profile

Financial Information						nation	<b>General Inform</b>			
of Operating Funds Expended Operating Fund	Sources of Operating	Sc	formation	Database Ir			nsumption	Service Co	Urbanized Area Statistics - 2010 Census Service	
erated \$76,518,098 32.2%	Directly Generated	Fares and Dire	0045	NTDID: 9		iles (PMT)	nnual Passenger Mi	263,850,538 A	Las Vegas-Henderson, NV 263,850,538	
Funds \$150,926,739 63.4%	Local Funds		ull Reporter	Reporter Type: F		os (UPT)	nnual Unlinked Trip	65,821,192 A	417 Square Miles 65,821,192	
Funds \$9,127,154 3.8%	State Funds					nlinked Trips	verage Weekday Ur	197,072 A		1,886,011 Population
stance \$1,298,379 0.5%	Federal Assistance	Fede				linked Trips	verage Saturday Un	158.258 A	t of 498 UZAs	23 Pop. Rank ou
							verage Sunday Unli			Other UZAs Served
s Expended \$237,870,370 100.0%	rating Funds Expended	Total Operation				inited inipo	verage banday bin	104,004 A		Nevada Non-UZA
s Expended \$237,670,370 100.078	fating Funds Expended	Total Operation								Nevaua Non-OZA
es of Capital Funds Expended	Sources of Capital						upplied	Service S		ervice Area Statistics
		Error and Disc								
	Directly Generated	Fares and Dire					nnual Vehicle Reve		280 Square Miles	
	Local Funds						nnual Vehicle Reve			2,008,655 Population
	State Funds					Maximum Service (\				
	Federal Assistance	Fede			VAMS)	r Maximum Service (	ehicles Available fo	856 Ve		
Capital Funding										
s Expended \$68,570,601 100.0%	Capital Funds Expended	Total Capi				teristics	Modal Charact		Victoria o	
ry of Operating Expenses (OE)	Summary of Operatio			da	of Capital Fun	Lice			Vehicles O in Maximum	Iodal Overview
y of Operating Expenses (OE)	Summary of Operation	3		us	Facilities and	Systems and	Revenue	Purchased	Directly	
1 I			Total	Other	Stations	Guidewavs	Vehicles			
Labor \$24,460,861 10.3%								Transportation	Operated	lode
	erials and Supplies		\$13,044,654	\$0	\$3,415,366	\$0	\$9,629,288	371		emand Response
	sed Transportation		\$55,525,947	\$272,444	\$2,510,804	\$1,022,663	\$51,720,036	336	-	us
	perating Expenses		\$68,570,601	\$272,444	\$5,926,170	\$1,022,663	\$61,349,324	707		otal
	tal Operating Expenses									
		Reconciling OE Cas								
	sed Transportation									
rately) \$0	eported Separately)	(Report								
es Available	av Vehicles Available	Fixed Guidewav								Operation Characteristics
or Maximum Vehicles Operated in Percent Avera		Directional	Annual Vehicle	Annual Vehicle	Annual	Annual	Uses of		Operating	
Service Maximum Service Spare Vehicles Age		Route Miles	Revenue Hours	Revenue Miles	Unlinked Trips	Passenger Miles	Capital Funds	Fare Revenues	Expenses	lode
452 371 17.9%		0.0	752,522	11,019,403	1,347,611	14,494,071	\$13,044,654	\$2,834,196	\$60,701,221	emand Response
404 336 16.8%		71.2	1,616,153	18,920,939	64,473,581	249,356,467	\$55,525,947	\$64,309,550	\$176,774,291	us
856 707 17.4%	1.2 856	71.2	2,368,675	29,940,342	65,821,192	263,850,538	\$68,570,601	\$67,143,746	\$237,475,512	otal
Service Effectiveness							vice Efficiency			Performance Measures
	Operating Expenses per		Operating Exp		-	ting Expenses per		rating Expenses per		
	Jnlinked Passenger Trip		Pass	Node		icle Revenue Hour	Veh	ehicle Revenue Mile	Ve	lode
\$45.04 0.1		\$4.19		Demand Response		\$80.66		\$5.51		emand Response
\$2.74 3.4		\$0.71		Bus		\$109.38		\$9.34		Bus
\$3.61 2.2	\$3.61	\$0.90		Fotal	1	\$100.26		\$7.93		otal
ing Expense per Passenger Mile: Unlinked Passenger Trip per Vehic			rating Expense per Veh	Ope	ger Trip per Vehicle		Passenger Mile:	Operating Expense per	cle Revenue	Operating Expense per Veh
Demand Response Revenue Mile: Demand Response	Demand Res	oonse \$5.00	Mile: Demand Resp		Mile: Bus	Revenue		Bus	\$0.80	Mile: Bus
		\$4.00		\$6.00		4.00			\$0.60	.00
		\$3.00		\$4.00		3.00			\$0.40	00
0.05				\$2.00		1.00			\$0.20	
0.00		\$1.00		60.00		2.00	1		60.00	
2 13 14 15 16 17 18 19 10 11 12 13 14 15 16 17	10 11 12 13 14 15	17 18 19 10	12 13 14 15 16	8 19 10 11	14 15 16 17 18	10 11 12 13	16 17 18 19	10 11 12 13 14 15	17 18 19 1	10 11 12 13 14 15 16
0.05 2 13 14 15 16 17 18 19 0.00 10 11 12 13 14	10 11 12 13 14 15	\$2.00 \$1.00 \$0.00	12 13 14 15 16	\$0.00	14 15 16 17 14	2.00	2 1 0	10 11 12 13 14 15	\$0.20	\$4.00 \$2.00 \$0.00

http://www.honolulu.gov/dts.html 650 South King Street Third Floor Honolulu, HI 96813

## City and County of Honolulu dba City & County of Honolulu DTS 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	n	
Urbanized Area Statistics - 2010 Census         Service Consumption           Urban Honolulu, HI         321,704,617 Annual Passer			nnual Passenger M					Fares and	Sources of Operating Directly Generated	\$57,597,876	21.3%	Operating	Funding Sour
170 Square Miles	6		nnual Unlinked Tri			Reporter Type: I	Full Reporter		Local Funds	\$190,711,394	70.6%		
802,459 Population			verage Weekday U						State Funds	\$0	0.0%		8.0%
54 Pop. Rank o	ut of 498 UZAs		verage Saturday U					Federal Assistance		\$21,692,206	8.0%		
Other UZAs Served			verage Sunday Un	linked Trips <sup>1</sup>						A070 004 470			
77 Kailua (Honolulu County)-Ka	neone, HI, 0 Hawaii N	ion-UZA						Total Ope	erating Funds Expended	\$270,001,476	100.0%	70.6%	21.3%
ervice Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended		70.6%	
277 Square Miles			nnual Vehicle Rev	enue Miles (VRM)				Fares and	Directly Generated	\$2.316.297	0.4%		
953,207 Population	•		nnual Vehicle Rev					i aroo ana	Local Funds	\$102,522,893	19.7%		
, <b>-</b> p				n Maximum Service (	VOMS)				State Funds	\$406,475,120	78.0%		
				or Maximum Service					Federal Assistance	\$9,848,229	1.9%		
					( - <i>)</i>							Capital Fu	Inding Source
			Modal Charac	cteristics				Total	Capital Funds Expended	\$521,162,539	100.0%		
odal Overview	Vehicles O			llee	e of Conital Fun	da			Summary of Onerot				0
Joual Overview	in Maximun Directly	Purchased	Revenue	Systems and	s of Capital Fun Facilities and	uə			Summary of Operat	ing Expenses (OE)			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$2,541,493	0.9%		
emand Response	-	230	\$0	\$0	\$0	\$0	\$0	Mat	terials and Supplies	\$323,777	0.1%		19.7
emand Response - Taxi		136	\$0	\$0	\$0	\$0	\$0		ased Transportation	\$262.350.910	97.5%	78.0%	
us	-	456	\$12,318,430	\$158,549	\$0	\$269,068	\$12,746,047	Other C	perating Expenses	\$3,789,569	1.4%		
anpool	-	44	\$0	\$0	\$0	\$0	\$0	Тс	otal Operating Expenses	\$269,005,749	100.0%		
otal		866	\$12,318,430	\$158,549	\$0	\$269,068	\$12,746,047	Reconciling OE	Cash Expenditures	\$995,727			
									ased Transportation eported Separately)	\$0			
Operation Characteristics								Fixed Guidew	vay Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in			Average Flee
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi		Maximum Service	S		Age in Years
emand Response	\$53,075,046	\$1,887,638	\$0	12,968,461	1,195,430	7,357,372	506,522		0.0 277	230		17.0%	5
emand Response - Taxi	\$6,498,617	\$274,740	\$0	1,627,385	207,564	1,328,544	66,353		0.0 136	136		0.0%	0
us	\$209,029,213 \$402,873	\$54,693,193 \$530,332	\$12,746,047 \$0	305,290,947	62,554,365 108,426	17,995,351 282,594	1,416,530 18,510		1.2 546 0.0 46	456 44		16.5% 4.4%	11.
anpool otal	\$269.005.749	\$57,385,903	\$0	1,817,824 321,704,617	64.065.785	26.963.861	2.007.915		1.2 1.005	866		4.4%	0
otai	\$209,000,749	\$57,363,303	\$12,740,047	521,704,017	04,003,703	20,903,001	2,007,915		1.2 1,005	000		13.0 %	
erformance Measures			rvice Efficiency						Service Effe		<b>_</b> .		
lode		ating Expenses per chicle Revenue Mile		ating Expenses per hicle Revenue Hour		Mode	Operating Ex Pase		Operating Expenses per Unlinked Passenger Trip	Vehicle Rev	Trips per enue Mile		inked Trips pe Revenue Hou
emand Response		\$7.21		\$104.78	1	Demand Response		\$4.09	\$44.40		0.2		2.
emand Response - Taxi		\$4.89		\$97.94		Demand Response -	- Taxi	\$3.99	\$31.31		0.2		3.
us		\$11.62		\$147.56		Bus		\$0.68	\$3.34		3.5		44.
anpool		\$1.43		\$21.77		Vanpool		\$0.22	\$3.72		0.4		5.
otal		\$9.98		\$133.97		Total		\$0.84	\$4.20		2.4		31.
Operating Expense per Vel Mile: Bus		Operating Expense pe Bus			nger Trip per Vehicle ie Mile: Bus	Ор	erating Expense per Ve Mile: Demand Res	ponse	Operating Expense pe Demand Re			ssenger Trip pe lile: Demand Re	
	\$0.80			5.00		\$8.00		\$5.00		0.20			
	\$0.40		-	3.00		\$4.00		\$3.00		0.10			
00													

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

http://www.portauthority.org/ 345 Sixth Avenue 3rd Floor

### Pittsburgh, PA 15222-2527

			General Inform	nation							Financial I	nformatio	n	
Urbanized Area Statistics	- 2010 Census	Service Co	onsumption			Database I	nformation		So	urces of Operating	Funds Expended		Operating I	unding Sou
Pittsburgh, PA		272,078,547	Annual Passenger M	liles (PMT)		NTDID: 3	0022	Fares	and Direc	tly Generated	\$108,549,068	24.7%		
905 Square Mile	s	64,007,925 A	Annual Unlinked Trip	os (UPT)		Reporter Type: F	full Reporter			Local Funds	\$43,761,273	10.0%		
1,733,853 Population		217,062 <b>A</b>	verage Weekday U	nlinked Trips						State Funds	\$243,163,284	55.3%		10.1%
27 Pop. Rank	out of 498 UZAs	100,850 <b>A</b>	verage Saturday U	nlinked Trips					Fede	ral Assistance	\$44,211,407	10.1%		
		66,102 A	verage Sunday Unl	inked Trips										
								Total	Operatin	g Funds Expended	\$439,685,032	100.0%	55.3%	24.7%
Service Area Statistics		Service S	Supplied							Sources of Capital	Funds Expended			
775 Square Mile	s		Annual Vehicle Reve	nue Miles (VRM)				Fares		tly Generated	\$50,000	0.1%		10.0%
1,415,244 Population			nnual Vehicle Reve							Local Funds	\$6,524,495	6.9%		10.078
·,···,				Maximum Service (	(OMS)					State Funds	\$59,404,139	63.2%		
				or Maximum Service					Fede	ral Assistance	\$28,012,826	29.8%		
		1,110			(17.1110)						\$20,012,020	20.070	Capital Fun	ding Source
			Modal Charac	teristics				То	tal Capita	al Funds Expended	\$93,991,460	100.0%		5
Modal Overview	Vehicles O in Maximun			llee	s of Capital Fun	da			с.	Immary of Operati			25	0.8% 0.
	Directly	Purchased	Revenue	Systems and	Facilities and	u5			30	initially of Operation	ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total			Labor	\$321,429,415	74.1%		6.9%
Demand Response	Operateu	279	\$0	Suideways \$0	\$0	\$0	\$0		Motoriolo	and Supplies	\$44,565,012	10.3%		
nclined Plane	2	213	\$0	\$10,050	\$75,987	\$0 \$0	\$86,037			ransportation	\$36,790,500	8.5%		
Light Rail	58		\$0 \$0	\$15,190,349	\$3,055,397	\$54,290	\$18,300,036			ing Expenses	\$30,750,860	7.1%		
Bus	603		\$34,979,923	\$18,843,683	\$21,001,768	\$780,013	\$75,605,387	011		perating Expenses	\$433,535,787	100.0%	63.29	6
Fotal	663	279	\$34,979,923	\$34.044.082	\$24,133,152	\$834,303	\$93,991,460	Reconciling		Expenditures	\$6,149,245	100.070		
Iotai	005	213	φ <b>34,313,323</b>	<b>\$34,044,002</b>	φ24,100,102	400 <del>4</del> ,000	<i>433,331,400</i>		rchased 7	ransportation	\$0,143,243			
									(Reporte	ed Separately)	\$U			
Operation Characteristics								Fixed Gui		Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional		Vehicles Operated in			Average Flee
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	e Miles	Service	Maximum Service	Sp	are Vehicles	
Demand Response	\$36,821,276	\$12,302,396	\$0	11,406,050	1,397,511	8,840,834	581,076		0.0	332	279		16.0%	6.
nclined Plane	\$1,249,320	\$474,284	\$86,037	50,363	430,979	10,450	4,472		0.2	2	2		0.0%	149.
ight Rail	\$71,102,939	\$7,777,491	\$18,300,036	28,888,028	7,162,790	2,177,387	168,173		49.6	83	58		30.1%	27.
Bus	\$324,362,252	\$80,223,958	\$75,605,387	231,734,106	55,016,645	20,926,821	1,629,251		43.1	728	603		17.2%	6.
Fotal	\$433,535,787	\$100,778,129	\$93,991,460	272,078,547	64,007,925	31,955,492	2,382,972		92.9	1,145	942		17.7%	
Performance Measures			rvice Efficiency							Service Effe				
<b>4</b> - 4 -		rating Expenses per		ating Expenses per		M - 4 -	Operating Ex			ating Expenses per	Unlinked			ked Trips pe
Node	Ve	ehicle Revenue Mile	Ver	icle Revenue Hour		Mode	Pass	senger Mile	Uniin	ked Passenger Trip	Vehicle Rev		venicle F	levenue Hou
Demand Response		\$4.16		\$63.37		Demand Response		\$3.23		\$26.35		0.2		2.
nclined Plane		\$119.55		\$279.36		nclined Plane		\$24.81		\$2.90		41.2		96.
ight Rail		\$32.66		\$422.80		Light Rail		\$2.46		\$9.93		3.3		42
Bus Fotal		\$15.50 \$13.57		\$199.09 \$181.93		Bus Total		\$1.40 \$1.59		\$5.90 \$6.77		2.6		33
Total		\$13.57				Total		\$1.59		\$0.77		2.0		20.
Operating Expense per Ve Mile: Bus	ehicle Revenue	Operating Expense pe Bus			iger Trip per Vehicle e Mile: Bus	Ope	erating Expense per Ve Mile: Light Ra	hicle Revenue il		Operating Expense per Light Ra			senger Trip per Je Mile: Light Ra	

	Wille: Bus	Bus	Revenue Mile: Bus	Mile: Light Rail	Light Rail	Revenue Mile: Light Rail
\$20.00	\$2.00	4.00	\$40.0	\$3.00	5.00	0
\$15.00	\$1.50	3.00	\$30.0	s2.00	4.00	
\$10.00	\$1.00	2.00	\$20.0	0	2.00	0
\$5.00	\$0.50	1.00	\$10.0	0 \$1.00	1.00	0
\$0.00	\$0.00	0.00	10 11 12 12 14 15 16 17 18 10 \$0.0	\$0.00	0.00	
	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 16 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 13 16 17 16 19

http://www.metrarail.com/ 547 West Jackson Boulevard Chicago, IL 60661

## Northeast Illinois Regional Commuter Railroad Corporation dba Metra 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	n	
<b>Urbanized Area Statistics</b>	- 2010 Census	Service Co	nsumption			Database	Information		Sources of Operatin	g Funds Expended		Operating F	unding Sourc
Chicago, IL-IN			nnual Passenger N			NTDID:		Fares and D	irectly Generated	\$381,793,391	47.6%		
2,443 Square Mile	s		nnual Unlinked Tri			Reporter Type:	Full Reporter		Local Funds	\$416,785,200	52.0%		
8,608,208 Population			verage Weekday U					_	State Funds	\$0	0.0%		0.5%
3 Pop. Rank of Other UZAs Served	out of 498 UZAs		verage Saturday U verage Sundav Un	•				F	ederal Assistance	\$3,631,178	0.5%	52.0%	
256 Kenosha, WI-IL, 130 Round Illinois Non-UZA	Lake Beach-McHenry							Total Opera	ating Funds Expended	\$802,209,769	100.0%		
Service Area Statistics		Service S	upplied						Sources of Capita	al Funds Expended			47.6%
1,940 Square Mile	s	44,605,656 A	nnual Vehicle Reve	enue Miles (VRM)				Fares and D	irectly Generated	\$29,106,640	9.5%		
7,261,176 Population		1,507,232 A	nnual Vehicle Reve	enue Hours (VRH)					Local Funds	\$80,413,793	26.3%		
-		1,066 V	ehicles Operated in	n Maximum Service (	VOMS)				State Funds	\$0	0.0%		
		1,197 <b>V</b>	ehicles Available fo	or Maximum Service	(VAMŚ)			F	ederal Assistance	\$196,598,265	64.2%		
											100.0%	Capital Func	ling Sources
	Vehicles C	Inerated	Modal Charac	teristics				Total Ca	pital Funds Expended	\$306,118,698	100.0 %		
Modal Overview	in Maximur	•		Use	s of Capital Fun	ds			Summary of Operat	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					• • • • •		64.2%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$519,809,159	66.5%	64.2%	9.5%
Commuter Rail	1,066		\$99,160,778	\$142,891,449	\$51,648,840	\$12,417,631	\$306,118,698	Mater	ials and Supplies	\$105,964,432	13.5%		
Total	1,066		\$99,160,778	\$142,891,449	\$51,648,840	\$12,417,631	\$306,118,698	Purchas	ed Transportation	\$0	0.0%		
								Other Op	erating Expenses	\$156,400,193	20.0%		26.3%
									al Operating Expenses	\$782,173,784	100.0%		
								Reconciling OE C		\$20,035,985			
									ed Transportation				
								(Rep	orted Separately)	\$0			
<b>Operation Characteristics</b>								Fixed Guidewa	v Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	for Maximum	Vehicles Operated in		Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Sp	are Vehicles A	ge in Years <sup>a</sup>
Commuter Rail	\$782,173,784	\$365,935,097	\$306.118.698	1.365.137.921	61,456,663	44,605,656	1,507,232	975.	0 1,197	1,066		10.9%	26.9
Total	\$782,173,784	\$365,935,097	\$306,118,698	1,365,137,921	61,456,663	44,605,656	1,507,232	975.		1,066		10.9%	
Performance Measures		Se	vice Efficiency						Service Eff	ectiveness			
Mode		rating Expenses per ehicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Ex Pas		perating Expenses per linked Passenger Trip	Unlinked Vehicle Rev			ed Trips per evenue Hour
Commuter Rail		\$17.54		\$518.95		Commuter Rail		\$0.57	\$12.73		1.4		40.8
Total		\$17.54		\$518.95		Total		\$0.57	\$12.73		1.4		40.8
Operating Expense per Ve Mile: Commuter		Operating Expense pe Commute			nger Trip per Vehicle e: Commuter Rail								
0.00	\$0.60			2.00									
5.00	\$0.40			1.50									
0.00				1.00									
5.00	\$0.20			0.50									
0.00	\$0.00			0.00									
10 11 12 13 14 15 1	6 17 18 19	10 11 12 13 14 15	16 17 18 19	10 11 12 13	14 15 16 17 1	8 19							

