

2019 Report Year 

NTD

National Transit Database



Transit Profiles: 2019 Top 50 Reporters

Office of Budget and Policy

October 2020



Federal Transit Administration
U.S. Department of Transportation

Table of Contents

Table of Contents	i
Introduction	1
Sections	2
Additional National Transit Database Publications.....	3
Top 50 Reporting Agencies for 2019.....	4
2019 Top 50 National Transit Profiles Summary.....	7
2019 Top 50 National Transit Profiles	10
Profile Data Elements Cross Reference to the 2019 NTD Report.....	60

Introduction

The *Transit Profiles: 2019 Top 50 Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for the top 50 reporting agencies filing an NTD Annual Report for 2019. The top 50 agencies were determined from unlinked passenger trips (ridership). Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2019 report year, 2,977 transit agencies submitted reports:

- 520 agencies submitted full reports,
- 400 agencies submitted Reduced Reporting reports,
- 4 agencies submitted Separate Service reports,
- 7 agencies submitted Planning reports,
- 8 agencies submitted Building reports,
- 1,159 agencies submitted Rural General Public Transit reports,
- 84 agencies submitted Intercity Bus reports,
- 594 agencies submitted Reduced Asset reports,
- 125 agencies submitted Tribal reports
- 22 agencies received Reporting Waivers and Failure to Reports

2,223 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2019 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- [2019 National Transit Profiles Top 50 Reporting Agencies](#) – This section provides individual summaries of the Top 50 reporting agencies data collected during the 2019 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2019 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Top 50 Agencies for Report Year 2019

20008 MTA New York City Transit

50066 Chicago Transit Authority

90154 Los Angeles County Metropolitan Transportation Authority dba Metro

10003 Massachusetts Bay Transportation Authority

30030 Washington Metropolitan Area Transit Authority

30019 Southeastern Pennsylvania Transportation Authority

20080 New Jersey Transit Corporation

90015 City and County of San Francisco dba San Francisco Municipal Transportation Agency

20188 MTA Bus Company

00001 King County Department of Metro Transit dba King County Metro

90003 San Francisco Bay Area Rapid Transit District

40022 Metropolitan Atlanta Rapid Transit Authority

20100 MTA Long Island Rail Road

80006 Denver Regional Transportation District

00008 Tri-County Metropolitan Transportation District of Oregon

30034 Maryland Transit Administration

20078 Metro-North Commuter Railroad Company dba MTA Metro-North Railroad

20098 Port Authority Trans-Hudson Corporation

60008 Metropolitan Transit Authority of Harris County, Texas

90026 San Diego Metropolitan Transit System

40034 County of Miami-Dade dba Transportation & Public Work

50027 Metro Transit

60056 Dallas Area Rapid Transit

90045 Regional Transportation Commission of Southern Nevada

90002 City and County of Honolulu dba City & County of Honolulu DTS

30022 Port Authority of Allegheny County

50118 Northeast Illinois Regional Commuter Railroad Corporation dba Metra

90014 Alameda-Contra Costa Transit District

00040 Central Puget Sound Regional Transit Authority dba Sound Transit

80001 Utah Transit Authority

60011 VIA Metropolitan Transit

90032 City of Phoenix Public Transit Department dba Valley Metro

90036 Orange County Transportation Authority

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District dba (St. Louis) Metro

90013 Santa Clara Valley Transportation Authority

50015 The Greater Cleveland Regional Transit Authority

60048 Capital Metropolitan Transportation Authority dba Capital Metro

50008 Milwaukee County dba Milwaukee County Transit System

50113 Pace - Suburban Bus Division

40029 Broward County Board of County Commissioners dba Broward County Transit Division

20076 Westchester County dba The Bee-Line System

20082 New York City Department of Transportation

40035 Central Florida Regional Transportation Authority

40008 City of Charlotte North Carolina dba Charlotte Area Transit System

00035 Washington State Ferries

20206 County of Nassau dba Nassau Inter County Express

20004 Niagara Frontier Transportation Authority

90023 Long Beach Transit

50119 City of Detroit dba Detroit Department of Transportation

30051 Montgomery County, Maryland dba Ride On, Montgomery County Transit

2019 National Transit Profile Summary - Top 50 Reporters

General Information

Service Supplied

2,683,566,996 **Annual Vehicle Revenue Miles (VRM)**
 184,524,332 **Annual Vehicle Revenue Hours (VRH)**
 65,429 **Vehicles Operated in Maximum Service (VOMS)**
 78,250 **Vehicles Available for Maximum Service (VAMS)**

Service Consumed

44,667,451,034 **Annual Passenger Miles (PMT)**
 8,300,881,443 **Annual Unlinked Trips (UPT)**
 27,064,078 **Average Weekday Unlinked Trips¹**
 14,912,864 **Average Saturday Unlinked Trips¹**
 11,238,617 **Average Sunday Unlinked Trips¹**