http://www.actransit.org/ 1600 Franklin Street Oakland, CA 94612

#### Alameda-Contra Costa Transit District

2019 Annual Agency Profile

18 19 14 15

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\_\_\_\_\_ \$0.00 L

.00	\$1.50	~~~~		2.00		\$15.00		\$0.60 \$0.40		1.00			
Operating Expense per Veh Mile: Bus	\$2.50 \$2.00	Operating Expense pe Bus			nger Trip per Vehicle le Mile: Bus	Ope \$25.00 \$20.00	erating Expense per Vel Mile: Commuter I		Operating Expense per Commute			enger Trip per Vehic ile: Commuter Bus	le
Fotal		\$17.32		\$191.23		otal		\$2.18	\$8.79		2.0		21.7
Bus		\$20.13		\$202.86		Bus		\$2.32	\$38.06 \$7.85		2.6		25.8
Jommuter Bus Demand Response		\$20.36 \$7.33		\$330.56 \$103.81		Demand Response		\$0.87 \$6.21	\$12.32 \$58.06		0.1		26.
<b>lode</b> Commuter Bus	ve	\$20.36	ver	\$330.56		loae Commuter Bus	Pass	\$0.87	linked Passenger Trip \$12.32	venicie Rev	enue Mile 1.7	venicle Revel	ие но. 26.
odo		rating Expenses per ehicle Revenue Mile		ating Expenses per hicle Revenue Hour		lode	Operating Exp		berating Expenses per	Unlinked Vehicle Rev		Unlinked Vehicle Rever	
erformance Measures		Sei	rvice Efficiency						Service Effe	ectiveness			
otal	\$475,468,237	\$72,983,748	\$42,294,126	217,911,030	54,067,171	27,450,661	2,486,382	0.0		780		20.0%	
JS	\$396,377,292	\$63,102,898	\$36,784,059	171,067,988	50,484,392	19,693,383	1,953,923	0.		447		19.5%	7
emand Response	\$44,369,048	\$2,808,739	\$0	7,148,529	764,131	6,051,578	427,418	0.0		214		27.5%	
n <b>de</b> mmuter Bus	Expenses \$34,721,897	Fare Revenues \$7,072,111	Capital Funds \$5,510,067	Passenger Miles 39,694,513	Unlinked Trips 2,818,648	Revenue Miles 1,705,700	Revenue Hours 105,041	Route Mile 0.		Maximum Service 119	Spa	re Vehicles Age 4.8%	in Yea
peration Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guidewa Directiona	for Maximum	Vehicles Operated in		Percent Avera	
								(Rep	orted Separately)	\$0			
			410,100,011	<i></i>	<b>v</b> =;vv=;Ti 1	<b>4-0-10</b>	÷ .2,20 ., .20	Reconciling OE C		\$1,617,491		6.6%	
otal	553	227	\$28.296.322	\$11.673.123	\$2,092,471	\$232,210	\$42,294,126		I Operating Expenses	\$475,468,237	100.0%		
sus	431	16	\$22,786,255	\$11,673,123	\$2,092,471	\$232,210	\$36,784,059		erating Expenses	\$69,276,292	9.7%		33.9
emand Response	3	211	\$5,510,067	\$0 \$0	\$0 \$0	\$0 \$0	\$5,510,067 \$0		ed Transportation	\$45,903,883	5.9% 9.7%		33.9
ode ommuter Bus	Operated 119	Transportation	Vehicles \$5,510,067	Guideways \$0	Stations \$0	Other \$0	<b>Total</b> \$5,510,067	Mater	Labor ials and Supplies	\$332,109,133 \$28,178,929	69.8% 5.9%		
	Directly	Purchased	Revenue	Systems and	Facilities and					• • • • • (• =)		59.5%	
lodal Overview	in Maximun			Use	s of Capital Fun	ds			Summary of Operat	ing Expenses (OE)			
	Vehicles O	perated	Modal Charac	teristics				Total Ca	pital Funds Expended	\$72,095,524	100.0%		
		975 <b>V</b>		or Maximum Service	(VAMS)			Fe	ederal Assistance	\$42,928,276	59.5%	Capital Funding	Sourc
				Maximum Service (				-	State Funds	\$4,760,848	6.6%		
1,425,275 Population			nnual Vehicle Reve						Local Funds	\$24,406,400	33.9%		
ervice Area Statistics 364 Square Miles	5		nnual Vehicle Reve					Fares and D	irectly Generated	Il Funds Expended \$0	0.0%	65.0%	
9 San Jose, CA								Total Opera	ting Funds Expended	\$477,085,728	100.0%		16.5
ther UZAs Served			verage Sunday Uni	•						\$10,000,111	2.070		
13 Pop. Rank o	ut of 498 UZAs		verage Saturday U					Fe	deral Assistance	\$13.659.177	2.9%		
524 Square Miles 3,281,212 Population	5		nnual Unlinked Trij verage Weekday U			Reporter Type: F	ull Reporter		Local Funds State Funds	\$310,290,683 \$74,519,164	65.0% 15.6%	15.69	6 2.9
an Francisco-Oakland, CA			nnual Passenger M			NTDID: 9		Fares and D	irectly Generated	\$78,616,704	16.5%		
rbanized Area Statistics -	2010 Census	Service Co				Database I			Sources of Operating		_	Operating Fund	ing So

14 15

16 17 18

0.00

10 11 12 13 14 15 16 17 18 19

0 10 11 12 13 14 15 16 17 18 19

\$0.00 10 11 12 13 14 15 16 17 18 19

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$0.00

## Central Puget Sound Regional Transit Authority dba Sound Transit 2019 Annual Agency Profile

			General Infor	nation						Financial I	nformatio	า	
Jrbanized Area Statistics	- 2010 Census	Service Co	onsumption			Database I	Information	S	ources of Operating	g Funds Expended		Operating Fur	nding Sou
Seattle, WA		535.519.196	Annual Passenger M	iles (PMT)		NTDID: (	00040	Fares and Dir	ectly Generated	\$158,747,585	34.9%		-
1,010 Square Mile	20		Annual Unlinked Tri			Reporter Type:			Local Funds	\$237,185,667	52.1%		
3.059.393 Population			Average Weekday U			Troportor Typor	an reporter		State Funds	\$0	0.0%		10.001
	out of 498 UZAs							E.	deral Assistance	\$59,405,702	13.0%		13.0%
	OUT OF 496 UZAS		Average Saturday U					Fee	leral Assistance	\$59,405,702	13.0%		
Other UZAs Served		56,461 4	Average Sunday Un	inked Trips									
Washington Non-UZA								Total Operat	ing Funds Expended	\$455,338,954	100.0%	52.1%	
ervice Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended			34.9%
1,087 Square Mile	es	19,711,242	Annual Vehicle Reve	nue Miles (VRM)				Fares and Dir	ectly Generated	\$0	0.0%		
3,158,800 Population			Annual Vehicle Reve						Local Funds	\$1,744,547,195	86.9%		
-,				Maximum Service (					State Funds	\$40,318,573	2.0%		
				or Maximum Service				Fo	leral Assistance	\$222,631,812	11.1%		
		401 1	remicies Available it		(* A103)			1.64	ierai Assistance	ψ222,001,012	11.170	Capital Fundi	
			Modal Charac	teristics				Total Car	ital Funds Expended	\$2.007.497.580	100.0%		.0%
	Vehicles O												
Iodal Overview	in Maximum				s of Capital Fun	ds			Summary of Operat	ing Expenses (OE)			11.1%
	Directly	Purchased	Revenue	Systems and	Facilities and								
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$166,575,520	49.5%		
ommuter Bus	222	52	\$0	\$1,364,844	\$248,469	\$0	\$1,613,313	Materia	als and Supplies	\$31,524,902	9.4%	Þ	
ommuter Rail		70	\$45,892	\$5,226,357	\$14,964,962	\$0	\$20,237,211		d Transportation	\$32,884,589	9.8%		
aht Rail	54	10	\$83,142,120	\$1,267,204,998	\$500,998,100	\$57,426	\$1,851,402,644		rating Expenses	\$105,371,433	31.3%		
treet Car Rail	2	-	\$2,089,964	\$58,576,646	\$3,117,935	\$0	\$63,784,545		Operating Expenses	\$336.356.444	100.0%	86.9%	
otal	278	122									100.0%		
otal	278	122	\$85,277,976	\$1,332,372,845	\$519,329,466	\$57,426	\$1,937,037,713	Reconciling OE Ca		\$118,982,510			
									d Transportation rted Separately)	\$0			
Operation Characteristics								Fixed Guidewav	Vehicles Available				
peration characteristics				A		Amminal Mahiata	A second Matchela						
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Av	
ode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	Sp	are Vehicles Ag	
ommuter Bus	\$142,677,858	\$36,835,471	\$1,613,313	255,139,971	17,494,527	11,982,301	653,012	3.4		274		13.0%	7
ommuter Rail	\$56,879,437	\$17,332,381	\$20,237,211	116,066,343	4,612,415	2,242,727	75,641	163.8	81	70		13.6%	16
ght Rail	\$131,216,111	\$43,602,193	\$1,851,402,644	163,463,700	24,761,684	5,410,211	265,566	40.4	62	54		12.9%	11
treet Car Rail	\$5,583,038	\$0	\$63,784,545	849,182	936,957	76,003	9,866	3.6	3	2		33.3%	17
otal	\$336,356,444	\$97,770,045	\$1,937,037,713	535,519,196	47,805,583	19,711,242	1,004,085	211.2	461	400		13.2%	
Performance Measures		Se	ervice Efficiency						Service Effe	ectiveness			
lode		ating Expenses per hicle Revenue Mile		ating Expenses per hicle Revenue Hour		Mode	Operating Ex		erating Expenses per	Unlinked Vehicle Rev		Unlinke Vehicle Rev	d Trips p
	Ve		Vei				Pass		inked Passenger Trip	venicië Rev		venicie Rev	
ommuter Bus		\$11.91		\$218.49		Commuter Bus		\$0.56	\$8.16		1.5		26
ommuter Rail		\$25.36		\$751.97		Commuter Rail		\$0.49	\$12.33		2.1		61
ght Rail		\$24.25		\$494.10		Light Rail		\$0.80	\$5.30		4.6		93
treet Car Rail		\$73.46 \$17.06		\$565.89 \$334.99		Street Car Rail		\$6.57 \$0.63	\$5.96 \$7.04		12.3 2.4		95 47
Operating Expense per Ve Mile: Light R		Operating Expense pe Light F			nger Trip per Vehicle Mile: Light Rail	Op	erating Expense per Ve Mile: Commuter	hicle Revenue Bus	Operating Expense pe Commute			senger Trip per Ve Mile: Commuter Bu	
0	\$4.00 -			15.00		\$15.00		\$0.60	22.1110.0	2.00			-

\$5.00

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10 11 12 13 14 15 16 17 18 19

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10 11 12 13 14 15 16 17 18 19

\$10.00 \$0.00

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

10 11 12 13 14 15 16 17 18 19

\$1.00

\$0.00

http://www.rideuta.com/ 669 West 200 South Salt Lake City, UT 84101

			General Inform	nation						Financial Ir	formation	1 I	
Urbanized Area Statistics -			onsumption			Database I			Sources of Operating			Operating Fu	nding Sour
Salt Lake City-West Valley City, U			nnual Passenger M			NTDID: 8		Fares and D	Directly Generated	\$63,441,106	15.9%		
278 Square Miles		44,578,161 <b>A</b>	nnual Unlinked Trip	os (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$265,436,369	66.6%		
1,021,243 Population		152,903 A	verage Weekday U	nlinked Trips					State Funds	\$0	0.0%	1	7.5%
42 Pop. Rank ou	It of 498 UZAs	77,094 🗛	verage Saturday U	nlinked Trips				F	ederal Assistance	\$69,746,231	17.5%		
Other UZAs Served		29.486 A	verage Sunday Uni	inked Trips									
7 Ogden-Layton, UT, 82 Provo-C	Drem, UT, 0 Utah Nor	- ,	,,,,					Total Oper	ating Funds Expended	\$398,623,706	100.0%		15.9%
Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended		66.6%	7
737 Square Miles		39,461,217 A	nnual Vehicle Reve	nue Miles (VRM)				Fares and D	Directly Generated	\$0	0.0%		
1,883,504 Population		2,236,481 🗛	nnual Vehicle Reve	nue Hours (VRH)					Local Funds	\$33,768,058	58.8%		
-		1,141 <b>V</b>	ehicles Operated in	Maximum Service (	(OMS)				State Funds	\$7,286,829	12.7%		
				r Maximum Service				F	ederal Assistance	\$16,395,069	28.5%		
					- /					• • • • • • • • • • • •		Capital Fundi	na Source
			Modal Charac	teristics				Total Ca	apital Funds Expended	\$57,449,956	100.0%		5
Modal Overview	Vehicles O in Maximum	•		lles	s of Capital Fun	da			Summary of Oneret			28.5	%
Viodal Overview	Directly	Purchased	Revenue	Systems and	Facilities and	as			Summary of Operat	ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$214,935,053	69.1%		
Commuter Bus	41	Transportation	\$0	Suideways \$0	\$0	\$0	\$0	Mata	rials and Supplies	\$57,731,526	18.6%	12.7%	
commuter Rail	50		\$0	\$6,668,392	\$2,237,066	\$26,948	\$8,932,406		ed Transportation	\$4,681,383	1.5%		
	64	46	\$142,702	\$50,668	\$2,237,000	\$20,940 \$0	\$285,376		erating Expenses	\$33,701,190	10.8%		
emand Response	89	40	\$142,702				\$19,630,942						58.8%
ight Rail				\$18,486,994	\$1,077,775	\$66,173			al Operating Expenses	\$311,049,152	100.0%		
Bus	416	5	\$11,494,983	\$8,750,091	\$5,138,773	\$40,978	\$25,424,825	Reconciling OE C		\$87,574,554			
/anpool	430	51	\$3,118,109	\$47,753	\$0	\$10,545	\$3,176,407		ed Transportation	<b>\$</b> 0			
<b>Fotal</b>	1,090	51	\$14,755,794	\$34,003,898	\$8,545,620	\$144,644	\$57,449,956	(Rep	ported Separately)	\$0			
Operation Characteristics								Fixed Guidewa	v Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in		Percent Av	orano Floo
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Sn	are Vehicles Ag	
Commuter Bus	\$8,448,535	\$522,214	\$0	12,128,093	549,661	904,101	35,315	0		41	Op	8.9%	14.
Commuter Bus	\$44,291,302	\$7,084,619	\$8,932,406	133,685,517	5,193,879	5,401,987	166,668	174.		50		27.5%	17.
Demand Response	\$20,257,462	\$349,801	\$285,376	4,423,804	388,265	2,881,355	181,749	0.		110		33.3%	4
ight Rail	\$71,152,656	\$17,630,129	\$19,630,942	83,098,538	17,128,008	6,569,208	365,639	93.		89		23.9%	12.
SUS	\$150,988,092	\$18,988,821	\$25,424,825	84,921,158	20,249,984	17,252,754	1,291,215	93.		421		21.3%	6
anpool	\$15,911,105	\$3,927,899	\$25,424,825	37,026,581	1,068,364	6,451,812	195,895	9.		421		21.3%	5
otal	\$311,049,152	\$48,503,483	\$57,449,956	355,283,691	44,578,161	39,461,217	2,236,481	277.		1,141		22.6%	5.
Performance Measures		Se	rvice Efficiency						Service Effe	ectiveness			
	Oper	ating Expenses per		ating Expenses per			Operating Ex	penses per O	perating Expenses per	Unlinked	Trips per	Unlinke	d Trips pe
Node		chicle Revenue Mile		icle Revenue Hour		Mode		enger Mile U	nlinked Passenger Trip	Vehicle Reve	nue Mile	Vehicle Rev	enue Hou
Commuter Bus		\$9.34		\$239.23		Commuter Bus		\$0.70	\$15.37		0.6		15
commuter Rail		\$8.20		\$265.75		Commuter Rail		\$0.33	\$8.53		1.0		31
emand Response		\$7.03		\$111.46		Demand Response		\$4.58	\$52.17		0.1		2
ight Rail		\$10.83		\$194.60		Light Rail		\$0.86	\$4.15		2.6		46
Bus		\$8.75		\$116.93		Bus		\$1.78	\$7.46		1.2		15
/anpool		\$2.47		\$81.22		Vanpool		\$0.43	\$14.89		0.2		5.
Fotal		\$7.88		\$139.08		Total		\$0.88	\$6.98		1.1		19.