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Bus	24,359	4,159	\$1,892.4	\$298.3	\$732.3	\$121.6	\$3,044.7
Bus Rapid Transit	238	-	\$0.4	\$6.5	\$9.2	\$0.0	\$16.1
Cable Car	27	-	\$2.1	\$0.1	\$0.8	\$0.2	\$3.2
Commuter Bus	1,088	566	\$54.6	\$1.7	\$1.5	\$0.0	\$57.9
Commuter Rail	4,548	742	\$523.4	\$2,385.5	\$698.1	\$107.5	\$3,714.5
Demand Response	559	9,779	\$135.4	\$36.0	\$12.5	\$0.2	\$184.2
Demand Response - Taxi	-	1,385	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ferryboat	26	17	\$105.6	\$1.4	\$132.9	\$2.0	\$242.0
Heavy Rail	9,447	-	\$725.9	\$4,078.7	\$2,023.0	\$239.1	\$7,066.6
Hybrid Rail	14	32	\$0.0	\$47.8	\$10.0	\$3.5	\$61.4
Inclined Plane	2	-	\$0.0	\$0.0	\$0.1	\$0.0	\$0.1
Light Rail	1,549	42	\$566.9	\$2,705.8	\$679.1	\$10.4	\$3,962.3
Monorail/Automated	21	3	\$0.1	\$0.0	\$0.2	\$0.0	\$0.2
Street Car Rail	160	-	\$18.4	\$76.9	\$3.6	\$0.4	\$99.3
Trolleybus	384	-	\$151.6	\$6.7	\$1.3	\$0.5	\$160.0
Vanpool	3,228	3,054	\$17.1	\$0.0	\$0.0	\$0.0	\$17.2
Total	45,650	19,779	\$4,194.0	\$9,645.6	\$4,304.6	\$485.5	\$18,629.6

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Bus	\$16,110.4	\$3,778.9	\$3,044.7	11,600.5	3,289.9	1,070.2	99.0	383.6	35,107	28,518	18.8%	7.5
Bus Rapid Transit	\$166.1	\$51.7	\$16.1	133.1	52.7	7.4	0.9	136.2	319	238	25.4%	4.7
Cable Car	\$70.3	\$24.5	\$3.2	7.4	5.7	0.3	0.1	8.8	40	27	32.5%	109.1
Commuter Bus	\$597.7	\$170.7	\$57.9	771.4	46.6	44.9	2.2	20.3	1,982	1,654	16.5%	7.3
Commuter Rail	\$5,666.2	\$2,956.3	\$3,714.5	11,151.8	454.1	306.3	10.1	5,264.0	6,181	5,290	14.4%	21.2
Demand Response	\$2,117.8	\$112.0	\$184.2	362.7	37.5	313.5	24.1	0.0	12,340	10,338	16.2%	4.0
Demand Response - Taxi	\$103.3	\$7.9	\$0.0	25.5	2.9	22.6	1.1	0.0	1,385	1,385	0.0%	
Ferryboat	\$443.2	\$101.3	\$242.0	343.7	53.3	1.6	0.2	320.2	47	43	8.5%	26.4
Heavy Rail	\$9,148.3	\$5,633.6	\$7,066.6	17,192.6	3,766.2	689.0	34.6	1,580.4	10,943	9,447	13.7%	23.2
Hybrid Rail	\$74.6	\$11.0	\$61.4	70.6	6.1	3.3	0.1	180.5	61	46	24.6%	11.7
Inclined Plane	\$1.2	\$0.5	\$0.1	0.1	0.4	0.0	0.0	0.2	2	2	0.0%	149.0
Light Rail	\$2,326.5	\$479.2	\$3,962.3	2,315.9	452.5	113.3	7.1	1,444.9	2,196	1,591	27.6%	16.2
Monorail/Automated	\$34.7	\$5.0	\$0.2	11.1	9.8	1.5	0.1	14.9	30	24	20.0%	9.5
Street Car Rail	\$134.4	\$36.1	\$99.3	72.6	33.8	4.2	0.6	123.1	230	160	30.4%	46.1
Trolleybus	\$276.3	\$69.4	\$160.0	117.4	74.1	9.0	1.3	332.3	545	384	29.5%	5.9
Vanpool	\$78.6	\$53.8	\$17.2	491.1	15.3	96.5	2.7	0.0	6,842	6,282	8.2%	2.4
Total	\$37,349.7	\$13,492.0	\$18,629.6	44,667.5	8,300.9	2,683.6	184.5	9,809.2	78,250	65,429	16.4%	

Notes:

¹Average Unlinked Trips not available for Demand Response Taxi

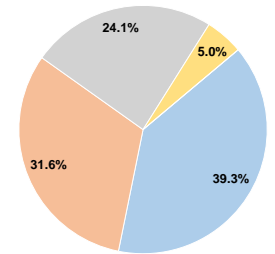
²Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues	\$15,871.8	39.3%
Local Funds	\$12,782.3	31.6%
State Funds	\$9,734.9	24.1%
Federal Assistance	\$2,003.0	5.0%
Other Funds	\$0.0	0.0%
Total Operating Funds Expended	\$40,392.0	100.0%

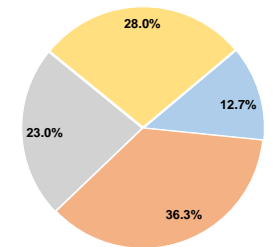
Operating Funding Sources



Sources of Capital Funds Expended (Millions)

Fare Revenues	\$2,490.0	12.7%
Local Funds	\$7,102.8	36.3%
State Funds	\$4,511.8	23.0%
Federal Assistance	\$5,487.4	28.0%
Other Funds	\$0.0	0.0%
Total Capital Funds Expended	\$19,592.1	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE) (Millions)

Salary, Wages, Benefits	\$24,572.7	65.8%
Materials and Supplies	\$2,990.0	8.0%
Purchased Transportation	\$3,770.3	10.1%
Other Operating Expenses	\$6,017.1	16.1%
Total Operating Expenses	\$37,350.1	100.0%
Reconciling OE Cash Expenditures	\$2,899.4	

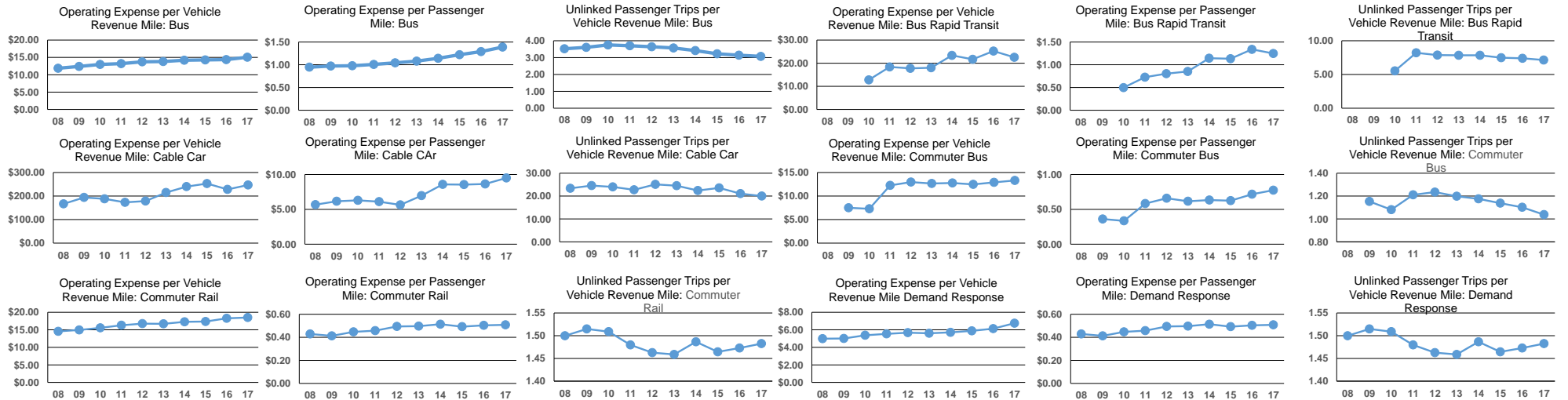
Performance Measures

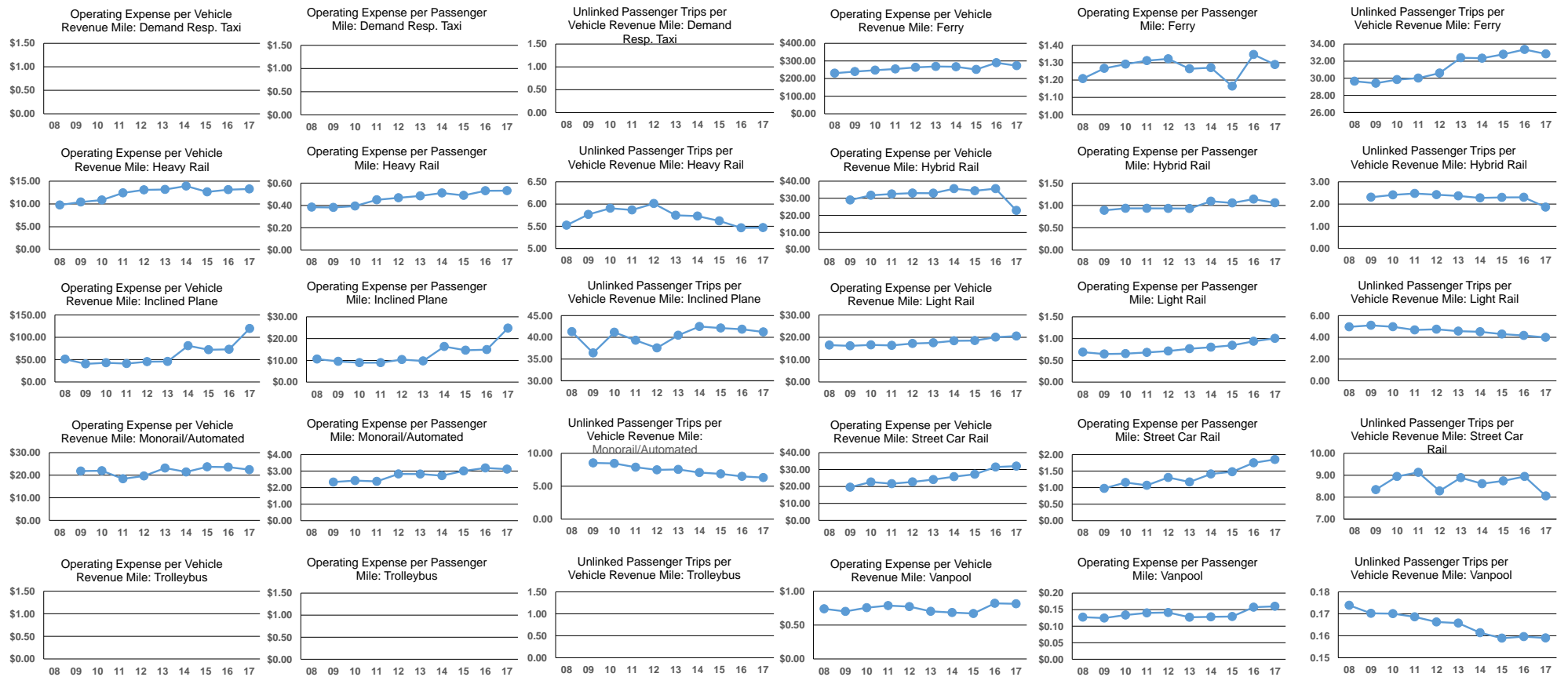
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$15.05	\$162.71
Bus Rapid Transit	\$22.53	\$178.82
Cable Car	\$246.76	\$529.36
Commuter Bus	\$13.31	\$269.71
Commuter Rail	\$18.50	\$559.62
Demand Response	\$6.75	\$87.78
Demand Response - Taxi	\$4.57	\$93.59
Ferryboat	\$272.87	\$2,280.18
Heavy Rail	\$13.28	\$264.04
Hybrid Rail	\$22.85	\$605.82
Inclined Plane	\$119.55	\$279.36