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus		Operating Expense per Vehicle Revenue Mile: Light Rail	Operating Expense per Passenger Mile: Light Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail
\$10.00	\$2.50	-	2.00	\$15.00	\$1.00	5	.00
\$8.00	\$2.00		1.50		\$0.80	4	.00
\$6.00	\$1.50		1.00	\$10.00	\$0.60	3	.00
\$4.00	\$1.00			\$5.00	\$0.40	2	.00
\$2.00	\$0.50		0.50		\$0.20	1	.00
\$0.00	\$0.00		0.00	\$0.00	\$0.00		.00
	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19		10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19

http://www.viainfo.net/ 800 West Myrtle P.O. Box 12489 San Antonio, TX 78212

			General Infor	mation						Financial I	nformatio	n	
Urbanized Area Statistics	2010 Census	Service Co	onsumption			Database I	nformation	5	Sources of Operatin	g Funds Expended		Operating F	unding Sour
San Antonio, TX		196,044,928 A	Annual Passenger M	liles (PMT)		NTDID: 6	50011	Fares and Di	rectly Generated	\$28,990,856	12.0%		-
597 Square Mile	s	42,510,772 A	Annual Unlinked Tri	ps (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$174,501,707	72.0%		
1,758,210 Population		132.767 A	verage Weekday L	nlinked Trips1			•		State Funds	\$0	0.0%		16.0%
26 Pop. Rank o	ut of 498 UZAs		verage Saturday U					Fe	deral Assistance	\$38,810,443	16.0%		
Other UZAs Served			verage Sunday Un							*******			12.0%
37 Austin, TX, 0 Texas Non-UZA		00,000 P	werage ounday on	linked mps				Total Opera	ting Funds Expended	\$242,303,006	100.0%		12.0%
Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended		72.0%	
1.213 Square Mile	s		Annual Vehicle Rev	enue Miles (VRM)				Fares and Di	rectly Generated	\$0	0.0%		
1,986,049 Population			Annual Vehicle Rev					i di do di la Di	Local Funds	\$16,214,625	46.7%		
.,,				n Maximum Service (	VOMS)				State Funds	\$17,202,784	49.6%		
				or Maximum Service				Fe	deral Assistance	\$1,295,962	3.7%		
		1,000			(*******)			10		\$1,200,002		Capital Fund	ling Sources
	Vehieles 0	a superior d	Modal Charac	teristics				Total Ca	oital Funds Expended	\$34,713,371	100.0%		
Modal Overview	Vehicles O in Maximum			Use	s of Capital Fun	ds			Summary of Operat	ing Expenses (OE)			3.79
	Directly	Purchased	Revenue	Systems and	Facilities and					••••		49.6%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$165,130,464	74.3%		
Demand Response	159	110	\$0	\$0	\$677,821	\$0	\$677,821	Materi	als and Supplies	\$20,757,100	9.3%		
Demand Response - Taxi	-	66	\$0	\$0	\$0	\$0	\$0	Purchase	d Transportation	\$15,395,028	6.9%		
Bus	384	-	\$9,909,112	\$5,837,522	\$15,197,394	\$3,086,214	\$34,030,242		rating Expenses	\$20,934,921	9.4%		46.7%
Vanpool	-	214	\$0	\$0	\$0	\$5,308	\$5,308	Tota	Operating Expenses	\$222,217,513	100.0%		
Fotal	543	390	\$9,909,112	\$5,837,522	\$15,875,215	\$3,091,522	\$34,713,371	Reconciling OE Ca Purchase	ish Expenditures d Transportation	\$20,085,493			
								(Repo	orted Separately)	\$0			
<b>Operation Characteristics</b>								Fixed Guideway					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in			verage Fleet
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	S	pare Vehicles A	
Demand Response	\$42,154,492	\$1,902,749	\$677,821	12,571,201	1,016,450	9,585,379	527,015	0.0		269		11.2%	3.4
Demand Response - Taxi	\$511,489	\$62,880	\$0	397,874	32,421	374,075	17,987	0.0		66		0.0%	0.0
Bus	\$177,790,082	\$18,488,621	\$34,030,242	158,505,868	40,962,611	23,843,020	1,778,454	0.0		384		17.1%	4.8
/anpool	\$1,761,450 \$222,217,513	\$2,530,696 \$22,984,946	\$5,308	24,569,985	499,290	4,883,176 38,685,650	112,237	0.0		214 933		4.5% 11.6%	1.2
Total	\$222,217,313	\$22,964,946	\$34,713,371	196,044,928	42,510,772	30,000,000	2,435,693	0.0	1,000	933		11.070	
Performance Measures			rvice Efficiency						Service Eff				
Mode		ating Expenses per chicle Revenue Mile		ating Expenses per hicle Revenue Hour		Mode	Operating Ex Pase		erating Expenses per linked Passenger Trip	Unlinked Vehicle Rev	Trips per enue Mile		ed Trips per
Demand Response		\$4.40		\$79.99		Demand Response		\$3.35	\$41.47		0.1		1.9
Demand Response - Taxi		\$1.37		\$28.44		Demand Response -	Taxi	\$1.29	\$15.78		0.1		1.8
Bus		\$7.46		\$99.97		Bus		\$1.12	\$4.34		1.7		23.0
Vanpool		\$0.36		\$15.69		Vanpool		\$0.07	\$3.53		0.1		4.4
Total		\$5.74		\$91.23		Total		\$1.13	\$5.23		1.1		17.5
Operating Expense per Ve Mile: Bus	hicle Revenue	Operating Expense pe Bus			nger Trip per Vehicle Je Mile: Bus	Ope	erating Expense per Ve Mile: Demand Res		Operating Expense pe Demand Re			ssenger Trip per V lile: Demand Resp	

\$8.00	C1.00			\$4.00		\$3.00		0.40	
\$6.00	\$1.00	2.00		\$3.00				0.10	
64.00	•					\$2.00		.	
\$4.00	\$0.50	1.00		\$2.00				0.05	
\$2.00				\$1.00		\$1.00		.	
\$0.00	00.02	0.00		\$0.00		\$0.00		. 0.00 l	
	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	30.00	10 11 12 13 14 15 16 17 18 19	<i>40.00</i>	10 11 12 13 14 15 16 17 18 19		10 11 12 13 14 15 16 17 18 19

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

http://www.valleymetro.org/ 302 North First Avenue Suite 900 Phoenix, AZ 85003-1598

## City of Phoenix Public Transit Department dba Valley Metro 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	n	
Irbanized Area Statistics hoenix-Mesa, AZ	- 2010 Census		Insumption	liles (PMT)		Database I NTDID: 9			ources of Operatin actly Generated	g Funds Expended \$42,610,617	19.4%	Operating Fun	ding Sou
1,147 Square Mile			nnual Unlinked Tri			Reporter Type: F		Tales and Dir	Local Funds	\$160,485,544	72.9%		1.9%
3,629,114 Population	.5		verage Weekday U			Reporter Type. I	an reporter		State Funds	\$4,220,195	1.9%		5.8%
	out of 498 UZAs		verage Saturday U					Fod	eral Assistance	\$12,681,954	5.8%		
ther UZAs Served	Jul 01 430 02A3		verage Sunday Un					1 60	erai Assistance	φ12,001,33 <del>4</del>	5.078		
81 Avondale-Goodvear, AZ		40,000 <b>A</b>	werage Sunday On	linkeu mps				Total Operat	na Funds Expended	\$219.998.310	100.0%		19.4
Avoiluale-Goodyeal, Az								Total Operation	ng Funus Expended	\$213,330,310	100.076		
ervice Area Statistics		Service S	Supplied						Sources of Canits	al Funds Expended		72.9%	
520 Square Mile	NF .		nnual Vehicle Reve	nue Miles (VPM)				Eares and Dir	ectly Generated	\$382.015	1.0%		
2.034.618 Population	-5		nnual Vehicle Reve					Tales and Dir	Local Funds	\$11,881,788	30.1%		
2,004,010 1 0 0 0 0 0 0		1 1		Maximum Service (	VOMS)				State Funds	\$0	0.0%		
				or Maximum Service				Fod	eral Assistance	\$27,160,985	68.9%		
		030 ¥	enicles Available it		(VANO)			1 60	erai Assistance	φ27,100,303	00.378	Capital Fundir	
			Modal Charac	toristics				Total Can	tal Funds Expended	\$39.424.788	100.0%	oupitai i unaii	Jooure
	Vehicles O	n avata d	would charac	alen sulos				Total Gap	tai Funus Expendeu	<i><b></b></i>			
odal Overview	in Maximum			معلا	s of Capital Fun	de			Summary of Operat	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and	43			uninary of operat	ing Expenses (OE)			
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$11,172,034	5.4%	68.9%	
emand Response	operateu	110	\$1,706,200	\$0	\$0	\$0	\$1,706,200	Materia	Is and Supplies	\$12,977,667	6.3%	6	
JS		419	\$24,996,300	\$6,228,188	\$1,425,720	\$5.068.380	\$37,718,588		Transportation	\$150,799,177	73.2%		30.
otal		529	\$26,702,500	\$6.228.188	\$1,425,720	\$5,068,380	\$39,424,788		ating Expenses	\$30,983,708	15.0%		
			+,,	+-,,	+ - , ,	+-,,	····,···		Operating Expenses	\$205.932.586	100.0%		
								Reconciling OE Cas		\$14,065,724			
								Purchased	Transportation				
								(Repor	ted Separately)	\$0			
peration Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Ave	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles Ag	
emand Response us	\$19,303,540	\$893,639	\$1,706,200	3,140,723	346,276	3,429,929	263,942	0.0	128	110		14.1%	2
us otal	\$186,629,046 \$205,932,586	\$27,492,333 \$28,385,972	\$37,718,588 \$39,424,788	142,767,324 145,908,047	40,696,303 41,042,579	21,932,069 25,361,998	1,749,637 2,013,579	0.0	510 638	419 529		17.8% 17.1%	
otal	\$205,932,586	\$28,385,972	\$39,424,788	145,908,047	41,042,579	25,361,998	2,013,579	0.0	638	529		17.1%	
erformance Measures		So	rvice Efficiency						Service Eff	octivonoss			
	Oper	ating Expenses per		ating Expenses per			Operating Exp	penses per Ope	rating Expenses per	Unlinked	Trips per	Unlinke	Trips p
ode		chicle Revenue Mile		nicle Revenue Hour	1	Node			nked Passenger Trip	Vehicle Rev	enue Mile	Vehicle Rev	enue Ho
emand Response		\$5.63		\$73.14	1	Demand Response		\$6.15	\$55.75		0.1		1
us		\$8.51		\$106.67	1	Bus		\$1.31	\$4.59		1.9		23
otal		\$8.12		\$102.27		Fotal		\$1.41	\$5.02		1.6		20
Operating Expense per Ve Mile: Bus	ehicle Revenue	Operating Expense pe Bus			nger Trip per Vehicle Je Mile: Bus	Op	erating Expense per Vel Mile: Demand Resp	ponse	Operating Expense pe Demand Re	sponse		ssenger Trip per Ver ile: Demand Respor	
	\$1.50			3.00		\$6.00		\$8.00		0.15			
0	\$1.00			2.00		\$4.00		\$6.00		0.10			
0	\$0.50			1.00		\$2.00				0.05			
0								\$2.00					

http://www.octa.net/ 550 South Main Street P.O. Box 14184

### Orange, CA 92863-1584

			General Infor	mation							Financial Ir	formatio	n	
Urbanized Area Statistics			nsumption			Database I					Funds Expended		Operating	Funding Sour
os Angeles-Long Beach-Anahe			Innual Passenger M			NTDID: 9		Fares a	nd Directly		\$0	0.0%		
1,736 Square Mile	S	40,743,654 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	ull Reporter		L	ocal Funds	\$17,190,973	5.9%		26.6%
12,150,996 Population			verage Weekday U							tate Funds	\$197,760,911	67.5%		
	ut of 498 UZAs	76,591 A	verage Saturday U	nlinked Trips <sup>1</sup>					Federal	Assistance	\$78,070,806	26.6%		5.
Other UZAs Served		61,641 <b>A</b>	verage Sunday Un	linked Trips <sup>1</sup>										
22 Riverside-San Bernardino, Co Clemente, CA, 0 California Non-		ke Forest-San						Total O	perating F	unds Expended	\$293,022,690	100.0%		
Service Area Statistics		Service S	bupplied						So	urces of Capita	Funds Expended			
436 Square Mile	s	40,333,507 A	nnual Vehicle Reve	enue Miles (VRM)				Fares a	nd Directly	Generated .	\$178,983	0.2%	67.5	%
2,870,886 Population		2,638,126 A	nnual Vehicle Reve	enue Hours (VRH)					Ĺ	ocal Funds	\$38,678,764	49.2%		
		1,485 <b>V</b>	ehicles Operated in	Maximum Service (	VOMS)				S	tate Funds	\$23,316,236	29.7%		
		1,597 <b>V</b>	ehicles Available f	or Maximum Service	(VAMS)				Federal	Assistance	\$16,463,407	20.9%		
													Capital Fu	nding Source
			Modal Charac	teristics				Tota	al Capital F	unds Expended	\$78,637,390	100.0%		
Modal Overview	Vehicles O in Maximum			Use	s of Capital Fun	ds			Sum	mary of Operati	ng Expenses (OE)			20.9% 0.3
	Directly	Purchased	Revenue	Systems and	Facilities and									
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$145.615.363	50.4%	29.7%	
Commuter Bus	. 21	. 15	\$0	\$0	\$0	\$0	\$0	N	laterials an	d Supplies	\$21,564,373	7.5%	23.176	
Demand Response	-	416	\$236,246	\$111,264	\$845,068	\$0	\$1,192,578	Purc	chased Trai	nsportation	\$86,775,812	30.0%		
Demand Response - Taxi	-	91	\$0	\$0	\$0	\$0	\$0	Other	r Operating	Expenses	\$35,038,367	12.1%		49.2%
Bus	239	185	\$18,133,766	\$195,509	\$8,492,966	\$44,539	\$26,866,780		<b>Total Ope</b>	rating Expenses	\$288,993,915	100.0%		
Vanpool	-	518	\$0	\$0	\$0	\$0	\$0	Reconciling C	E Cash Ex	penditures	\$4,028,775			
Total	260	1,225	\$18,370,012	\$306,773	\$9,338,034	\$44,539	\$28,059,358		chased Trai					
								(	Reported S	Separately)	\$0			
<b>Operation Characteristics</b>								Fixed Guid	eway Ve	hicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct	ional	for Maximum	Vehicles Operated in		Percent	Average Fleet
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Maximum Service	S	pare Vehicles	Age in Years
Commuter Bus	\$3,706,978	\$296,405	\$0	4,485,618	203,263	524,366	24,726		0.0	41	36		12.2%	0.0
Demand Response	\$77,144,088	\$7,217,888	\$1,192,578	16,544,563	1,493,588	11,714,799	725,014		0.0	432	416		3.7%	4.4
Demand Response - Taxi	\$2,559,735	\$501,318	\$0	552,065	173,704	441,113	31,377		0.0	91	91		0.0%	0.0
Bus	\$199,762,100	\$40,681,152	\$26,866,780	140,082,218	37,642,803	18,734,117	1,601,668		0.0	515	424		17.7%	8.3
Vanpool	\$5,821,014	\$6,052,956	\$0	41,926,341	1,230,296	8,919,112	255,341		0.0	518	518		0.0%	0.9
Total	\$288,993,915	\$54,749,719	\$28,059,358	203,590,805	40,743,654	40,333,507	2,638,126		0.0	1,597	1,485		7.0%	
Performance Measures	_		rvice Efficiency							Service Effe				
lode		ating Expenses per hicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Ex	penses per senger Mile		g Expenses per Passenger Trip	Unlinked Vehicle Reve			nked Trips per Revenue Hour
commuter Bus	ve	\$7.07	ve	\$149.92		Commuter Bus	FdSt	\$0.83	ommket	\$18.24	Vehicle Reve	0.4	venicie	Revenue nou 8.2
emand Response		\$7.07 \$6.59		\$106.40		Demand Response		\$4.66		\$16.24		0.4		2.1
emand Response - Taxi		\$5.80		\$81.58		Demand Response -	Тахі	\$4.64		\$14.74		0.1		2.
us		\$10.66		\$124.72		Bus		\$1.43		\$5.31		2.0		23
/anpool		\$0.65		\$22.80		Vanpool		\$0.14		\$4.73		0.1		4.
		\$7.17		\$109.55		Total		\$1.42		\$7.09		1.0		15.

\$15.00     \$2.00     \$2.00     \$5.00		Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus		Operating Expense per Vehicle Revenue Mile: Demand Response		Operating Expense per Passenger Mile: Demand Response		Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response
\$10.0         \$1.0         \$1.0         \$2.0         \$6.0         \$3.0         \$3.0         \$1.0           \$5.00         \$0.50         \$1.0         \$2.0         \$5.0         \$3.0 <td< td=""><td>\$15.00</td><td>\$2.00</td><td></td><td>3.00</td><td>\$8.00</td><td></td><td>\$5.00</td><td></td><td>0.15</td><td></td></td<>	\$15.00	\$2.00		3.00	\$8.00		\$5.00		0.15	
\$0.50 \$1.00	\$10.00	\$1.50		2.00	\$6.00		\$3.00		0.10	
ψινν ψινν	\$5.00	\$1.00	0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	1.00	\$2.00		\$2.00		0.05	
10 11 12 13 14 15 16 17 18 19 40 40 40 40 40 40 40 40 40 40 40 40 40	\$0.00	\$0.00		0.00	\$0.00		\$0.00		0.00	

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

http://www.metrostlouis.org/ 707 North First Street St. Louis, MO 63102

President and CEO: Mr. Taulby Roach (314) 982-1588

	332				\$6,045,990	\$0	\$15,572,860		hased Transp		\$0	0.0%		
Total			\$9,038,231	\$3,644,782	\$1,231,358	\$343,866	\$14,258,237		Operating Ex		\$55,216,463	19.6%		
	484		\$9,047,837	\$13,214,169	\$7,277,348	\$343,866	\$29,883,220		Total Operati		\$281,199,984	100.0%		
								Reconciling O Purc	E Cash Exper hased Transp		\$28,265,481			
									Reported Sep		\$0			
Operation Characteristics								Fixed Guide	way Vehic	les Available				
Opera	ating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct			Vehicles Operated in		Percent A	erage Flee
Mode Expe	nses F	are Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route I	Ailes	Service	Maximum Service	Spa	are Vehicles A	je in Years
Demand Response \$26,410		\$2,142,621	\$52,123	6,284,406	523,437	5,143,989	288,384		0.0	124	102		17.7%	7.0
Light Rail \$85,552		\$13,845,771	\$15,572,860	89,068,641	13,150,909	6,113,628	260,968		91.1	80	50		37.5%	20.3
Bus \$169,236		\$24,549,467	\$14,258,237	128,272,743	22,967,690	18,492,999	1,379,008		0.0	408	332		18.6%	7.2
Total \$281,199	9,984	\$40,537,859	\$29,883,220	223,625,790	36,642,036	29,750,616	1,928,360		91.1	612	484		20.9%	
Performance Measures		Ser	vice Efficiency							Service Effe	ctiveness			
		Expenses per		ating Expenses per			Operating Exp			Expenses per	Unlinked			ed Trips pe
Mode	Vehicle	Revenue Mile	Veh	icle Revenue Hour		lode	Pass	enger Mile	Unlinked Pa	ssenger Trip	Vehicle Reve		Vehicle Re	venue Hou
Demand Response		\$5.13		\$91.58		emand Response		\$4.20		\$50.46		0.1		1.8
Light Rail		\$13.99		\$327.83		ight Rail		\$0.96		\$6.51		2.2		50.4
Bus		\$9.15		\$122.72		ius		\$1.32		\$7.37		1.2		16.7
Total		\$9.45		\$145.82	1	otal		\$1.26		\$7.67		1.2		19.0
Operating Expense per Vehicle Revenue		\$9.45			ger Trip per Vehicle		erating Expense per Veh	•			Passenger Mile:		senger Trip per V	