Light Rail	\$20.53	\$326.03
Monorail/Automated	\$22.47	\$260.67
Street Car Rail	\$32.02	\$242.93
Trolleybus	\$30.73	\$205.56
Vanpool	\$0.81	\$28.66
Total	\$13.92	\$202.41

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.39	\$4.90	3.1	33.2
Bus Rapid Transit	\$1.25	\$3.15	7.2	56.8
Cable Car	\$9.50	\$12.32	20.0	43.0
Commuter Bus	\$0.77	\$12.83	1.0	21.0
Commuter Rail	\$0.51	\$12.48	1.5	44.8
Demand Response	\$5.84	\$56.53	0.1	1.6
Demand Response - Taxi	\$4.05	\$36.14	0.1	2.6
Ferryboat	\$1.29	\$8.31	32.8	274.4
Heavy Rail	\$0.53	\$2.43	5.5	108.7
Hybrid Rail	\$1.06	\$12.29	1.9	49.3
Inclined Plane	\$24.81	\$2.90	41.2	96.4
Light Rail	\$1.00	\$5.14	4.0	63.4
Monorail/Automated	\$3.11	\$3.56	6.3	73.2
Street Car Rail	\$1.85	\$3.98	8.1	61.1
Trolleybus	\$2.35	\$3.73	8.2	55.1
Vanpool	\$0.16	\$5.12	0.2	5.6
Total	\$0.84	\$4.50	3.1	45.0





General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

12,195,007,672 Annual Passenger Miles (PMT)
3,451,139,593 Annual Unlinked Trips (UPT)
11,103,422 Average Weekday Unlinked Trips
6,466,943 Average Saturday Unlinked Trips
4,940,779 Average Sunday Unlinked Trips