http://www.vta.org/ 3331 North First Street San Jose, CA 95134-1927

## Santa Clara Valley Transportation Authority 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformatior	n in the second s	
Jrbanized Area Statistics -	2010 Census	Service Co	onsumption			Database I	nformation		Sources of Operating	Funds Expended		Operating Fun	ding Sour
San Jose, CA		192.366.383 A	Annual Passenger N	liles (PMT)		NTDID: 9	0013	Fares a	nd Directly Generated	\$71,744,476	14.9%		-
286 Square Miles	3		Annual Unlinked Tri			Reporter Type: F			Local Funds	\$248,419,497	51.6%		
1.664.496 Population	-		verage Weekday U						State Funds	\$156,565,002	32.5%	32.5%	0.9
29 Pop. Rank or	ut of 498 117 Ac		Average Saturday U						Federal Assistance	\$4,402,794	0.9%		
	ut 01 490 UZAS		• •	•					Federal Assistance	\$4,402,794	0.9%		
Other UZAs Served			Average Sunday Un	linked Trips <sup>1</sup>									14.9%
303 Gilroy-Morgan Hill, CA, 0 Cal	lifornia Non-UZA, 13 S	San Francisco-						Total C	Derating Funds Expended	\$481,131,769	100.0%	$\sim$	
Dakland, CA													
Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended			
346 Square Miles	3	25.129.649 A	Annual Vehicle Reve	enue Miles (VRM)				Fares a	nd Directly Generated	\$25,154,570	8.7%	51.6%	
1,954,286 Population	-		Annual Vehicle Reve						Local Funds	\$149,098,661	51.5%		
1,004,200 1 0 0 0 0 0				Maximum Service (	VOMS)				State Funds	\$41,337,074	14.3%		
		847 V	ehicles Available fo	or Maximum Service	(VAMS)				Federal Assistance	\$73,985,164	25.5%		-
				(							100.0%	Capital Fundir	g Source
	Vahialas O	norotod	Modal Charac	teristics				Tot	al Capital Funds Expended	\$289,575,469	100.076		
Iodal Overview	Vehicles O in Maximum			Lleo	s of Capital Fun	de			Summary of Operat	ng Expenses (OE)		25.5	j%
	Directly	Purchased	Revenue	Systems and	Facilities and	uə			Summary of Operat	ing Expenses (UE)			
lode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$305,969,009	73.1%	14.3%	8.7%
emand Response	oporatou	154	\$0	\$0	\$0	\$0	\$0	,	Aterials and Supplies	\$41,832,058	10.0%		
emand Response - Taxi	-	45	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		chased Transportation	\$23,835,293	5.7%		
	57	40	\$0 \$0			\$0 \$0			r Operating Expenses	\$47,030,645	11.2%		
light Rail Bus				\$33,705,270	\$2,175,706		\$35,880,976	Othe					51.5%
	382	12	\$56,707,898	\$10,596,440	\$4,315,022	\$30,971	\$71,650,331		Total Operating Expenses	\$418,667,005	100.0%		
otal	439	211	\$56,707,898	\$44,301,710	\$6,490,728	\$30,971	\$107,531,307		DE Cash Expenditures chased Transportation	\$62,464,764			
									(Reported Separately)	\$0			
Describes Characteristics													
Operation Characteristics								Fixed Guid					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc		Vehicles Operated in		Percent Ave	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		Maximum Service	Sp	are Vehicles Ag	
emand Response	\$20,744,983	\$1,888,493	\$0	4,843,576	431,942	4,732,696	288,576		0.0 222	154		30.6%	4.
emand Response - Taxi	\$3,070,692	\$399,397	\$0	930,451	91,009	908,681	54,982		0.0 45	45		0.0%	0.
ight Rail	\$127,886,958	\$8,872,457	\$35,880,976	49,376,217	8,437,926	3,539,847	223,054		81.0 98	57		41.8%	17.
us	\$266,964,372	\$26,969,177	\$71,650,331	137,216,139	27,472,086	15,948,425	1,375,803		1.1 482	394		18.3%	8.
otal	\$418.667.005	\$38,129,524	\$107.531.307	192.366.383	36.432.963	25.129.649	1,942,415		82.1 847	650		23.3%	0.
otar	φ <del>4</del> 10,007,005	400,120,02 <del>4</del>	φ107,331,307	132,300,303	30,432,303	25,125,045	1,342,413		02.1 047	050		23.376	
Performance Measures			rvice Efficiency						Service Effe				
		ating Expenses per		ating Expenses per	-		Operating Ex		Operating Expenses per	Unlinked			d Trips pe
ode	Ve	ehicle Revenue Mile	Vel	nicle Revenue Hour		Mode	Pass	senger Mile	Unlinked Passenger Trip	Vehicle Reve		Vehicle Rev	
emand Response		\$4.38		\$71.89	[	Demand Response		\$4.28	\$48.03		0.1		1.
emand Response - Taxi		\$3.38		\$55.85	[	Demand Response -	Taxi	\$3.30	\$33.74		0.1		1.
ight Rail		\$36.13		\$573.35	l	Light Rail		\$2.59	\$15.16		2.4		37.
lus		\$16.74		\$194.04		Bus		\$1.95	\$9.72		1.7		20.
Total		\$16.66		\$215.54		Total		\$2.18	\$11.49		1.4		18.
	nicle Revenue	Operating Expense pe			nger Trip per Vehicle Ie Mile: Bus	Op	erating Expense per Vel		Operating Expense pe			senger Trip per Ver	nicle
Operating Expense per Veh		Bus		2.50 revenu	ie wine. Dus	\$50.00	Mile: Light Ra		3.00 Light R	4.00 - 4.00 -	Revenu	e Mile: Light Rail	
Operating Expense per Veh Mile: Bus	\$2.50												
Mile: Bus	\$2.00			2.00		\$40.00			2.00	3.00			
Mile: Bus				2.00		\$40.00			2.00	3.00 2.00			
Mile: Bus	\$2.00	┝╼┧╼╼┙╼┙		1.50		\$30.00			1.00	0.00			

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## The Greater Cleveland Regional Transit Authority 2019 Annual Agency Profile

		<b>.</b>		<b>vo</b> .o.					<b>\$0100</b>				
Total		\$14.05		\$178.07		Total		\$2.01	\$9.35		1.5		19.
Vanpool		\$0.75		\$27.23		Vanpool		\$0.15	\$4.98		0.1		45.
Bus Rapid Transit		\$12.35		\$108.86		Bus Rapid Transit		\$0.92	\$2.41		5.1		45.
Bus		\$15.16		\$171.99		Bus		\$2.01	\$10.04		1.8		20.
ight Rail		\$18.25		\$309.23		Light Rail		\$1.66	\$10.04		2.3		30
leavy Rail		\$18.25		\$343.43		Heavy Rail		\$1.24	\$8.02		2.3		42
emand Response		\$9.21	Ven	\$132.75		Demand Response	1 455	\$10.77	\$85.86		0.1		1
ode		ating Expenses per hicle Revenue Mile		iting Expenses per icle Revenue Hour		Mode	Operating Exp		Operating Expenses per Unlinked Passenger Trip	Unlinked Vehicle Rev		Unlinke Vehicle Rev	d Trips p
erformance Measures		Se	rvice Efficiency						Service Effe	ectiveness			
otal	\$300,662,840	\$45,260,490	\$48,060,853	149,778,197	32,171,825	21,397,531	1,688,437	8	2.6 644	461		28.4%	
anpool	\$137,261	\$131,117	\$0	887,524	27,586	184,174	5,040		0.0 22	22		0.0%	
us Rapid Transit	\$6,331,207	\$3,587,056	\$392,584	6,889,599	2,628,480	512,489	58,161		4.1 21	11		47.6%	1
JS	\$184,357,681	\$29,778,147	\$1,814,315	91,902,658	21,787,742	12,157,936	1,071,896		0.0 350	255		27.1%	
ght Rail	\$14,906,274	\$2,549,863	\$729,546	8,974,467	1,484,863	678,107	48,204		0.4 31	9		71.0%	3
eavy Rail	\$45,434,279	\$7,377,403	\$45,104,991	36,529,680	5,666,706	2,488,976	132,297		8.1 40	24		40.0%	3
emand Response	\$49,496,138	\$1,836,904	\$19,417	4,594,269	576,448	5,375,849	372,839		0.0 180	140		22.2%	
ode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route M	les Service	Maximum Service	Sp	are Vehicles Ag	je in Yea
peration Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guidev Directio		Vehicles Operated in		Percent Av	erage Fl
			¢1,000,101	¢.2,010,001	¢ 1,100,000	<b>Q</b>	¢ 10,000,000			¢0			
Fotal	366	95	\$1.535.282	\$42.073.057	\$4,188,035	\$264.479	\$48.060.853		eported Separately)	\$0			
anpool		- 22	\$392,384	\$0 \$0	\$0 \$0	\$0 \$0	\$392,384		ased Transportation	φ <del>0,000,040</del>			
us Rapid Transit	11		\$392.584	\$0 \$0	\$1,000,407	\$204,473	\$392,584		Cash Expenditures	\$5,539,845	.00.070		
us	255		\$489.349	\$0 \$0	\$1,060,487	\$264,479	\$1,814,315		otal Operating Expenses	\$300,662,840	100.0%		64.0%
ight Rail	9		\$216.843	\$0	\$512,703	\$0 \$0	\$729.546		Derating Expenses	\$37.868.731	12.6%		
eavy Rail	24	13	\$417,089	\$42,073,057	\$2,614,845	\$0 \$0	\$45,104,991		ased Transportation	\$7,879,717	2.6%		
emand Response	67	73	\$19,417	Suideways \$0	\$0	\$0	\$19.417	Ма	terials and Supplies	\$29,940,769	10.0%		
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$224,973,623	74.8%		
	Directly	Purchased	Revenue	Systems and	Facilities and	43			outilitary of Operat	ing Expenses (OE)		1.8%	
Modal Overview	in Maximum			lleo	s of Capital Fun	ds			Summary of Operat	ing Expenses (OE)		34.2%	
	Vehicles O	poratod	Modal Charac	teristics				Total	Capital Funds Expended	\$48,060,853	100.0%		
		644 <b>v</b>		r Maximum Service	(VAWS)				rederal Assistance	\$16,427,729	34.2%	Capital Fundi	ng Sourc
				Maximum Service (					State Funds Federal Assistance	\$870,394	1.8%		
1,412,140 Population		1 1 -	nnual Vehicle Reve						Local Funds	\$30,762,730	64.0%		
458 Square Mil			nnual Vehicle Reve					Fares and	Directly Generated	\$0	0.0%		
Service Area Statistics		Service S								I Funds Expended		74.9%	
Ohio Non-UZA, 71 Akron, OF		51,017	werage Sunday On	inted mps				Total Op	erating Funds Expended	\$306,202,685	100.0%	Į į	17.4
ther UZAs Served	out of 498 UZAs		verage Saturday Ur verage Sunday Unl	•					rederal Assistance	\$23,617,952	1.1%		
1,780,673 Population			verage Weekday U						State Funds Federal Assistance	\$0 \$00 617 050	0.0%		7.7%
772 Square Mil			nnual Unlinked Trip			Reporter Type: F	ull Reporter		Local Funds	\$229,433,862	74.9%		
leveland, OH			nnual Passenger M			NTDID: 5		Fares and	Directly Generated	\$53,150,871	17.4%		
Irbanized Area Statistics	- 2010 Census	Service Co	onsumption			Database I	nformation		Sources of Operating	g Funds Expended		Operating Fu	nding So

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Heavy Rail	Operating Expense per Passenger Mile: Heavy Rail	Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail
\$20.00 \$15.00	\$2.50	4.0		\$20.00	4.0	
\$10.00	\$1.50 \$1.00	2.0		\$10.00	2.0	
\$5.00 \$0.00	\$0.50 \$0.00	- 0.0	0	\$5.00	0.0	
	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19

http://www.capmetro.org/ 2910 East Fifth Street Austin, TX 78702-4817

## Capital Metropolitan Transportation Authority dba Capital Metro 2019 Annual Agency Profile

	le Revenue	Operating Expense pe	D 147	United and Deserve	nger Trip per Vehicle		rating Expense per Vel		Operating Expense pe			senger Trip per Ve	
Total		\$8.45		\$114.58		Total		\$1.39	\$7.53		1.1		15.2
Hybrid Rail		\$33.22		\$781.22		Hybrid Rail		\$1.73	\$26.48		1.3		29.5
/anpool		\$0.54		\$20.16		Vanpool		\$0.12	\$4.37		0.1		4.6
lus		\$10.32		\$114.72	1	Bus		\$1.42	\$5.81		1.8		19.
Demand Response		\$6.93		\$96.67	1	Demand Response		\$6.49	\$55.10		0.1		1.3
Commuter Bus		\$7.70		\$143.25		Commuter Bus		\$0.60	\$11.32		0.7		12.
lode		hicle Revenue Mile		icle Revenue Hour		Mode		enger Mile Unli	nked Passenger Trip	Vehicle Reve	enue Mile	Vehicle Rev	enue Hou
erformance Measures	Oper	Sei ating Expenses per	rvice Efficiency Opera	ating Expenses per			Operating Exp	penses per Ope	Service Effe rating Expenses per	ectiveness Unlinked	Trips per	Unlinke	d Trips pe
	φ20 <del>4</del> , 113,300			100,070,291	51,076,420	21,115,300	2,043,342	04.2				1-1.170	
otal	\$19,319,510 \$234.119.568	\$1,526,429 \$22,871,982	\$51,792,122 \$100,205,480	11,187,645 168,576,291	729,507 31.078.420	581,528 27,715,980	24,730 2.043.342	64.2 64.2	20 911	12 783		40.0% 14.1%	8.
/brid Rail	\$19,319,510	\$1,966,570	\$51,792,122	11,187,645	729,507	581,528	24,730	64.2	256	255		40.0%	
inpool	\$164,620,099 \$2,401,217	\$16,515,594 \$1,966,570	\$30,684,746	20,766,873	28,313,270 548,873	4,416,865	1,434,961	0.0	256	255		21.1%	(
IS	\$164.620.099	\$16,515,594	\$30,684,746	115.922.295	28.313.270	15,952,995	1.434.961	0.0	399	315		21.1%	6
emand Response	\$38,949,933	\$2,113,839 \$749,550	\$17,728,612	6,003,749	706,883	5,617,274	402,917	0.0	189	163		19.2%	3
ode ommuter Bus	Expenses \$8,828,809	Fare Revenues \$2,113,839	Capital Funds \$17,728,612	Passenger Miles 14,695,729	Unlinked Trips 779,887	Revenue Miles 1,147,318	Revenue Hours 61,632	Route Miles 0.0	Service 47	Maximum Service 38	Sp	are Vehicles Ag 19.2%	je in Year 1
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in	•	Percent Av	
peration Characteristics								Fixed Guideway	Vehicles Available				
		100	¢20,010,101	¢ 1 1,000,010	<i><i><i>v</i></i> · · · <i>v</i> · · · <i>v</i> · · · <i>v</i> · · · · · · · · · · · · · · · · · · ·</i>	<i><i><i><i>x</i></i>,<i>x</i>,<i>y</i>,<i>y</i>,<i>y</i>,<i>y</i>,<i>y</i>,<i>y</i>,<i>y</i>,<i>y</i>,<i>y</i>,<i>y</i></i></i>	¢100,200,100		ted Separately)	\$963,595 *			
otal	-	783	\$29.310.104	\$44.505.510	\$13.597.831	\$12,792,035	\$100,205,480		Transportation	ψΖΖ,00Ζ,110			
lybrid Rail	-	12	\$0	\$38,337,688	\$9,940,514	\$3,513,920	\$51,792,122	Reconciling OE Cas		\$22,532,776	100.076		
anpool		255	\$11,561,492	\$0,107,022	\$3,037,317	\$9,278,115	\$30,084,740		Operating Expenses	\$234,119,568	100.0%	80.8%	
Bus		315	\$11,581,492	\$6,167,822	\$3,657,317	\$9,278,115	\$30,684,746		ating Expenses	\$156,060,737 \$24,741,849	10.6%		
emand Response		163	\$17,720,012	\$0 \$0	\$0	\$0	\$17,728,612		Transportation	\$156,060,737	66.7%		
commuter Bus	operated	38	\$17,728,612	Suideways \$0	Stations \$0	\$0	\$17,728,612	Materia	s and Supplies	\$39,264,290 \$14,032,692	6.0%		
ode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Labor	\$39,284,290	16.8%		
lodal Overview	in Maximum				s of Capital Fun	ds		S	ummary of Operat	ing Expenses (OE)			10.8%
	Vehicles O	perated	modal onarac	101131103				Total Capi	tari unus Expendeu	\$100,203,400		8.3%	
			Modal Charac	teristics				Total Can	tal Funds Expended	\$100.205.480	100.0%	Capital Fundi	ng Source
				or Maximum Service				Fed	eral Assistance	\$10,855,223	10.8%		
1,300,518 Population				Maximum Service (	(OMS)				State Funds	\$8,343,309	8.3%		
544 Square Miles			Annual Vehicle Reve					Fares and Dire	ectly Generated Local Funds	\$0 \$81,006,948	0.0%		
Service Area Statistics		Service S								I Funds Expended		71.7%	
) Texas Non-UZA, 26 San Antonio, IX, 196 Waco, TX, 323 Temple, TX		s, TX, 163 Killeen,						Total Operati	ng Funds Expended	\$257,615,939	100.0%		14.2%
Other UZAs Served			verage Sunday Unl							+			14.2%
1,362,416 Population 37 Pop. Rank out	of 498 UZAs		verage Weekday U verage Saturday U					Fed	State Funds eral Assistance	\$0 \$36,278,126	0.0%		14.1%
523 Square Miles			nnual Unlinked Trip			Reporter Type: F	III Reporter		Local Funds	\$184,720,283	71.7%		
			nnual Passenger M			NTDID: 6		Fares and Dire	ectly Generated	\$36,617,530	14.2%		
ustin. TX													i anig oot
Irbanized Area Statistics - 2 ustin. TX	010 Census	Service Co	Insumption			Database Ir	tormation	S	nurces of Operating	a Funds Expended		Operating Fu	ndina Soi

	Mile: Bus	Bus	Revenue Mile: Bus	Mile: Commuter Bus	Commuter Bus	Revenue Mile: Commuter Bus
\$15.00	\$1.50	A-4-4-4	3.00	\$1.50		1.50
\$10.00	\$1.00		2.00	10.00 \$1.00		1.00
\$5.00	\$0.50		1.00	\$5.00 \$0.50		0.50
\$0.00	\$0.00		0.00	\$0.00		0.00
	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	12 13 14 15 16 17 18 19	12 13 14 15 16 17 18 19	12 13 14 15 16 17 18 19