Database Information

NTDID: 20008
Reporter Type: Full Reporter

Service Area Statistics

321 Square Miles
8,398,748 Population

Service Supplied

491,858,475 Annual Vehicle Revenue Miles (VRM)
36,769,630 Annual Vehicle Revenue Hours (VRH)
10,885 Vehicles Operated in Maximum Service (VOMS)
12,324 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode	437	-	\$0	\$0	\$0	\$0	\$0	
Commuter Bus	437	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	1,627	\$37,324,310	\$0	\$5,860,434	\$0	\$43,184,744	
Heavy Rail	5,413	-	\$289,530,162	\$1,649,408,224	\$1,248,158,752	\$234,008,120	\$3,421,105,258	
Bus	3,262	-	\$439,900,003	\$18	\$86,889,434	\$0	\$526,789,455	
Bus Rapid Transit	146	-	\$0	\$0	\$8,779,543	\$0	\$8,779,543	
Total	9,258	1,627	\$766,754,475	\$1,649,408,242	\$1,349,688,163	\$234,008,120	\$3,999,859,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$242,520,835	\$76,398,352	\$0	153,389,117	11,477,164	9,866,807	616,233	8.8	497	437	12.1%	5.6
Demand Response	\$516,470,491	\$9,781,667	\$43,184,744	43,330,163	4,828,423	37,759,280	3,989,579	0.0	1,889	1,627	13.9%	4.8
Heavy Rail	\$5,206,727,193	\$3,643,213,720	\$3,421,105,258	10,462,782,577	2,712,521,697	354,616,371	19,430,373	493.7	5,697	5,413	5.0%	24.4
Bus	\$2,685,918,268	\$846,111,742	\$526,789,455	1,478,429,570	691,616,614	86,233,591	12,215,926	36.0	4,060	3,262	19.7%	5.8
Bus Rapid Transit	\$103,071,355	\$32,469,300	\$8,779,543	57,076,245	30,695,695	3,382,426	517,519	64.6	181	146	19.3%	0.7
Total	\$8,754,708,142	\$4,607,974,781	\$3,999,859,000	12,195,007,672	3,451,139,593	491,858,475	36,769,630	603.2	12,324	10,885	11.7%	

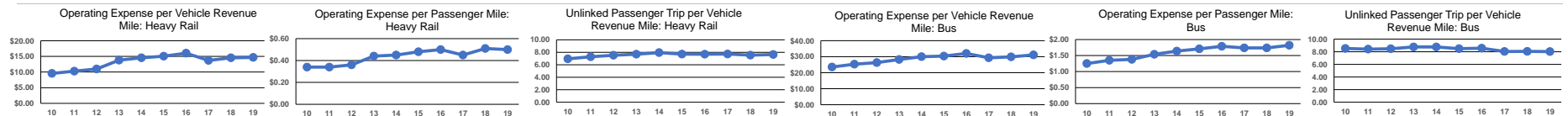
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$24.58	\$393.55
Demand Response	\$13.68	\$129.45
Heavy Rail	\$14.68	\$267.97
Bus	\$31.15	\$219.87
Bus Rapid Transit	\$30.47	\$199.16
Total	\$17.80	\$238.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.58	\$21.13	1.2	18.6
Demand Response	\$11.92	\$106.96	0.1	1.2
Heavy Rail	\$0.50	\$1.92	7.6	139.6
Bus	\$1.82	\$3.88	8.0	56.6
Bus Rapid Transit	\$1.81	\$3.36	9.1	59.3
Total	\$0.72	\$2.54	7.0	93.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,113,046,213 54.3%
Local Funds \$1,468,104,459 15.6%
State Funds \$2,841,410,728 30.2%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$9,422,561,400 100.0%

Sources of Capital Funds Expended

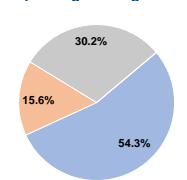
Fares and Directly Generated \$2,061,464,282 51.5%
Local Funds \$74,966,854 1.9%
State Funds \$904,146,672 22.6%
Federal Assistance \$959,281,192 24.0%

Total Capital Funds Expended \$3,999,859,000 100.0%

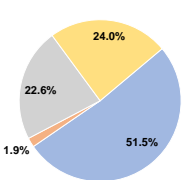
Summary of Operating Expenses (OE)

Labor \$6,761,213,378 77.2%
Materials and Supplies \$482,390,026 5.5%
Purchased Transportation \$270,035,610 3.1%
Other Operating Expenses \$1,241,069,128 14.2%
Total Operating Expenses \$8,754,708,142 100.0%
Reconciling OE Cash Expenditures \$667,853,258
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Consumption

1,959,870,425 **Annual Passenger Miles (PMT)**
455,743,541 **Annual Unlinked Trips (UPT)**
1,468,731 **Average Weekday Unlinked Trips**
855,270 **Average Saturday Unlinked Trips**
633,502 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

310 **Square Miles**
3,240,768 **Population**

Service Supplied

126,390,597 **Annual Vehicle Revenue Miles (VRM)**
9,879,254 **Annual Vehicle Revenue Hours (VRH)**
2,730 **Vehicles Operated in Maximum Service (VOMS)**
3,364 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	1,164	-	\$65,589,240	\$182,555,796	\$82,664,623	\$9,000	\$330,818,659
Bus	1,566	-	\$81,570,230	\$5,907,434	\$5,167,430	\$1,683,874	\$94,328,968
Total	2,730	-	\$147,159,470	\$188,463,230	\$87,832,053	\$1,692,874	\$425,147,627

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$623,416,178	\$309,516,440	\$330,818,659	1,378,128,437	218,467,141	73,574,040	4,065,132	207.8	1,500	1,164	22.4%	19.2
Bus	\$824,288,048	\$279,224,950	\$94,328,968	581,741,988	237,276,400	52,816,557	5,814,122	4.1	1,864	1,566	16.0%	9.6
Total	\$1,447,704,226	\$588,741,390	\$425,147,627	1,959,870,425	455,743,541	126,390,597	9,879,254	211.9	3,364	2,730	18.8%	