## Milwaukee County dba Milwaukee County Transit System 2019 Annual Agency Profile

32     Pop. Rank out of 498 UZAs     SSCP10 Average Sundary Unlinked Trips     Federal Assistance     S21980.000     14.8%       Service Aras Statistics 2.47,57 Average Sunday Unlinked Trips     Sarvice Supplied     Total Operating Funds Expended     \$10,05,66,83.8     100,05%       Service Aras Statistics 2.47,5 Quarter Miles 2.47,5 Quarter Miles 2.47,5 Quarter Miles 2.47,5 Quarter Miles     Service Aras Statistics 3.007,65     Service Maximum Service (VOMS)     State Funds     \$10,05%,66     State Funds     \$10,05%,67     Capital Funds Expended     \$12,017,47,6     0.05%,67       Modal Overview     Modal Characteristics     Weincles Operated in Maximum Service (VOMS)     Total Capital Funds Expended     \$12,017,47,6     0.05%,67     Capital Funds       Modal Overview     Modal Overview     Maximum Service     Uses of Capital Funds     State Funds     \$12,01,07%,67     Capital Funds       Bits     3007     \$13,241,872     \$53,449     \$3,164,972     \$358,504     \$16,828,797     Purchased Transportation     \$13,40,40,989     97%, 70H Operating Expenses     \$1,48,408     Partice     State Funds     \$1,68,408     Partice     \$1,68,408     Partice     \$1,68,408     Partice     \$1,68,408     Partice     \$1,68,408     Partice     \$1,21,474     \$0,87     \$2,87,50     \$1,68,408     \$1,68,40,97     \$3,164,972     \$3,58,504     \$1,68,28,797     Purchased Tra	546 Square Miles			nnual Unlinked Tri			Reporter Type: F	-ull Reporter		Local Funds	\$22,065,422	14.7%		C0/
table to the second of	1,376,476 Population 35 Pop. Rank out of	of 498 UZAs							Fede	State Funds	\$68,932,704 \$21,950,000	45.8%	14.	.6%
Service Area Statistics 247 Spure Miles 948,201 Population         Service Supplied 18,30,334 Annual Velicie Revenue Miles (VRM) 1.007,464 Operation Maximum Service (VAMS) 3.005 Velicies Apailable for Maximum Velicies Apailable for Maximum Service (VAMS) 3.005 Velicies Apailable for Maximum Service (VAMS) 3.005 Velicies Apailable for Maximum Velicies Ap				• •					1 000		φ <u>2</u> 1,000,000	11.070		
247 Square Miles 943.201 Population         118.30.393 1.507.466 Annual Vehicle Revenue Miles (VRM) 1.507.466 Annual Vehicle Revenue Miles (VRM) 943.201 Population         Fares and Directly Centrated State Funds State Funds Stat									Total Operatin	g Funds Expended	\$150,558,636	100.0%	45.8%	25.0%
948.201 Population         1.507.456 Annual Vehicle Revenue Hours (VRH) 555 Vehicles Available for Maximum Service (VAMS)         icoal Funds S53,87.622         511.471.175 8.82.78         68.2% 5.05         Calific Funds S53,87.622         511.471.175 8.2%         68.2% 5.05         Calific Funds S53,87.622         Calific Funds S53,87.623         Calific Funds S53,87.63         Calific Funds S53,87.63         Calific Funds S53,87.63         Calific Funds S53,87.63         Calific Funds S53,87.63         Calific Funds S53,87.63         Calific Funds S53,87.63     <	ice Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended			
403 Vehicles Operated in Maximum Service (VAMS)         State Funds         500         0.0%           0del Overview         Modal Characteristics         Total Capital Funds         55,537,622         31,86         Capital Funds         55,537,622         100,0%         55,537,622         100,0%         Capital Funds         55,237,624         100,0%         55,221,474         0,9% <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Fares and Dire</th> <th></th> <th></th> <th></th> <th>14.7</th> <th>%</th>									Fares and Dire				14.7	%
Federal Assistance         \$5,357,622         31.8%         Capital Funds           Modal Characteristics         Total Capital Funds         Total Capital Funds         Capital Funds           total Capital Funds         Total Capital Funds         Summary of Operating Expenses (OE)         Capital Funds           total Capital Funds         Summary of Operating Expenses (OE)         Capital Funds           Summary of Operating Expenses (OE)         Summary of Operating Expenses (OE)         Capital Funds           Summary of Operating Expenses         Site Summary of Operating Expenses         Site Summary of Operating Expenses         Site Site Site Site Site Site Site Site	948,201 Population													
Capital CharacteristicsCapital CharacteristicsCapital FundsCapital Fundstotal CoverviewTotal Capital FundsSummary of Operating Expenses (CE)Capital FundsDirectly PurchasedCoverviewSystems and Facilities and StationsTotalCoverviewCapital FundsSummary of Operating Expenses (CE)Directly Purchased OperatingSystems and Facilities and StationsTotalCapital FundsSystems and Facilities and StationsTotalSummary of Operating ExpensesSummary of Operating ExpensesSigner MileOperating ExpensesSummary of Operating ExpensesSigner MileOperating ExpensesSigner MileAnnualAnnualAnnualAnnual Annual VehicleOperating ExpensesSigner MilePassenger MileOperating ExpensesSigner MileOperating ExpensesSigner MileAnnualAnnualAnnual Annual VehicleAnnual VehicleAnnual VehicleAnnual VehicleAnnual VehicleAnnual Annual VehicleAnnual VehicleAnnual VehicleSigner Mi									Fede					
Note of the operated in Maximum Service         Note of the operation in Maximum Service         Second Sec			000			(VAIIIC)			1000		\$0,007,022	01.070	Capital Funding	Source
In Maximum Service     Uses of Capital Funds       Directly blode     Purchased Transportation     Purchased Systems and Suideways     Systems and Suideways     Capital Funds     Summary of Operating Expenses (OE)       Uses of Capital Funds     50     \$0				Modal Charac	teristics				Total Capit	al Funds Expended	\$16,828,797	100.0%		
Directly lodePurchased OperatidRevenue Transportation Sit 241 872Revenue Sit 241 872Facilities and Sit 3241 872Facilities													31.8%	
Inde         Operated         Transportation         Vehicles         Guideways         Stations         Other         Total         Labor         \$1,291,474         0.9%           Vemand Response         -         307         \$13,241,672         \$63,449         \$3,164,972         \$335,504         \$16,828,797         Purchased Transportation         \$143,040,698         \$7,9%           oral         -         403         \$13,241,672         \$63,449         \$3,164,972         \$335,504         \$16,828,797         Other Operating Expenses         \$1,164,613         0.8%           oral         -         403         \$13,241,672         \$63,449         \$3,164,972         \$335,504         \$16,828,797         Other Operating Expenses         \$1,164,613         0.8%           otal         -         403         \$13,241,672         \$53,449         \$3,164,972         \$335,504         \$16,828,797         Other Operating Expenses         \$1,69,600         10,0.0%           persation Characteristics         -         -         403         \$1,324,1872         \$335,249         \$1,21,174         \$34,20,609         10,0.0%         \$2,55,167 +           Operating Expenses         Fare Revenues         Capital Funds         Passenger Miles         Annual Vehicle         Annual Vehicle	al Overview			Revenue			ds		S	immary of Operat	ing Expenses (OE)			
Aus         307         \$13,241,872         \$63,449         \$3,164,972         \$388,504         \$16,828,797         Purchased Transportation         \$143,040,698         97.9%           Orial         -         403         \$13,241,872         \$63,449         \$3,164,972         \$358,504         \$16,828,797         Other Operating Expenses         \$1,154,613         0.0%           Orial         -         403         \$13,241,872         \$63,449         \$3,164,972         \$358,504         \$16,828,797         Other Operating Expenses         \$1,154,613         0.0%           Operating Cash Expenses         51,054,019         \$3,064,972         \$358,504         \$16,828,797         Other Operating Expenses         \$1,154,613         0.0%           Operating Cash Expenses         Fare Revenues         Capital Funds         Passenger Miles         Annual         Annual Vehicle         Annual Vehicle         Directional         for Maximu Vehicles Operated in Service         Maximu Service         Service         Service         Maximu Service         Spare Vehicles           Demand Response         \$13,21,4177,648         \$1,794,873         \$0         3,023,595         24,972,674         16,107,551         1,230,159         0.0         137         96         29.9%           Sus         \$131,291,412	)						Other	Total		Labor	\$1,291,474	0.9%		
Otal-403\$13,241,872\$63,449\$3,164,972\$358,504\$16,828,797Other Operating Expenses Total Operating Expenses Reconciling OC Cash Expenditures Purchased Transportation (Reported Separately)\$1,154,6130.8% 0.0%Operation CharacteristicsOperatingExpenses Fare Revenues \$1,174,613Uses of Capital FundsAnnual Validated Trips Resender Miles Assenger Miles \$131,291,412Annual \$131,291,412Validated Trips \$1,779,426Percent J \$16,828,797Percent J Revenue Miles \$2,972,674Note 16,107,551Percent J 1,293,159Operating Expenses Revenue Miles \$1,434,003\$1,154,6130.8% \$1,00,0%Operating Expenses totalFare Revenues \$1,779,426Quital Funds \$16,828,797Passenger Miles \$16,828,797Annual Vehicle Revenue Mile \$2,775Num Vehicles Revenue Mile \$2,775Num Vehicles Annual Vehicle Revenue Mile \$2,775So 30,033,053Percent J \$2,972,674Num Vehicle Revenue Mile \$2,972,833So 32,14,297 \$2,14,2970.0137So Percent J Maximum Vehicle Revenue Mile \$2,972,833So 32,14,297 \$2,14,2970.0137So 30,0320,2%Vehicle Revenue Mile totalStipStip94,803,05329,423,78318,80,9341,507,4560.0358300,3320,2%Vehicle Revenue Mile totalStipOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating	and Response	· .						\$0					$\sim$	
Total Operating Expenses Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)\$1,864,009,000 \$1,984,409 \$2,505,167 *operating Expenses Stassenger Miles emand ResponseTixed Guideway Vehicles Available Passenger Miles 2,723,383Fixed Guideway Vehicles Available Directional Revenue Miles Service Efficiency\$1,864,009,000 \$1,984,409 \$2,505,167 *Tixed Suideway Vehicles Available Passenger Miles 2,723,383Fixed Guideway Vehicles Available Directional Revenue Miles Service Maximum Vehicles 2,727,748\$1,974,967 \$11,729,473\$1,974,967 \$11,729,473\$1,729,673 \$11,729,473\$1,729,673 \$11,729,473\$2,723,383 \$2,8972,674\$16,107,551 \$1,293,159\$0,0\$1,820,979 \$1,779,485\$2,972,674 \$16,107,551\$1,293,159 \$1,203,159\$0,0\$3,62,090 \$1,00\$1,66% \$2,202%Coperating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Seponse\$		-												
Reconciling OE Cash Expenditures     \$1,984,409       Purchased Transportation (Reported Sepender Purchased Transportation (Reported Sepender Passenger Mile Unlinked Trips per Unlinked Tri		-	403	\$13,241,872	\$63,449	\$3,164,972	\$358,504	\$16,828,797			* 7 - 7		68	.2%
Operation Characteristics       Operating Expenses Sti14,777,648       S1,749,673       S2,505,167        S2,505,167       S2,505,												100.0%		
Operation Characteristics       Operating Expenses       Fare Revenues       Uses of Capital Funds       Annual Passenger Miles       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Miles       Fixed Guideway       Vehicles Available       Percent A         Node       Expenses       Fare Revenues       \$14,777,648       \$1,778,426       \$16,828,797       91,779,458       2,723,383       2,14,297       0.0       137       96       29.9%         Value       \$146,069,060       \$33,528,099       \$16,828,797       91,779,458       28,972,674       16,107,551       1,229,159       0.0       368       307       16,662         Performance Measures       Service       Efficiency       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mi									Purchased	Fransportation				
Operating todeUses of ExpensesAnnual Passenger MilesAnnual Passenger MilesAnnual VenicesAnnual Vehicle Revenue MilesDirectional Route Milesfor Maximum Maximum Vehices Operated in Maximum Vehicles Operated in Maximum ServicePercent A Spare VehiclesIdeeExpensesFare Revenue S14,777,648\$1,749,673\$03,023,595451,1092,723,383214,2970.01379629.9%Idua\$131,291,412\$31,778,426\$16,828,79791,779,45828,972,67416,107,5511,293,1590.036830716.6%Idual\$146,069,060\$33,528,099\$16,828,79794,803,05329,423,78318,830,9341,507,4560.050540320.2%Performance MeasuresService EfficiencyVehicle Revenue Mile Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileOperating Expenses											+_,,			
Mode         Expenses         Fare Revenues         Capital Funds         Passenger Miles         Unlinked Trips         Revenue Miles         Route Miles         Service         Maximum Service         Spare Vehicles           Demand Response         \$14,777,648         \$1,749,673         \$0         3,023,595         451,109         2,723,383         214,297         0.0         137         96         29.9%           Jus         \$11,291,412         \$31,778,426         \$16,828,797         91,779,458         28,972,674         16,107,551         1,293,159         0.0         368         307         16,6%           Total         \$146,069,060         \$33,528,099         \$16,828,797         94,803,053         29,423,783         18,830,934         1,507,456         0.0         505         403         20.2%           Performance Measures         Service Efficiency         Vehicle Revenue Mour         Mode         Poperating Expenses per Vehicle Revenue Mour         Operating Expenses per Vehicle Revenue Mour         Operating Expenses per Vehicle Revenue Miles         Qperating Expenses	ration Characteristics	Operating		lises of	Annual	Annual	Annual Vehicle	Annual Vehicle			Vehicles Operated in		Percent Aver	ago Elor
bus         \$131,291,412         \$31,778,426         \$16,828,797         91,779,458         28,972,674         16,107,551         1,293,159         0.0         368         307         16.6%           orial         \$146,069,060         \$33,528,099         \$16,628,797         94,803,053         29,423,783         18,830,934         1,507,456         0.0         368         307         16.6%         20.2%           Performance Measures         Service Efficiency         Operating Expenses per Vehicle Revenue Mile         Unlinked Trips Per Vehicle Revenue Mile         Demand Response         \$4.89         \$32.76         0.2           Statistic         \$101.33         Bus         S1.43         \$4.53         1.8         0.2           Statistic         \$96.90         Total         \$1.54         \$4.96         1.6         0.2			Fare Revenues									Sc	pare Vehicles Age	
Optical         \$146,069,060         \$33,528,099         \$16,828,797         94,803,053         29,423,783         18,830,934         1,507,456         0.0         505         403         20,2%           Verformance Measures         Service Efficiency         Service Efficiency         Operating Expenses per Vehicle Revenue Mile         Unlinked Trips per Vehicle Re	and Response													0.
Service Efficiency     Operating Expenses per Vehicle Revenue Mile     Op														6.
Operating Expenses per ModeOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue Mile <t< td=""><td></td><td>\$146,069,060</td><td>\$33,528,099</td><td>\$16,828,797</td><td>94,803,053</td><td>29,423,783</td><td>18,830,934</td><td>1,507,456</td><td>0.0</td><td>505</td><td>403</td><td></td><td>20.2%</td><td></td></t<>		\$146,069,060	\$33,528,099	\$16,828,797	94,803,053	29,423,783	18,830,934	1,507,456	0.0	505	403		20.2%	
NodeVehicle Revenue MileVehicle Revenue HourModePassenger MileUnlinked Passenger TripVehicle Revenue MileVehicle Revenue MileDemand Response\$4.89\$32.760.2Bus\$8.15\$101.53Bus\$1.43\$4.531.8Ortal\$7.76\$96.90Total\$1.54\$4.961.6	ormance Measures													
Demand Response         \$4.89         \$32.76         0.2           Sus         \$8.15         \$101.53         Bus         \$1.43         \$4.53         1.8           Total         \$7.76         \$96.90         Total         \$1.54         \$4.96         1.6	)					,	Mode						Unlinked Vehicle Rever	
otal \$7.76 \$96.90 Total \$1.54 \$4.96 1.6	and Response					[	Demand Response		\$4.89	\$32.76				2.
														22.
			\$7.76		\$96.90		Total		\$1.54	\$4.96		1.6		19.
Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Revenue Mile: Bus Bus Revenue Mile: Demand Response Demand Respo	Operating Expense per Vehicle Mile: Bus	Revenue	Operating Expense pe Bus	r Passenger Mile:			Op			Operating Expense pe Demand Re			ssenger Trip per Vehic ile: Demand Response	
					2.00		\$6.00							

http://www.pacebus.com/ 550 West Algonquin Road Arlington Heights, IL 60005

#### Pace - Suburban Bus Division

2019 Annual Agency Profile

			<b>General Infor</b>	mation						Financial I	nformation	n	
Irbanized Area Statistics -	2010 Census		Insumption				nformation		Sources of Operatin			Operating Fu	nding Sour
hicago, IL-IN			Innual Passenger M			NTDID: 5		Fares and	Directly Generated	\$35,618,547	15.8%		
2,443 Square Miles		- / / -	nnual Unlinked Tri			Reporter Type: I	Full Reporter		Local Funds	\$181,500,624	80.3%		0.6%
8,608,208 Population			verage Weekday U						State Funds	\$1,345,862	0.6%		3.3
3 Pop. Rank ou	It of 498 UZAs	43,710 <b>A</b>	verage Saturday U	nlinked Trips <sup>1</sup>					ederal Assistance	\$7,477,522	3.3%		
ther UZAs Served		23,655 A	verage Sunday Un	linked Trips <sup>1</sup>									
30 Round Lake Beach-McHenry	-Grayslake, IL-WI, 0 I	Ilinois Non-UZA		•				Total Ope	rating Funds Expended	\$225,942,555	100.0%	-	15.8%
ervice Area Statistics		Comileo (	Summiliand						Courses of Coult	al Funds Expended		80.3%	
		Service S						<b>F</b>			E 00/		
3,519 Square Miles			nnual Vehicle Reve					Fares and	Directly Generated	\$1,567,414	5.6%		
5,666,540 Population			nnual Vehicle Reve						Local Funds	\$4,841,842	17.3%		
				n Maximum Service (					State Funds	\$0	0.0%		
		1,791 <b>V</b>	ehicles Available for	or Maximum Service	(VAMS)			ļ	ederal Assistance	\$21,559,897	77.1%	Capital Fund	
			Modal Charac	teristics				Total C	apital Funds Expended	\$27.969.153	100.0%	Capital Fullu	ing source
	Vehicles O	perated							1				
lodal Overview	in Maximun Directly	n Service Purchased	Revenue	Use Systems and	s of Capital Fun Facilities and	ds			Summary of Operat	ing Expenses (OE)			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$152.932.642	64.8%		
				Suideways \$0	Stations \$0	\$0	\$424,205			\$22,992,803	9.7%	77.1%	
emand Response	10	248	\$424,205			\$0 \$0			erials and Supplies				17.3
emand Response - Taxi	-	68	\$0	\$0	\$0		\$0		sed Transportation	\$30,237,547	12.8%		
us .	555	84	\$1,467,132	\$5,732,090	\$8,248,235	\$8,602,747	\$24,050,204		perating Expenses	\$30,017,064	12.7%		
anpool	548	-	\$3,494,744	\$0	\$0	\$0	\$3,494,744		tal Operating Expenses	\$236,180,056	100.0%		
otal	1,113	400	\$5,386,081	\$5,732,090	\$8,248,235	\$8,602,747	\$27,969,153		Cash Expenditures sed Transportation	-\$10,237,501			
								(Re	ported Separately)	\$0			
peration Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guidew Direction		Vehicles Operated in		Deveent A	verage Flee
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil		Maximum Service	<b>S</b> m	are Vehicles A	
											Sh		ge in reals 3.
emand Response	\$21,747,486	\$1,445,400	\$424,205	6,068,710	884,866	4,003,209	267,210		0.0 352	258		26.7%	0
emand Response - Taxi us	\$3,112,481	\$455,046	\$0	608,527	82,687	584,853	33,189		.0 68	68		0.0%	6
	\$205,801,840	\$31,856,640	\$24,050,204	165,101,025	26,191,884	24,385,456	1,719,742		3.8 777	639		17.8%	
anpool otal	\$5,518,249	\$2,293,201	\$3,494,744	29,521,989	1,361,264	6,493,995	212,305		0.0 594 0.8 1.791	548 1.513		7.7% 15.5%	3
otai	\$236,180,056	\$36,050,287	\$27,969,153	201,300,251	28,520,701	35,467,513	2,232,446	68	1,791	1,513		15.5%	
erformance Measures			rvice Efficiency	<u> </u>					Service Eff				
ode		rating Expenses per ehicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Exp Pass		Dperating Expenses per Inlinked Passenger Trip	Unlinked Vehicle Revo		Vehicle Re	ed Trips per
emand Response	•	\$5.43		\$81.39		Demand Response	1 400	\$3.58	\$24.58		0.2		3
emand Response - Taxi		\$5.32		\$93.78		Demand Response -	Taxi	\$5.11	\$37.64		0.2		2
JS		\$8.44		\$119.67		Bus	Ταλί	\$1.25	\$7.86		1.1		15
anpool		\$0.85		\$25.99		Vanpool		\$0.19	\$4.05		0.2		6
otal		\$6.66		\$105.79		Total		\$1.17	\$8.28		0.2		12
Operating Expense per Veh Mile: Bus	icle Revenue	Operating Expense pe Bus			nger Trip per Vehicle le Mile: Bus	Ор	erating Expense per Vel Mile: Vanpool		Operating Expense per			senger Trip per V Je Mile: Vanpool	əhicle
	\$1.50			2.00		\$1.00 \$0.80		\$0.20		0.25			
0	\$1.00			1.00		\$0.60		\$0.10		0.15			
	\$0.50			0.50				\$0.05		0.10			
)				0.00		\$0.20		\$0.05		0.05			