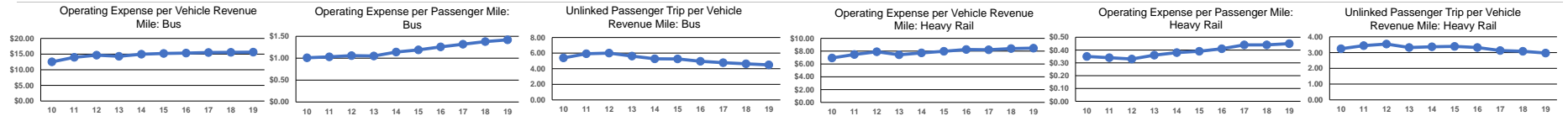
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$8.47	\$153.36
Bus	\$15.61	\$141.77
Total	\$11.45	\$146.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.45	\$2.85	3.0	53.7
Bus	\$1.42	\$3.47	4.5	40.8
Total	\$0.74	\$3.18	3.6	46.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$652,314,445	43.1%
Local Funds	\$531,909,019	35.1%
State Funds	\$320,300,753	21.2%
Federal Assistance	\$9,112,126	0.6%

Total Operating Funds Expended **\$1,513,636,343** 100.0%

Sources of Capital Funds Expended

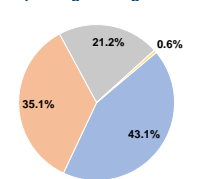
Fares and Directly Generated	\$2,127,392	0.5%
Local Funds	\$59,253,751	13.9%
State Funds	\$4,944,963	1.2%
Federal Assistance	\$358,821,521	84.4%

Total Capital Funds Expended **\$425,147,627** 100.0%

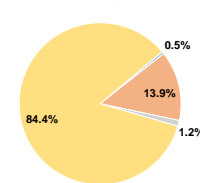
Summary of Operating Expenses (OE)

Labor	\$1,149,233,523	79.4%
Materials and Supplies	\$108,047,801	7.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$190,422,902	13.2%
Total Operating Expenses	\$1,447,704,226	100.0%
Reconciling OE Cash Expenditures	\$65,932,117	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Los Angeles County Metropolitan Transportation Authority dba Metro

2019 Annual Agency Profile

Director, Budget: Ms. Romerica Eller
(213) 922-4945

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

1,469 Square Miles
8,621,928 Population

Service Consumption

1,962,038,429 Annual Passenger Miles (PMT)
379,718,121 Annual Unlinked Trips (UPT)
1,207,270 Average Weekday Unlinked Trips
734,394 Average Saturday Unlinked Trips
590,076 Average Sunday Unlinked Trips

Database Information

NTDID: 90154
Reporter Type: Full Reporter

Service Supplied

126,325,069 Annual Vehicle Revenue Miles (VRM)
8,843,739 Annual Vehicle Revenue Hours (VRH)
3,469 Vehicles Operated in Maximum Service (VOMS)
4,088 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	68	-	\$11,059,922	\$636,527,694	\$56,193,169	\$456,188	\$704,236,973
Light Rail	198	-	\$217,504,818	\$474,762,057	\$78,461,822	\$2,228,999	\$772,957,696
Bus	1,784	134	\$129,579,547	\$19,755,216	\$34,656,976	\$3,144,155	\$187,135,894
Bus Rapid Transit	26	-	\$0	\$5,416,210	\$0	\$0	\$5,416,210
Vanpool	-	1,259	\$0	\$0	\$0	\$0	\$0
Total	2,076	1,393	\$358,144,287	\$1,136,461,177	\$169,311,967	\$5,829,342	\$1,669,746,773

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$168,453,369	\$31,426,577	\$704,236,973	207,664,947	43,074,277	6,874,200	313,697	31.9	104	68	34.6%	22.4
Light Rail	\$446,368,668	\$42,986,478	\$772,957,696	462,756,222	59,655,365	17,757,242	866,517	171.9	300	198	34.0%	6.8
Bus	\$1,262,773,407	\$185,879,090	\$187,135,894	1,103,847,455	266,887,614	71,371,581	6,837,390	4.9	2,356	1,918	18.6%	9.0
Bus Rapid Transit	\$25,666,876	\$4,997,045	\$5,416,210	45,206,002	6,860,145	1,719,522	110,727	35.4	41	26	36.6%	12.0
Vanpool	\$15,376,446	\$15,580,993	\$0	142,563,803	3,240,720	28,602,524	715,408	0.0	1,287	1,259	2.2%	1.1
Total	\$1,918,638,766	\$280,870,183	\$1,669,746,773	1,962,038,429	379,718,121	126,325,069	8,843,739	244.1	4,088	3,469	15.1%	