\$2.00 \$0.00 10 11 12 13 14 15 16 17 18 19 \$0.00

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

http://www.broward.org/bct/ 1 N. University Drive Suite 3100A Plantation, FL 33324

Jrbanized Area Statistic	e - 2010 Concue	Sorvice Co	General Inform			Database I	nformation		Sources of Operatin	Financial I		Operating Funding So
Jiami, FL	s - 2010 Census		nnual Passenger N			NTDID: 4		<b>F</b>	Directly Generated	\$43.681.859	28.4%	Operating Funding So
	llee							Fares and			28.4% 54.4%	
1,239 Square M			nnual Unlinked Tri			Reporter Type: F	-ull Reporter		Local Funds	\$83,671,301		12.2% 5.
5,502,379 Populatio			verage Weekday U						State Funds	\$18,818,020	12.2%	
4 Pop. Ran	k out of 498 UZAs		verage Saturday U						Federal Assistance	\$7,649,208	5.0%	
		30,855 A	verage Sunday Un	linked Trips								
								Total Op	erating Funds Expended	\$153,820,388	100.0%	28.4
												54.4%
Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended		
410 Square M	iles	24,870,768 A	nnual Vehicle Reve	enue Miles (VRM)				Fares and	Directly Generated	\$0	0.0%	
1,951,260 Populatic	n	1,771,985 A	nnual Vehicle Reve	enue Hours (VRH)					Local Funds	\$963,716	12.1%	
		551 V	ehicles Operated in	n Maximum Service (	VOMS)				State Funds	\$100,376	1.3%	
		698 V	ehicles Available fo	or Maximum Service	(VAMS)				Federal Assistance	\$6,896,461	86.6%	
												Capital Funding Source
	Matriata o	a sector d	Modal Charac	teristics				Total	Capital Funds Expended	\$7,960,553	100.0%	
Iodal Overview	Vehicles O in Maximum			lleo	s of Capital Fun	de			Summary of Operat	ing Expenses (OF)		
iouu over new	Directly	Purchased	Revenue	Systems and	Facilities and	40			ounnury of operat	ing Expenses (OE)		
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$89,245,784	58.6%	12.
emand Response	Operateu	234	\$1,032,521	Suideways \$0	\$0	\$0	\$1,032,521	Ма	terials and Supplies	\$25,673,825	16.9%	
us	310	7	\$1,032,321	\$3,137,124	\$544.561	\$3,246,347	\$6.928.032		ased Transportation	\$23,290,780	15.3%	86.6%
otal	310	241	\$1,032,521	\$3,137,124	\$544,561	\$3,246,347	\$7,960,553		Derating Expenses	\$14,142,142	9.3%	00.070
nai	510	241	φ1,032,321	φ <b>3</b> ,137,124	ф <b>344</b> ,301	\$3, <b>2</b> 40,347	\$7,900,000		otal Operating Expenses	\$152,352,531	100.0%	
									Cash Expenditures	\$1,467,857	100.078	
									ased Transportation	ψ1,407,007		
									eported Separately)	\$0		
								(14	eponed ocparatoly)	ψυ		
peration Characteristic	s							Fixed Guidev	vav Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in		Percent Average Fl
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M		Maximum Service	Sn	are Vehicles Age in Yea
emand Response	\$30.974.477	\$1.081.535	\$1,032,521	10.695.010	929.125	9.905.792	600.245		0.0 315	234	эр	25.7%
us	\$121,378,054	\$27.893.729	\$6,928,032	129,778,725	26.371.330	9,905,792	1,171,740		0.0 315	317		17.2%
otal	\$121,378,054	\$28,975,264	\$7,960,553	129,778,725	20,371,330	24.870.768	1,171,740		0.0 698	551		21.1%
nai	\$152,352,531	<b>\$20,973,204</b>	\$7,900,000	140,473,733	27,300,455	24,070,700	1,771,905		0.0 090	100		21.170
erformance Measures		Sei	rvice Efficiency						Service Eff	ectiveness		
		ating Expenses per		ating Expenses per			Operating Exp		Operating Expenses per		Trips per	Unlinked Trips
ode	Ve	ehicle Revenue Mile	Vel	hicle Revenue Hour		lode	Pass		Unlinked Passenger Trip	Vehicle Rev		Vehicle Revenue Ho
emand Response		\$3.13		\$51.60		Demand Response		\$2.90	\$33.34		0.1	
us		\$8.11		\$103.59		Bus		\$0.94	\$4.60		1.8	2
otal		\$6.13		\$85.98	1	otal		\$1.08	\$5.58		1.1	1
Operating Expense per	Vehicle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Passer	nger Trip per Vehicle	Op	erating Expense per Vel	nicle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Pas	senger Trip per Vehicle
Mile: Bu	IS	Bus			e Mile: Bus		Mile: Demand Res		Demand Re			e: Demand Response
	\$1.00			3.00		\$4.00		\$4.0	0	0.15		
	\$0.80			2.00	-	\$3.00		\$3.0		0.10		
0	\$0.60			1.00		\$2.00		\$2.0	0			
0	\$0.20			1.00		\$1.00		\$1.0	0	0.05		
0	\$0.00			0.00		\$0.00		\$0.0	, L	0.00		
10 11 12 13 14 15	16 17 18 19 1	10 11 12 13 14 15	16 17 18 19	10 11 12 13	14 15 16 17 1	3 19 10 1	1 12 13 14 15 16	17 18 19	10 11 12 13 14 15	16 17 18 19	10 11 12 1	3 14 15 16 17 18 1

https://transportation.westchestergov.com/ 148 Martine Avenue Room 500 White Plains, NY 10601

## Westchester County dba The Bee-Line System 2019 Annual Agency Profile

			<b>General Infor</b>	mation							Financial Ir	nformatio	n	
Urbanized Area Statistics -	2010 Census		nsumption			Database I					Funds Expended		Operating Fu	unding Sou
New York-Newark, NY-NJ-CT			nnual Passenger M			NTDID: 2		Fares		/ Generated	\$49,135,822	30.6%		
3,450 Square Miles	3		nnual Unlinked Tri			Reporter Type: F	Full Reporter			Local Funds	\$34,252,191	21.3%		
18,351,295 Population		91,055 A	verage Weekday U	Inlinked Trips <sup>1</sup>					:	State Funds	\$62,849,100	39.1%		9.0%
1 Pop. Rank o	ut of 498 UZAs	48,011 <b>A</b>	verage Saturday U	nlinked Trips <sup>1</sup>					Federa	Assistance	\$14,419,463	9.0%	39.1%	
		20,630 A	verage Sunday Un	linked Trips <sup>1</sup>									55.176	
								Total	Operating	Funds Expended	\$160,656,576	100.0%		30.6%
Service Area Statistics		Service S	beildqu						S	ources of Capita	Funds Expended			
450 Square Miles	3		nnual Vehicle Rev	enue Miles (VRM)				Fares		Generated	\$0	0.0%	21.3%	
949,113 Population	-		nnual Vehicle Rev							ocal Funds	\$2,019,921	5.0%	21.370	
				n Maximum Service (	(OMS)					State Funds	\$19,610,851	48.9%		
				or Maximum Service						Assistance	\$18,486,124	46.1%		
		437 ¥			(*A110)				redera	Assistance	φ10,400,124	40.170	Capital Fund	
			Modal Charac	teristics				То	otal Capital	Funds Expended	\$40,116,896	100.0%	Capital I ullu	ing Source
	Vehicles O													
Iodal Overview	in Maximun				s of Capital Fun	ds			Sun	nmary of Operati	ng Expenses (OE)		46.1%	
	Directly	Purchased	Revenue	Systems and	Facilities and									
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$3,371,775	2.1%		
emand Response		70	\$1,386,807	\$0	\$0	\$0	\$1,386,807			nd Supplies	\$872,801	0.5%		
emand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0			ansportation	\$146,559,182	91.8%		
us	-	263	\$38,117,135	\$151,200	\$461,754	\$0	\$38,730,089	Oth		g Expenses	\$8,838,679	5.5%		48.9%
otal		343	\$39,503,942	\$151,200	\$461,754	\$0	\$40,116,896			erating Expenses	\$159,642,437	100.0%		40.070
								Reconciling			\$1,014,139			
								Pu	urchased Tra	ansportation Separately)	\$0			
									(Reported	Separately)	20			
Operation Characteristics								Fixed Gu		ehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional		Vehicles Operated in		Percent A	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles	Service	Maximum Service	Sp	are Vehicles A	
emand Response	\$15,590,276	\$1,416,305	\$1,386,807	3,379,622	310,627	3,754,980	224,797		0.0	102	70		31.4%	1.
emand Response - Taxi	\$620,560	\$174,575	\$0	139,800	38,477	139,802	7,255		0.0	10	10		0.0%	0.
Bus	\$143,431,601	\$45,934,436	\$38,730,089	114,898,810	26,474,087	7,683,557	712,487		0.0	325	263		19.1%	9.
otal	\$159,642,437	\$47,525,316	\$40,116,896	118,418,232	26,823,191	11,578,339	944,539		0.0	437	343		21.5%	
Performance Measures			vice Efficiency							Service Effe				
		rating Expenses per		ating Expenses per			Operating Ex			ing Expenses per	Unlinked			ed Trips p
lode	Ve	ehicle Revenue Mile	Ve	hicle Revenue Hour		Mode	Pass	senger Mile	Unlinke	d Passenger Trip	Vehicle Reve		Vehicle Re	
emand Response		\$4.15		\$69.35		Demand Response		\$4.61		\$50.19		0.1		1
emand Response - Taxi		\$4.44		\$85.54		Demand Response -	Taxi	\$4.44		\$16.13		0.3		5
us		\$18.67		\$201.31		Bus		\$1.25		\$5.42		3.4		37
Fotal		\$13.79		\$169.02		Total		\$1.35		\$5.95		2.3		28
Operating Expense per Vel	nicle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Passer	ger Trip per Vehicle	00	erating Expense per Ve		0	perating Expense pe	Passenger Mile	I Inlinked Pas	senger Trip per V	ehicle

Mile: Dus	Dus	Revenue Mile. Dus	Mile: Demand Response	Demand Response	Revenue Mile. Demand Response
\$20.00 \$1.50	5.0	0	\$5.00 \$5.0	·	0.15
\$15.00	4.0		\$4.00 \$4.0		
\$1.00	3.0	0	\$3.00 \$3.0		0.10
\$10.00	2.0	0	\$2.00 \$2.0		
\$5.00 \$0.50	10		\$1.00 \$1.0		0.05
\$0.00	0.0		\$1.00		0.00
\$0.00 - \$0.00 -	12 13 14 15 16 17 18 19	12 13 14 15 16 17 18 19	\$0.00 12 13 14 15 16 17 18 19	12 13 14 15 16 17 18 19	12 13 14 15 16 17 18 19

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

New York City Department of Transportation 2019 Annual Agency Profile

http://www.nyc.gov/html/dot/html/home/home.shtml 55 Water Street 6th Floor New York, NY 10041

			General Inform	mation						Financial I	nformatio	
Jrbanized Area Statistics	s - 2010 Census		onsumption				nformation		Sources of Operatin			Operating Funding Se
New York-Newark, NY-NJ-CT			Annual Passenger N			NTDID: 2		Fares and	Directly Generated	\$6,297,306	4.4%	
3,450 Square Mil			Annual Unlinked Tri			Reporter Type: F	Full Reporter		Local Funds	\$98,350,831	68.5%	24.2%
18,351,295 Population			verage Weekday U						State Funds	\$34,769,601	24.2%	24.270
1 Pop. Rank	out of 498 UZAs	57,841 <b>A</b>	verage Saturday U	nlinked Trips					Federal Assistance	\$4,143,761	2.9%	
		47,326 4	verage Sunday Un	inked Trips				Total Op	erating Funds Expended	\$143,561,499	100.0%	
ervice Area Statistics		Service S	Supplied						Sources of Capit	al Funds Expended		
372 Square Mil	loc		Annual Vehicle Reve	nue Miles (VPM)				Eares and	Directly Generated	\$0	0.0%	68.5%
8,622,698 Population			Annual Vehicle Reve					Fales and	Local Funds	\$21,419,173	39.5%	
0,022,090 <b>Population</b>	1				(0110)							
				Maximum Service (					State Funds	\$94,063	0.2%	
		38 <b>V</b>	ehicles Available fo	or Maximum Service	(VAMS)				Federal Assistance	\$32,770,299	60.4%	Or which From the er Or or
			Modal Charac	teristics				Total	Capital Funds Expended	\$54.283.535	100.0%	Capital Funding Sour
	Vehicles O	perated								,		
odal Overview	in Maximum			Use	s of Capital Fun	ds			Summary of Opera	ting Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							60.4%
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$90,275,440	63.0%	
ommuter Bus		24	\$0	\$0	\$0	\$0	\$0	Ma	terials and Supplies	\$25,331,150	17.7%	
rryboat	4		\$49,901,132	\$0	\$2,361,715	\$2,020,688	\$54,283,535	Purch	ased Transportation	\$5,422,906	3.8%	
tal	4	24	\$49.901.132	\$0	\$2.361.715	\$2.020.688	\$54,283,535	Other (	Operating Expenses	\$22,167,194	15.5%	39.5
			,		+-,,	+-,,			otal Operating Expenses	\$143.196.690	100.0%	
									Cash Expenditures	\$364,809	100.070	
									ased Transportation	\$504,009		0.2%
									eported Separately)	\$0		01270
peration Characteristics	_											
peration characteristics								Fixed Guidev				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio				Percent Average F
ode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M		Maximum Service	S	pare Vehicles Age in Yea
ommuter Bus	\$5,557,788	\$1,985,346	\$0	13,374,216	396,025	552,683	19,517		0.0 33	24		27.3%
rryboat	\$137,638,902	\$0	\$54,283,535	131,154,275	25,221,976	208,883	20,088		0.4 5	4		20.0% 3
otal	\$143,196,690	\$1,985,346	\$54,283,535	144,528,491	25,618,001	761,566	39,605	1	0.4 38	28		26.3%
erformance Measures			rvice Efficiency							ectiveness		
		ating Expenses per		ating Expenses per			Operating Exp		Operating Expenses per		Trips per	Unlinked Trips
lode	Ve	hicle Revenue Mile	Ver	icle Revenue Hour		Mode	Pass		Unlinked Passenger Trip	Vehicle Rev		Vehicle Revenue H
ommuter Bus		\$10.06		\$284.77		Commuter Bus		\$0.42	\$14.03		0.7	2
erryboat		\$658.93		\$6,851.80		Ferryboat		\$1.05	\$5.46		120.7	125
otal		\$188.03		\$3,615.62		Total		\$0.99	\$5.59		33.6	64
Operating Expense per V Mile: Ferrvb		Operating Expense per	er Passenger Mile:		nger Trip per Vehicle Aile: Ferryboat	Op	erating Expense per Ver Mile: Commuter I		Operating Expense p Commut			ssenger Trip per Vehicle Mile: Commuter Bus
0.00	\$1.50			150.00		\$15.00		\$0.5	0	1.00		
0.00								\$0.4		0.80		
00.00	\$1.00			100.00		\$10.00		\$0.3		0.60		
0.00	\$0.50			50.00		\$5.00		\$0.2		0.40		
0.00				0.00				\$0.1		0.20		

http://www.golynx.com/ 455 North Garland Avenue Orlando, FL 32801-1128

## Central Florida Regional Transportation Authority 2019 Annual Agency Profile

			General Infor	mation							Financial Ir	formatio	n	
Jrbanized Area Statistics -	2010 Census	Service Co	onsumption			Database I	nformation		Sour	ces of Operating	Funds Expended		Operating Fu	undina Sour
Drlando, FL		163,227,601 A	Annual Passenger N	liles (PMT)		NTDID: 4	0035	Fares	and Directly	/ Generated	\$31,877,247	22.6%		_
598 Square Mile	S	25,020,518 A	Annual Unlinked Tri	ps (UPT)		Reporter Type: F	ull Reporter		i	Local Funds	\$75,772,045	53.6%		
1,510,516 Population		80,308 A	verage Weekday U	nlinked Trips					:	State Funds	\$17,957,767	12.7%	12.7%	11.1%
32 Pop. Rank o	ut of 498 UZAs	53,729 A	verage Saturday U	nlinked Trips					Federa	Assistance	\$15,648,573	11.1%		
Other UZAs Served		33.742 A	verage Sunday Un	linked Trips										
) Florida Non-UZA, 117 Kissimm	iee, FL			•				Total	Operating	Funds Expended	\$141,255,632	100.0%		22.6%
Service Area Statistics		Service S	Supplied						S	ources of Capita	I Funds Expended		53.6%	
2.540 Square Miles	5		Annual Vehicle Reve	enue Miles (VRM)				Fares		Generated	\$0	0.0%		
2,134,411 Population			nnual Vehicle Reve							ocal Funds	\$356,537	2.0%		
		681 <b>V</b>	ehicles Operated in	Maximum Service (	VOMS)				:	State Funds	\$83,830	0.5%		
				or Maximum Service					Federa	Assistance	\$17,462,136	97.5%		
					,								Capital Fund	ing Source
			Modal Charac	teristics				То	tal Capital	Funds Expended	\$17,902,503	100.0%		
Modal Overview	Vehicles O in Maximum			lise	s of Capital Fun	de			Sun	mary of Operati	ng Expenses (OE)			2
	Directly	Purchased	Revenue	Systems and	Facilities and	40			oun	iniary of operation	ing Expenses (OE)			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$76,009,185	55.2%		
Demand Response	operateu	210	\$1,572,714	\$0	\$0	\$0	\$1,572,714		Matoriale a	nd Supplies	\$18,331,553	13.3%		
Bus	255	13	\$12,060,242	\$1,290,775	\$1,401,079	\$362,222	\$15,114,318			ansportation	\$25,808,963	18.7%		
Bus Rapid Transit	13	15	\$0	\$121,131	\$1,401,079	\$302,222	\$121,131			g Expenses	\$17,661,160	12.8%	97.5%	
/anpool	-	190	\$1,094,340	\$0	\$0	\$0	\$1,094,340	011		erating Expenses	\$137,810,861	100.0%		
Total	268	413	\$14,727,296	\$1,411,906	\$1,401,079	\$362,222	\$17,902,503	Reconciling			\$3,444,771	100.070		
	200		<i>v,</i> , <i>v.</i>	<i><b>↓</b>1,111,000</i>	<i><i><i>v</i></i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	<b>\$001,111</b>	¢11,002,000			ansportation	ψ0,111,111			
										Separately)	\$0			
Operation Characteristics								Fixed Gui	idewav V	ehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional		Vehicles Operated in		Percent A	verage Flee
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		e Miles	Service	Maximum Service	S	pare Vehicles A	
Demand Response	\$27,116,626	\$2,356,303	\$1,572,714	7,564,169	582,170	8,348,656	524,076		0.0	212	210	-	0.9%	3.
Bus	\$105,141,264	\$21,717,609	\$15,114,318	140,922,980	22,963,782	15,554,710	1,133,386		0.3	333	268		19.5%	7.
Bus Rapid Transit	\$3,809,090	\$0	\$121,131	718,035	1,040,300	283,159	47.302		9.0	16	13		18.8%	5.
/anpool	\$1,743,881	\$1,341,180	\$1,094,340	14,022,417	434,266	2,640,211	81,761		0.0	207	190		8.2%	3.
Fotal	\$137,810,861	\$25,415,092	\$17,902,503	163,227,601	25,020,518	26,826,736	1,786,525		9.2	768	681		11.3%	
Performance Measures		Se	rvice Efficiency							Service Effe	ectiveness			
	Oper	ating Expenses per	Oper	ating Expenses per			Operating Ex	penses per	Operat	ing Expenses per	Unlinked	Trips per	Unlink	ed Trips pe
Node	Ve	hicle Revenue Mile	Vel	nicle Revenue Hour	I	lode	Pass	senger Mile	Unlinke	d Passenger Trip	Vehicle Reve	nue Mile	Vehicle Re	evenue Hou
Demand Response		\$3.25		\$51.74	1	Demand Response		\$3.58		\$46.58		0.1		1.
Bus		\$6.76		\$92.77		Bus		\$0.75		\$4.58		1.5		20
Bus Rapid Transit		\$13.45		\$80.53		Bus Rapid Transit		\$5.30		\$3.66		3.7		22
/anpool		\$0.66		\$21.33	,	/anpool		\$0.12		\$4.02		0.2		5
		\$5.14		\$77.14		otal		\$0.84		\$5.51		0.9		14.

Mile: Bus	Bus	Revenue Mile: Bus	Mile: Bus Rapid Transit	Bus Rapid Transit	Revenue Mile: Bus Rapid Transit
\$8.00 \$6.00 \$0.6		2.00	\$15.00 \$10.00 \$10.00	8.0 6.0	
\$4.00 \$0.4	0	1.00	\$5.00	4.0	0
\$2.00 \$0.2	0	0.50	33.00 32.00	2.0	0
\$0.00 \$0.00	10 11 12 13 14 15 16 17 18 19	0.00 10 11 12 13 14 15 16 17 18 19	\$0.00 \$0.00	12 13 14 15 16 17 18 19 0.0	12 13 14 15 16 17 18 19

http://www.ridetransit.org 600 East Fourth Street Charlotte, NC 28202-2858

## City of Charlotte North Carolina dba Charlotte Area Transit System 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	n	
Jrbanized Area Statistics	s - 2010 Census	Service Co	onsumption			Database I	nformation	S	ources of Operating			Operating F	Funding Sour
harlotte, NC-SC			Annual Passenger M			NTDID: 4		Fares and Dir	ectly Generated	\$35,424,218	20.4%		4.6%
741 Square Mi	iles	24,278,653 A	Annual Unlinked Tri	ps (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$116,335,296	66.9%		
1,249,442 Population	n	79,127 <b>A</b>	verage Weekday L	nlinked Trips					State Funds	\$8,041,566	4.6%		8.1%
38 Pop. Rank	k out of 498 UZAs	48,500 <b>A</b>	verage Saturday U	nlinked Trips				Fee	deral Assistance	\$14,140,882	8.1%		0.178
ther UZAs Served		30 623 4	verage Sunday Un	linked Trins									
00 Gastonia, NC-SC, 295 Roo arolina Non-UZA	ock Hill, SC, 167 Concord		lionago canaay on	innou rripo				Total Operat	ing Funds Expended	\$173,941,962	100.0%		20.49
ervice Area Statistics		Service S	Supplied						Sources of Capita	Eunds Expended		66.9%	
675 Square Mi	iles		Annual Vehicle Rev	nue Miles (V/RM)				Earon and Di	ectly Generated	\$5,432,922	7.2%		
1,281,190 Population			Annual Vehicle Rev					T ales and Di	Local Funds	\$19,946,964	26.3%		
1,201,190 Population				n Maximum Service (	VOME)				State Funds	\$2,821,338	3.7%		
								Ге			62.9%		
		617 V	renicies Available f	or Maximum Service	(VANIS)			Fee	deral Assistance	\$47,777,498	62.9%	Capital Fun	ding Source
			Modal Charac	teristics				Total Car	ital Funds Expended	\$75.978.722	100.0%	Capital Full	ung source
	Vehicles O	perated											
Iodal Overview	in Maximum	Service		Use	s of Capital Fun	ds			Summary of Operati	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and							62.9%	7.2%
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$37,938,629	24.2%	02.070	
commuter Bus	-	65	\$0	\$0	\$0	\$0	\$0	Materia	als and Supplies	\$15,499,405	9.9%		
emand Response	73		\$0	\$15,786	\$0	\$0	\$15,786		d Transportation	\$69,869,671	44.5%		
ight Rail	36		\$0	\$68,977,782	\$5,245,616	\$1,011,447	\$75,234,845		rating Expenses	\$33,546,017	21.4%		26.3%
lus	-	187	\$0	\$151,989	\$462,450	\$113,652	\$728,091		Operating Expenses	\$156,853,722	100.0%		
Street Car Rail	2		\$0	\$0	\$0	\$0	\$0	Reconciling OE Ca		\$17,088,240			
anpool	48		\$0	\$0	\$0	\$0	\$0		d Transportation	÷.,000,240			3.7%
otal	159	252	\$0	\$69,145,557	\$5,708,066	\$1,125,099	\$75,978,722		rted Separately)	\$0			5.1 /0
Operation Characteristics	S Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	for Maximum	Vehicles Operated in Maximum Service	Sr	Percent /	Average Fle
Commuter Bus	\$13,704,699	\$2,949,369	\$0	9,787,046	691,155	1,076,027	52.288	7.7		65		32.3%	9.
emand Response	\$11,865,325	\$774,688	\$15,786	2,707,413	256,172	2,414,112	142,624	0.0		73		14.1%	4
ight Rail	\$35,607,528	\$7,643,956	\$75,234,845	45,024,652	8,006,852	2,308,145	141.176	37.3		36		14.3%	8
Bus	\$92,780,910	\$15,857,922	\$728,091	63,280,317	14,932,699	10,270,432	775,957	7.7		187		37.7%	9
treet Car Rail	\$1,592,209	\$0	\$0	256,562	279,693	35,694	6,732	2.6		2		33.3%	15
anpool	\$1,303,051	\$389,431	\$0	5,084,146	112,082	974,894	19,606	0.0		48		47.3%	5
otal	\$156.853.722	\$27.615.366	\$75.978.722	126.140.136	24.278.653	17.079.304	1.138.383	55.2		40		33.4%	5
	¢100,000,111	\$21,010,000	¢,	120,110,100	1,110,000	,00,001	1,100,000	0011				001170	
erformance Measures	Oper	ating Expenses per	rvice Efficiency	ating Expenses per			Operating Ex		Service Effe erating Expenses per	ctiveness Unlinked	Tring par	Unlin	nked Trips pe
lode		aning Expenses per whicle Revenue Mile		hicle Revenue Hour	1	Mode			inked Passenger Trip	Vehicle Rev			Revenue Ho
ommuter Bus	Ve	\$12.74	ve	\$262.10		Commuter Bus	1 455	\$1.40	\$19.83	Venicie New	0.6	Ferricie N	13
emand Response		\$12.74		\$262.10		Demand Response		\$4.38	\$46.32		0.6		13
ight Rail		\$4.91		\$252.22		Light Rail		\$0.79	\$40.32 \$4.45		3.5		56
ight Rail Ius		\$15.43 \$9.03		\$252.22 \$119.57		Light Rail Bus		\$0.79 \$1.47	\$4.45 \$6.21		3.5		19
us itreet Car Rail		\$9.03 \$44.61		\$119.57 \$236.51		Bus Street Car Rail		\$1.47 \$6.21	\$6.21		7.8		41
		\$44.61 \$1.34		\$236.51 \$66.46		Street Car Rail		\$6.21	\$5.69 \$11.63		0.1		41
		\$1.34		\$137.79		Total		\$1.24	\$6.46		1.4		21
anpool													
anpool otal				Unlinked Passe	nger Trip per Vehicle	Op	erating Expense per Vel		Operating Expense per Light Ra			ssenger Trip per ' ue Mile: Light Ra	
anpool		Operating Expense pe Bus		Revenu	e Mile: Bus		Mile: Light Rai			20	Reven		
Operating Expense per \ Mile: Bus	s \$2.00			2.00	ie Mile: Bus	\$25.00	Mile: Light Ra	\$1.00	Light Ka	8.00	Reven	ue mile. Light ita	
Operating Expense per V Mile: Bus	\$ \$2.00 \$1.50			2.00	e Mile: Bus	\$20.00	Mile: Light Ra			6.00	Reven		
Vanpool otal Operating Expense per V Mile: Bus	s \$2.00			2.00	e Mile: Bus	\$20.00 \$15.00	Mile: Light Ra	\$1.00		8.00 6.00 4.00	Reven		
Operating Expense per Mile: Bus	\$ \$2.00 \$1.50			2.00	e Mile: Bus	\$20.00	Mile: Light Ra	\$1.00 \$0.80 \$0.60		6.00			

http://www.wsdot.wa.gov/ferries/ 2901 Third Avenue Seattle, WA 98121-1081

## Washington State Ferries 2019 Annual Agency Profile

			<b>General Inform</b>	mation						Financial I	nformati	on
Urbanized Area Statistic Seattle, WA 1,010 Square M 3,059,393 Populatio 14 Pop. Ranl Other UZAs Served 0 Washington Non-UZA	iles	190,973,622 A 24,255,403 A 66,944 A 64,826 A	nsumption nnual Passenger N nnual Unlinked Tri verage Weekday U verage Saturday U verage Sunday Un	ps (UPT) nlinked Trips nlinked Trips		Database I NTDID: ( Reporter Type: F	0035	Fares and D	Sources of Operatin birectly Generated Local Funds State Funds ederal Assistance ating Funds Expended	g Funds Expended \$197,681,790 \$0 \$70,804,821 \$2,401,049 \$270,887,660	73.0% 0.0% 26.1% 0.9%	Operating Funding Source
Service Area Statistics 1,945 Square M 3,919,300 Populatio		126,622 A 19 V	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in						Sources of Capita irrectly Generated Local Funds State Funds ederal Assistance	al Funds Expended \$30,629 \$0 \$89,756,349 \$79,345,263	0.0% 0.0% 53.1% 46.9%	
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$169.132.241	100.0%	Capital Funding Sources
Modal Overview	Vehicles ( in Maximu			lleo	s of Capital Fun	de			Summary of Operat	ing Expenses (OE)		0.
Mode Ferryboat Total	Directly Operated 19 19	Purchased Transportation -	Revenue Vehicles \$54,142,545 \$54,142,545	Systems and Guideways \$1,378,364 \$1,378,364	Facilities and Stations \$113,611,332 \$113,611,332	Other \$0 \$0	Total \$169,132,241 \$169,132,241	Purchas Other Op Tot Reconciling OE C Purchas	Labor rials and Supplies ed Transportation erating Expenses al Operating Expenses	\$186,651,673 \$56,526,540 \$0 \$27,709,447 \$270,887,660 \$0 \$0	68.9% 20.9% 0.0% 10.2% 100.0%	46.9% 53.1%
Operation Characteristic Mode Ferryboat Total	S Operating Expenses \$270,887,660 \$270,887,660	Fare Revenues \$76,422,888 \$76,422,888	Uses of Capital Funds \$169,132,241 \$169,132,241	Annual Passenger Miles 190,973,622 190,973,622	Annual Unlinked Trips 24,255,403 24,255,403	Annual Vehicle Revenue Miles 906,867 906.867	Annual Vehicle Revenue Hours 126,622 126.622	Fixed Guidewa Directiona Route Mile 223. 223.	al for Maximum s Service 8 22	Vehicles Operated in Maximum Service 19 19	:	Percent Average Fleet Spare Vehicles Age in Years <sup>a</sup> 13.6% 30.2 13.6%
Performance Measures	4210,001,000		rvice Efficiency		1,100,100				Service Eff			
Mode Ferryboat		erating Expenses per /ehicle Revenue Mile \$298.71	Oper	ating Expenses per hicle Revenue Hour \$2,139.34		<b>Mode</b> Ferryboat	Operating Ex Pase	senger Mile Ur \$1.42	perating Expenses per hlinked Passenger Trip \$11.17		26.7	Unlinked Trips per Vehicle Revenue Hour 191.6
Total Operating Expense per Mile: Ferry 00.00 00.00 00.00 00.00 10 11 12 13 14 15	\$1.50 \$1.00 \$0.50 \$0.00	\$298.71 Operating Expense pe Ferrybc	bat	Revenue   20.00 10.00 0.00	nger Trip per Vehicle Mile: Ferryboat	18 19		\$1.42	\$11.17		26.7	191.6

http://www.nicebus.com/ 700 Commercial Avenue Garden City, NY 11530

## County of Nassau dba Nassau Inter County Express 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	n	
Jrbanized Area Statistics			nnual Passenger N			Database I NTDID: 2	0206	So Fares and Dire	ctly Generated	g Funds Expended \$41,432,833	30.8%	Operating Fu	unding Sou
3,450 Square Mile	S		nnual Unlinked Tri			Reporter Type: F	ull Reporter		Local Funds	\$12,198,501	9.1%		4.2
18,351,295 Population			verage Weekday U					<b>E</b> . 4	State Funds	\$75,172,000	55.9%		
1 Pop. Rank C	out of 498 UZAs		verage Saturday U verage Sunday Un					Fede	ral Assistance	\$5,600,000	4.2%	55.9%	
		20,212 7	ironago ounuay on					Total Operation	g Funds Expended	\$134,403,334	100.0%		30.8%
Service Area Statistics		Service S	Supplied						Sources of Capita	al Funds Expended			
285 Square Mile	S	10,921,313 A	nnual Vehicle Reve	enue Miles (VRM)				Fares and Dire	ctly Generated	\$0	0.0%		
1,339,532 Population		954,228 A	nnual Vehicle Reve	enue Hours (VRH)					Local Funds	\$957,898	10.0%	9.	.1%
				n Maximum Service (					State Funds	\$957,898	10.0%		
		398 <b>V</b>	ehicles Available fo	or Maximum Service	(VAMS)			Fede	ral Assistance	\$7,663,179	80.0%	Oracle I Frank	
			Modal Charac	teristics				Total Capit	al Funds Expended	\$9,578,975	100.0%	Capital Fund	ing Sourc
	Vehicles O												
lodal Overview	in Maximum				s of Capital Fun	ds		S	ummary of Operat	ing Expenses (OE)			
lode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Labor	\$319,803	0.2%		10.0
emand Response	operated	94	\$1,394,984	\$0	\$0	\$0	\$1,394,984	Material	and Supplies	\$1,549	0.0%		4
us	-	226	\$5,166,923	\$141,231	\$2,682,155	\$193,682	\$8,183,991		Transportation	\$132,586,686	99.7%	80.0%	10.
otal		320	\$6.561.907	\$141.231	\$2.682.155	\$193.682	\$9,578,975		ting Expenses	\$14,759	0.0%		
									perating Expenses	\$132,922,797	100.0%		
								Reconciling OE Casl	Expenditures	\$1,480,537			
									Transportation ed Separately)	\$0			
									,	Ç.			
peration Characteristics	0		11	A		A	A	Fixed Guideway	Vehicles Available				
	Operating	F B	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum		0	Percent A	
ode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service 94	Sp	Dare Vehicles A 11.3%	Age in Yea
emand Response us	\$15,408,432 \$117,514,365	\$1,182,817 \$39,500,416	\$1,394,984 \$8,183,991	2,749,889 136,184,970	354,310 23,791,024	2,552,763 8,368,550	223,688 730,540	0.0	106 292	226		22.6%	(
otal	\$132,922,797	\$40,683,233	\$9,578,975	138,934,859	23,791,024	10,921,313	954,228	0.0	398	320		19.6%	
erformance Measures		Se	rvice Efficiency						Service Eff	ectiveness			
		ating Expenses per	Oper	ating Expenses per			Operating Exp		ating Expenses per	Unlinked			ed Trips p
ode	Ve	hicle Revenue Mile	Vel	nicle Revenue Hour		Node	Pass		ked Passenger Trip	Vehicle Rev		Vehicle Re	
emand Response		\$6.04		\$68.88		Demand Response		\$5.60	\$43.49		0.1		1
Bus		\$14.04		\$160.86		Bus		\$0.86	\$4.94		2.8		32
otal		\$12.17		\$139.30	1	Fotal		\$0.96	\$5.51		2.2		25
Operating Expense per Ve Mile: Bus	hicle Revenue	Operating Expense pe Bus			nger Trip per Vehicle Ie Mile: Bus	Ope	erating Expense per Vel Mile: Demand Resp		Operating Expense per Demand Re			ssenger Trip per V ile: Demand Resp	
00	\$1.00	Dus		4.00	le Mile. Dus	\$8.00	wille. Demand Kes	\$8.00	Demand Re	0.20	Revenue ivi	lie. Demand Kesp	Joinse
00	\$0.80 \$0.60			3.00		\$6.00		\$6.00		0.15			
.00	\$0.40			2.00		\$4.00		\$4.00		0.10			
1	\$0.20			1.00		\$2.00		\$2.00		0.05			

http://www.nfta.com/ 181 Ellicott Street Buffalo, NY 14203

## Niagara Frontier Transportation Authority 2019 Annual Agency Profile

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\$0.00 \$\begin{bmmatrix} \$0.00 \$\begin{bmmatrix} \$0.00 \$\begin{bmmatrix} \$10 \$ 11 \$ 12 \$ 13 \$ 14 \$ 15 \$ 16 \$ 17 \$ 18 \$ 19 \$\end{bmmatrix}\$ \$10 \$ 11 \$ 12 \$ 13 \$ 14 \$ 15 \$ 16 \$ 17 \$ 18 \$ 19 \$\end{bmmatrix}\$ \$\$