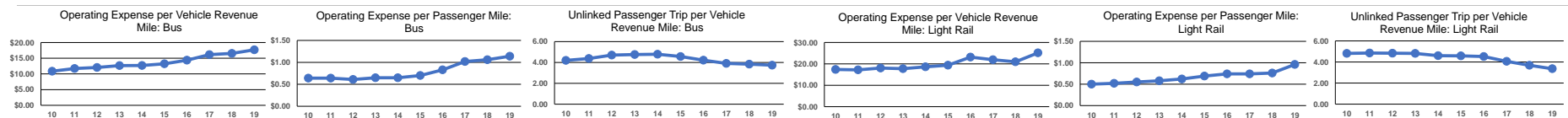
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$24.51	\$536.99
Light Rail	\$25.14	\$515.13
Bus	\$17.69	\$184.69
Bus Rapid Transit	\$14.93	\$231.80
Vanpool	\$0.54	\$21.49
Total	\$15.19	\$216.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.81	\$3.91	6.3	137.3
Light Rail	\$0.96	\$7.48	3.4	68.8
Bus	\$1.14	\$4.73	3.7	39.0
Bus Rapid Transit	\$0.57	\$3.74	4.0	62.0
Vanpool	\$0.11	\$4.74	0.1	4.5
Total	\$0.98	\$5.05	3.0	42.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 254 Simi Valley, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 114 Victorville-Hesperia, CA, 168 Thousand Oaks, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 87 Murrieta-Temecula-Menifee, CA, 112 Lancaster-Palmdale, CA, 146 Santa Clarita, CA, 0 California Non-UZA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$333,458,163 16.5%
Local Funds \$926,763,076 45.9%
State Funds \$441,548,949 21.8%
Federal Assistance \$319,304,030 15.8%

Total Operating Funds Expended \$2,021,074,218 100.0%

Sources of Capital Funds Expended

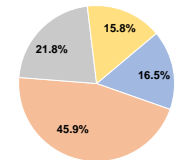
Fares and Directly Generated \$0 0.0%
Local Funds \$1,174,795,857 70.4%
State Funds \$160,772,642 9.6%
Federal Assistance \$334,178,274 20.0%

Total Capital Funds Expended \$1,669,746,773 100.0%

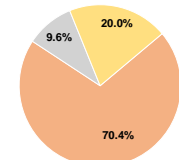
Summary of Operating Expenses (OE)

Labor \$1,182,292,836 61.6%
Materials and Supplies \$131,516,255 6.9%
Purchased Transportation \$66,897,437 3.5%
Other Operating Expenses \$537,932,238 28.0%
Total Operating Expenses \$1,918,638,766 100.0%
Reconciling OE Cash Expenditures \$102,435,452
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Other UZAs Served

39 Providence, RI-MA, 269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

3,244 Square Miles
3,109,308 Population

Service Consumption

1,679,893,946 Annual Passenger Miles (PMT)
366,716,896 Annual Unlinked Trips (UPT)
1,229,608 Average Weekday Unlinked Trips
597,214 Average Saturday Unlinked Trips
416,729 Average Sunday Unlinked Trips

Service Supplied

93,969,960 Annual Vehicle Revenue Miles (VRM)
7,523,858 Annual Vehicle Revenue Hours (VRH)
2,464 Vehicles Operated in Maximum Service (VOMS)
2,872 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$871,373,954	46.7%
Local Funds	\$170,145,071	9.1%
State Funds	\$824,928,810	44.2%
Federal Assistance	\$0	0.0%

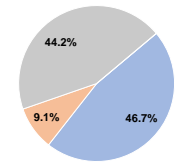
Total Operating Funds Expended \$1,866,447,835 100.0%

Sources of Capital Funds Expended

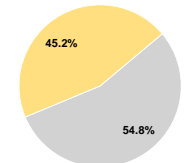
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$584,333,464	54.8%
Federal Assistance	\$481,116,989	45.2%

Total Capital Funds Expended \$1,065,450,453 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$754,961,591	50.1%
Materials and Supplies	\$62,928,601	4.2%
Purchased Transportation	\$511,470,346	34.0%
Other Operating Expenses	\$176,407,674	11.7%
Total Operating Expenses	\$1,505,768,212	100.0%
Reconciling OE Cash Expenditures	\$360,679,623	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	436	\$75,517,015	\$240,942,142	\$27,771,723	\$0	\$344,230,880
Demand Response	-	617	\$5,337,859	\$1,170,620	\$0	\$0	\$6,508,479
Ferryboat	-	9	\$1,599,702	\$0	\$607,579	\$0	\$2,207,281
Heavy Rail	338	-	\$12,597,985	\$231,905,750	\$77,428,413	\$0	\$321,932,148
Light Rail	151	-	\$71,799,630	\$231,898,821	\$99,883	\$0	\$303,798,334
Bus	779	70	\$57,795,668	\$3,736,609	\$23,836,115	\$0	\$85,368,392
Bus Rapid Transit	42	-	\$0	\$960,405	\$444,534	\$0	\$1,404,939
Trolleybus	22	-	\$0	\$0	\$0	\$0	\$0
Total	1,332	1,132	\$224,647,859	\$710,614,347	\$130,188,247	\$0	\$1,065,450,453