			General Infor	mation						Financial Ir	nformatio		
Urbanized Area Statistics - 2	010 Census	Service Co	nsumption			Database I	nformation	5	ources of Operating	g Funds Expended		Operating Fu	nding Sour
Buffalo, NY		82,620,956 A	nnual Passenger N	liles (PMT)		NTDID: 2	0004	Fares and Di	rectly Generated	\$29,653,087	20.4%		
380 Square Miles		23,982,380 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$38,457,942	26.4%		
935.906 Population		82.878 A	verage Weekday U	nlinked Trips					State Funds	\$56,155,623	38.6%		14.7%
46 Pop. Rank out	of 498 UZAs		verage Saturday U					Fe	deral Assistance	\$21,341,175	14.7%		
Other UZAs Served			verage Sunday Un									38.6%	
New York Non-UZA		22,120 A	verage builday on	inneu mps				Total Opera	ting Funds Expended	\$145.607.827	100.0%	50.076	20.4%
New TOIK NOII-02A								Total Opera	ting Funds Expended	\$145,007,027	100.0%		
Service Area Statistics		Service S	unnlied						Sources of Capita	I Funds Expended			
383 Square Miles			nnual Vehicle Reve	nuo Miles (VPM)				Eares and Di	rectly Generated	\$5,921,006	21.6%		
981,771 Population			nnual Vehicle Reve					Tales and Di	Local Funds	\$881,533	3.2%	26	6.4%
sol, n i opulation				n Maximum Service (	VOMS)				State Funds	\$14,646,881	53.5%		
				or Maximum Service (				Го	deral Assistance	\$5,933,472	21.7%		
		435 V	enicles Available to	or maximum Service	(VAINS)			Fe	ueral Assistance	\$0,933,47Z	21.7%	Conital Fundi	
			Modal Charac	toristics				Total Ca	oital Funds Expended	\$27.382.892	100.0%	Capital Fundi	ng Sources
	Vehicles O		Modal Charac	ici istica				Total Ga		\$21,302,092			
Modal Overview	in Maximum			Use	s of Capital Fun	ds			Summary of Operat	ing Expenses (OE)		2	21.7%
	Directly	Purchased	Revenue	Systems and	Facilities and					<b>5 F C C C C</b>			
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$98,795,894	69.0%		
Demand Response	69		\$98,368	\$0	\$0	\$0	\$98,368	Materi	als and Supplies	\$13,434,936	9.4%		21.6%
_ight Rail	23	-	\$3,519,009	\$2,777,064	\$3,429,496	\$108,509	\$9,834,078	Purchase	d Transportation	\$0	0.0%		
Bus	272		\$14,135,850	\$2,516,187	\$371,248	\$427,161	\$17,450,446	Other Ope	rating Expenses	\$31,010,826	21.6%	53.5%	
Total	364		\$17,753,227	\$5.293.251	\$3.800.744	\$535.670	\$27,382,892	Tota	Operating Expenses	\$143,241,656	100.0%		
								Reconciling OE Ca	sh Expenditures	\$2,366,171			3.2
									d Transportation				
									orted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Av	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	Sr	are Vehicles Ag	
Demand Response	\$10.556.586	\$618.757	\$98,368	2.052.489	214.499	1.840.335	117,220	0.0		69		15.9%	6.5
Light Rail	\$26,660,853	\$4,955,205	\$9,834,078	11,971,472	4,485,084	921,826	81,581	12.4		23		14.8%	35.0
Bus	\$106,024,217	\$29,936,218	\$17,450,446	68,596,995	19,282,797	8,432,832	773,382	0.0		272		16.6%	10.0
Fotal	\$143,241,656	\$35,510,180	\$27,382,892	82,620,956	23,982,380	11,194,993	972.183	12.4		364		16.3%	10.0
lotal	φ1 <del>4</del> 3,241,030	\$33,310,100	φ <i>21</i> ,302,032	02,020,330	25,302,500	11,134,333	372,103	12.4	455	304		10.578	
Performance Measures			rvice Efficiency						Service Effe				
		ating Expenses per		ating Expenses per			Operating Exp		erating Expenses per	Unlinked			ed Trips per
Mode	Ve	hicle Revenue Mile	Vel	nicle Revenue Hour		Mode	Pass		inked Passenger Trip	Vehicle Reve		Vehicle Rev	
Demand Response		\$5.74		\$90.06		Demand Response		\$5.14	\$49.22		0.1		1.8
Light Rail		\$28.92		\$326.80		Light Rail		\$2.23	\$5.94		4.9		55.0
Bus		\$12.57		\$137.09		Bus		\$1.55	\$5.50		2.3		24.9
Total		\$12.80		\$147.34		Total		\$1.73	\$5.97		2.1		24.7
Operating Expense per Vehic	le Revenue	Operating Expense pe	r Passenger Mile:		nger Trip per Vehicle	Ope	rating Expense per Ver	nicle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Pas	senger Trip per Ve	ehicle
Mile: Bus		Bus	-		e Mile: Bus		Mile: Light Rai	I	Light R	ail		ue Mile: Light Rail	
5.00	\$2.00			3.00		\$40.00		\$2.50		8.00			
	64.50							\$2.00					

\$10.00

0.00 10 11 12 13 14 15 16 17 18 19 \$0.00

\$0.00

\$5.00

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

10 11 12 13 14 15 16 17 18 19

\$0.50

10 11 12 13 14 15 16 17 18 19

http://www.lbtransit.com/ 1963 East Anaheim Street Long Beach, CA 90801-0731

Modal Overview	in Maximum Directly	Purchased	Revenue	Systems and	s of Capital Fun Facilities and	40			Summary of Operat			47.3%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$70,327,459	75.1%		
Demand Response		. 10	\$0	\$0	\$0	\$0	\$0	Mate	rials and Supplies	\$9,260,523	9.9%		
Bus	186	-	\$1,160,986	\$1,137,908	\$1,049,672	\$1,109,298	\$4,457,864	Purchas	ed Transportation	\$887,410	0.9%		30.6%
Total	186	10	\$1,160,986	\$1,137,908	\$1,049,672	\$1,109,298	\$4,457,864		erating Expenses	\$13,136,593	14.0%		
									al Operating Expenses	\$93,611,985	100.0%	21.9%	
									ash Expenditures	\$9,425			
								Purchas	ed Transportation				
								(Re	oorted Separately)	\$0			
Onerstien Characteristics								-					
Operation Characteristics	0		11	A		A	A	Fixed Guidewa					-
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in	_	Percent Av	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Sp	are Vehicles Ag	
Demand Response	\$1,071,977	\$63,872	\$0	175,178	38,126	239,276	23,203		.0 10	10		0.0%	5.0
Bus	\$92,540,008	\$13,790,289	\$4,457,864	75,502,172	23,210,032	7,063,385	725,349		.5 224	186		17.0%	7.7
Total	\$93,611,985	\$13,854,161	\$4,457,864	75,677,350	23,248,158	7,302,661	748,552	0	.5 234	196		16.2%	
Performance Measures			rvice Efficiency						Service Eff				
<b>M</b> - 1-		ating Expenses per		ating Expenses per			Operating Exp		perating Expenses per	Unlinked			d Trips per
Mode	Ve	hicle Revenue Mile	Ver	nicle Revenue Hour		Mode	Pass		nlinked Passenger Trip	Vehicle Rev		Vehicle Rev	
Demand Response		\$4.48		\$46.20		Demand Response		\$6.12	\$28.12		0.2		1.6
Bus		\$13.10		\$127.58		Bus		\$1.23	\$3.99		3.3		32.0
Total		\$12.82		\$125.06	1	Fotal		\$1.24	\$4.03		3.2		31.1
Total		\$12.02		\$125.06		lotal		\$1.24	\$4.03		3.2		31.1
Operating Expense per Ve	hicle Revenue	Operating Expense pe	r Passenger Mile:		iger Trip per Vehicle	Ope	erating Expense per Vel		Operating Expense pe			senger Trip per Ve	
Mile: Bus	\$1.50	Bus			e Mile: Bus		Mile: Demand Resp	sa no	Demand Re	esponse	Revenue Mi	le: Demand Respo	nse
5.00	\$1.50			5.00		\$6.00				0.30	~		
	\$1.00			4.00		54.00		\$6.00		0.20			
0.00	\$1.00			3.00		\$4.00	•	\$4.00		0.20			
5.00	50.50			2.00		\$2.00		\$4.00		0.10			

http://www.ridedetroittransit.com/ 1301 East Warren Detroit, MI 48207

## City of Detroit dba Detroit Department of Transportation 2019 Annual Agency Profile

0.00	\$0.00				14 15 16 17 1	32.00		\$1.00		0.05		13 14 15 16	17 18 19
0.00	\$1.00		<b>V</b>	8.00	****	\$4.00		\$4.00 \$3.00 \$2.00		0.20 0.15 0.10	and the second s		
Operating Expense per Ve Mile: Bus	hicle Revenue	Operating Expense pe Bus			nger Trip per Vehicle le Mile: Bus	Op	erating Expense per Veh Mile: Demand Resp		Operating Expense pe Demand Re			ssenger Trip per Vo ile: Demand Respo	
Total		\$7.98		\$108.63		Total		\$1.09	\$5.11		1.6		21.3
Bus		\$9.55		\$119.03		Bus		\$1.07	\$4.95		1.9		24.1
Demand Response		\$1.87		\$39.78		Demand Response		\$1.62	\$15.68		0.1		2.
Node		hicle Revenue Mile		icle Revenue Hour		Mode		enger Mile Unli	nked Passenger Trip	Vehicle Rev	enue Mile	Vehicle Re	venue Hou
energiando modoulos	Oper	ating Expenses per		ting Expenses per			Operating Exp	enses per Ope	erating Expenses per	Unlinked	Trips per	Unlink	ed Trips p
erformance Measures		Se	rvice Efficiency						Service Eff	ectiveness			
otal	\$116,343,511	\$19,076,025	\$20,762,113	107,136,505	22,751,799	14,581,817	1,071,052	0.0	438	316		27.9%	
Bus	\$110,748,470	\$18,146,878	\$20,762,113	103,688,202	22,394,860	11,597,344	930,408	0.0	320	243		24.1%	7
Demand Response	\$5,595,041	\$929,147	\$0	3,448,303	356,939	2,984,473	140,644	0.0	118	73	-	38.1%	(
lode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Vehicles Operated in Maximum Service	Sc	Percent Av are Vehicles A	
Operation Characteristics	On exetin -		llaga -f	A	• · · · ·	Annual Vahi-I-	Annual Vahia'-	Fixed Guideway	Vehicles Available	Mahlalan Onesata 11		B	
									ted Separately)	\$0			
								Reconciling OE Cas Purchased	sh Expenditures I Transportation	\$13,423,889			
									Operating Expenses	\$116,343,511	100.0%		
otal	243	73	\$17,134,588	\$3,030,174	\$597,351	\$0	\$20,762,113		ating Expenses	\$21,106,955	18.1%		
Bus	243		\$17,134,588	\$3,030,174	\$597,351	\$0	\$20,762,113		Transportation	\$4,117,439	3.5%	00.2%	
Demand Response	-	73	\$0	\$0	\$0	\$0	\$0	Materia	Is and Supplies	\$24,820,375	21.3%	80.2%	19.8
ode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Labor	\$66,298,742	57.0%		
lodal Overview	in Maximum				s of Capital Fun	ds		5	Summary of Operat	ing Expenses (OE)			
	Vehicles O												
			Modal Charac	teristics				Total Can	ital Funds Expended	\$20.762.113	100.0%	Capital Fund	ng Source
				r Maximum Service				Fed	eral Assistance	\$16,646,406	80.2%		
· · · · · · · · · · · · · · · · · · ·				Maximum Service (	VOMS)				State Funds	\$4,115,707	19.8%		
713,777 Population	5		annual Vehicle Reve					Fares and Dir	Local Funds	\$0 \$0	0.0%	42.3	!%
ervice Area Statistics 144 Square Mile		Service S	Supplied	nuo Milos (\/RM\				Force and Dir	Sources of Capita ectly Generated	al Funds Expended \$0	0.0%		
								Total Operat	ing Funds Expended	\$129,767,400	100.0%		
·			verage Sunday Unl									30.2%	15.19
11 Pop. Rank c	out of 498 UZAs		verage Saturday Ur					Fed	leral Assistance	\$16,298,248	12.6%	30.2%	12.6%
3,734,090 Population	0		verage Weekday U			Reporter Type: r			State Funds	\$39,178,491	42.2%		12 69/
Detroit, MI 1,337 Square Mile	•		nnual Passenger M nnual Unlinked Trip			Reporter Type: F		Fares and Dire	ectly Generated Local Funds	\$19,572,772 \$54,717,889	15.1% 42.2%		
			nsumption			Database I NTDID: 5				g Funds Expended	45 40/	Operating Fu	naing Sol
rbanized Area Statistics	· 2010 Census												

http://www.montgomerycountymd.gov/ 101 Monroe Street 5th Floor Rockville, MD 20850

## Montgomery County, Maryland dba Ride On, Montgomery County Transit 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	n	
Urbanized Area Statistics - Washington, DC-VA-MD 1,322 Square Miles			nsumption Innual Passenger N Innual Unlinked Tri			Database I NTDID: 3 Reporter Type: F	80051	Sc Fares and Dire		g Funds Expended \$21,463,459 \$63,247,473	16.9% 49.8%	Operating Fundin	g Soui
4.586.770 Population			verage Weekday U			Reporter Type. 1	un reporter		State Funds	\$37,644,878	29.6%	29.6%	3.7%
8 Pop. Rank or Other UZAs Served	it of 498 UZAs	35,763 A	verage Saturday U verage Sunday Un	nlinked Trips				Fede	eral Assistance	\$4,722,833	3.7%		
Maryland Non-UZA								Total Operation	ng Funds Expended	\$127,078,643	100.0%		16.9%
Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended		49.8%	
495 Square Miles 971,777 Population		1,061,712 A	nnual Vehicle Reve nnual Vehicle Reve	enue Hours (VRH)				Fares and Dire	Local Funds	\$0 \$15,096,722	0.0%	49.0%	
				n Maximum Service ( or Maximum Service				Ead	State Funds eral Assistance	\$400,000 \$5,960,654	1.9% 27.8%		
		309 V	enicles Available it	or waximum Service	(VANIS)			reu	al Assistance	\$5,900,054	21.070	Capital Funding S	ource
			Modal Charac	teristics				Total Capi	al Funds Expended	\$21,457,376	100.0%		
Modal Overview	Vehicles C in Maximur			Use	s of Capital Fun	ds		s	ummary of Operat	ing Expenses (OE)		1.9% 27.8%	
	Directly	Purchased	Revenue	Systems and	Facilities and			-					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$90,612,204	72.7%		
Bus	307	-	\$14,587,696	\$0	\$6,851,158	\$18,522	\$21,457,376		s and Supplies	\$24,681,264	19.8%	Ť	
otal	307		\$14,587,696	\$0	\$6,851,158	\$18,522	\$21,457,376		Transportation	\$0	0.0%		
									ting Expenses	\$9,328,867	7.5%	70.4%	
									Operating Expenses	\$124,622,335	100.0%		
								Reconciling OE Cas	Transportation	\$2,456,308			÷
									ed Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in		Percent Averag	e Flee
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles Age in	Years
Bus	\$124,622,335	\$20,508,757	\$21,457,376	82,518,001	20,596,520	13,549,154	1,061,712	0.0	369	307		16.8%	5
otal	\$124,622,335	\$20,508,757	\$21,457,376	82,518,001	20,596,520	13,549,154	1,061,712	0.0	369	307		16.8%	
Performance Measures			rvice Efficiency						Service Effe				
Node		rating Expenses per ehicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Exp Pass		rating Expenses per ked Passenger Trip	Unlinked Vehicle Rev		Unlinked Tr Vehicle Revenu	
Bus		\$9.20		\$117.38		Bus		\$1.51	\$6.05		1.5		19.
Fotal		\$9.20		\$117.38		Total		\$1.51	\$6.05		1.5		19.
Operating Expense per Veh Mile: Bus	icle Revenue	Operating Expense pe Bus	r Passenger Mile:		nger Trip per Vehicle le Mile: Bus								
.00	\$2.00	Bus		2.50									
.00	\$1.50			2.00									
1.00	\$1.00			1.00									
.00	\$0.50			0.50									

# Profile Data Elements Cross Reference to the 2019 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR- 20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Saturday	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips
Unlinked Trips				Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday	Service			The sum of all modal Sunday unlinked passenger trips
Unlinked Trips	Consumption	Full	Service: S-10	Unlinked Passenger Trips: Average Sunday Schedule
				The sum of all modal annual vehicle revenue miles
		Tribe, Rural or Reduced		Rail Modes
Annual Vehicle Revenue Miles	Service Supplied		Service: S-10 or Reduced Reporting: RR- 20	Total Actual Passenger Car Revenue Miles: Annual Total
				Non-Rail Modes
				Total Actual Vehicle Revenue Miles (VRM): Annual Total
				The sum of all modal annual vehicle revenue hours
				Rail Modes
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-	Total Actual Passenger Car Revenue Hours: Annual Total
			20	Non-Rail Modes
				Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles				The sum of all modal VOMS
Operated in Maximum Service	Service Supplied	Full	Service: S-10	Vehicles Operated in Annual Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR- 20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR- 20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	State Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	Federal Government Sources of Funds: Funds Expended on Capital
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR- 20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR- 20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR- 20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR- 20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR- 20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
			FormTotal Operating Expenses divided by Vehicle/Passenger Car Revenue MilesTotal Operating Expenses Full Reporters = Total: To minus Filing Separate Re (508.02): TotalFinancial: F-30 & Service: S- 10 or Reduced alFinancial: F-30 & Service: S- 10 or Reduced alFinancial: F-30 	Vehicle/Passenger Car
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
	Modal Characteristics: Performance	Full, Reduced, Tribe, Rural General		Funds Expended on
Mile	Measures	General		Ŭ
				Rail modes
				Total actual passenger car revenue miles: Annual Total
				Non-rail modes
				Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)	
				Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours	
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total	
Operating Expense per Vehicle Revenue	Modal Characteristics: Performance	Full, Reduced, Tribe, Rural General	Vehicle/Passenger Car Revenue HoursTotal Operating Expense Full Reporters = Total: To minus Filing Separate Re (508.02): TotalFinancial: F-30 & Service: S- 10 or Reduced Reporting: RR- 20Total Operating Expense other reporters = Mode, Funds Expended on OperationsVehicle/Passenger Car Revenue Hours =Vehicle/Passenger Car Revenue Hours =Rail modesTotal actual passenger car revenue hours: Annual To Non-rail modesTotal actual vehicle rever hours (VRH): Annual TotTotal Operating Expense divided by Passenger Mit	Financial: F-30 other reporters = M l, Reduced, & Service: S- Funds Expended of be, Rural 10 or Reduced Operations	Funds Expended on
Hour	Measures	Conordi			
				Rail modes	
				Total actual passenger car revenue hours: Annual Total	
				Non-rail modes	
				Total actual vehicle revenue hours (VRH): Annual Total	
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S- 10	Total Operating Expenses divided by Passenger Miles Traveled	
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total	
				Passenger Miles Traveled (PMT): Annual Total	

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
				Total Operating Expenses divided by Unlinked Passenger Trips
Operating Expense per	Modal Characteristics: Performance	Full, Reduced, Tribe, Rural	Financial: F-30 & Service: S- 10 or Reduced	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Unlinked Passenger Trip	Measures	General	Reporting: RR- 20 Total Operating Exp other reporters = Me Funds Expended or Operations Unlinked Passenge	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Unlinked Passenger Trips (UPT): Annual Total
				Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles
Unlinked Trips	Modal	Full, Reduced,	Service: S-10	Unlinked Passenger Trips: Annual Total
per Vehicle Revenue Mile	Characteristics: Performance	Tribe, Rural General	or Reduced Reporting: RR-	Rail modes
Revenue mile	Measures	General	d, Service: S-10 or Reduced Reporting: RR- 20 Unlinked Passer Annual Total Rail modes Total actual pass revenue miles: A	Total actual passenger car revenue miles: Annual Total
				Non-rail modes
				Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
				Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours
Unlinked Trips	Modal	Full, Reduced,	Financial: F-30 & Service: S-	Unlinked Passenger Trips: Annual Total
per Vehicle Revenue Hour	Characteristics: Performance	Tribe, Rural General	10 or Reduced Reporting: RR-	Rail modes
Revenue frou	Measures	General	20	Total actual passenger car revenue hours: Annual Total
				Non-rail modes
				Total actual vehicle revenue hours (VRH): Annual Total
Operating	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR- 20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Expenses				Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR- 20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR- 20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR- 20	Rail modes Total actual passenger car revenue miles: Annual Total Non-rail modes Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR- 20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR- 20	Rail modes Total passenger car revenue hours: Annual Total Non-rail modes Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S- 10 or Reduced Reporting: RR- 20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S- 10	Total Operating Expenses divided by Passenger Miles Traveled Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR- 20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles
				Unlinked Passenger Trips: Annual Total
				Rail modes
				Total actual passenger car revenue miles: Annual Total
				Non-rail modes
				Total actual vehicle revenue miles (VRM): Annual Total