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$384,352,038	\$238,575,681	\$344,230,880	653,570,994	31,177,738	24,935,847	829,590	776.1	478	436	8.8%	25.2
Demand Response	\$128,696,163	\$6,045,296	\$6,508,479	14,589,884	1,862,279	15,610,789	1,417,991	0.0	680	617	9.3%	5.4
Ferryboat	\$15,139,977	\$11,649,892	\$2,207,281	13,942,294	1,584,440	262,174	24,860	38.4	9	9	0.0%	24.4
Heavy Rail	\$304,267,766	\$224,415,154	\$321,932,148	572,046,325	160,351,814	23,062,016	1,524,626	76.3	405	338	16.5%	31.0
Light Rail	\$192,376,108	\$81,704,871	\$303,798,334	137,719,112	56,975,564	5,698,854	658,603	51.0	215	151	29.8%	25.4
Bus	\$430,149,841	\$96,603,803	\$85,368,392	257,656,541	100,252,985	22,385,724	2,809,261	6.8	997	849	14.8%	9.0
Bus Rapid Transit	\$27,230,718	\$10,627,552	\$1,404,939	23,235,147	11,490,833	1,474,538	195,184	13.0	60	42	30.0%	10.2
Trolleybus	\$23,555,601	\$1,899,150	\$0	7,133,649	3,021,243	540,018	63,743	21.6	28	22	21.4%	15.0
Total	\$1,505,768,212	\$671,521,399	\$1,065,450,453	1,679,893,946	366,716,896	93,969,960	7,523,858	983.2	2,872	2,464	14.2%	

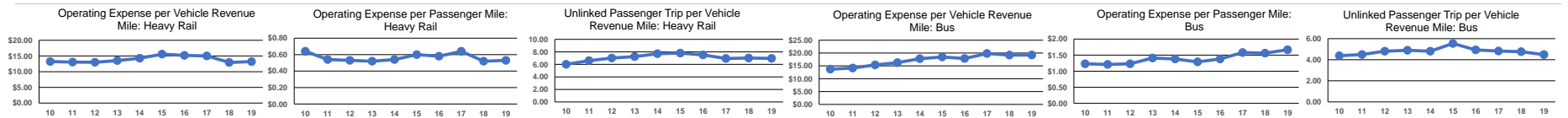
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.41	\$463.30
Demand Response	\$8.24	\$90.76
Ferryboat	\$57.75	\$609.01
Heavy Rail	\$13.19	\$199.57
Light Rail	\$33.76	\$292.10
Bus	\$19.22	\$153.12
Bus Rapid Transit	\$18.47	\$139.51
Trolleybus	\$43.62	\$369.54
Total	\$16.02	\$200.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.59	\$12.33	1.3	37.6
Demand Response	\$8.82	\$69.11	0.1	1.3
Ferryboat	\$1.09	\$9.56	6.0	63.7
Heavy Rail	\$0.53	\$1.90	7.0	105.2
Light Rail	\$1.40	\$3.38	10.0	86.5
Bus	\$1.67	\$4.29	4.5	35.7
Bus Rapid Transit	\$1.17	\$2.37	7.8	58.9
Trolleybus	\$3.30	\$7.80	5.6	47.4
Total	\$0.90	\$4.11	3.9	48.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington Metropolitan Area Transit Authority

2019 Annual Agency Profile

Comptroller: Mrs. La Toya Thomas
202-962-1605

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Consumption

1,705,447,703 Annual Passenger Miles (PMT)
354,656,249 Annual Unlinked Trips (UPT)
1,217,419 Average Weekday Unlinked Trips¹
532,576 Average Saturday Unlinked Trips¹
365,527 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Service Supplied

144,489,307 Annual Vehicle Revenue Miles (VRM)
9,666,812 Annual Vehicle Revenue Hours (VRH)
3,391 Vehicles Operated in Maximum Service (VOMS)
3,925 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$795,237,456	38.5%
Local Funds	\$742,988,149	36.0%
State Funds	\$475,025,211	23.0%
Federal Assistance	\$52,703,765	2.6%

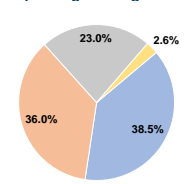
Total Operating Funds Expended **\$2,065,954,581** 100.0%

Sources of Capital Funds Expended

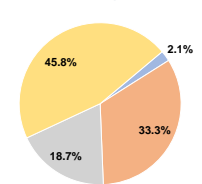
Source	Amount	Percentage
Fares and Directly Generated	\$20,325,321	2.1%
Local Funds	\$316,862,490	33.3%
State Funds	\$177,603,534	18.7%
Federal Assistance	\$435,474,418	45.8%

Total Capital Funds Expended **\$950,265,763** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,312,520,854	65.0%
Materials and Supplies	\$137,927,496	6.8%
Purchased Transportation	\$161,300,649	8.0%
Other Operating Expenses	\$407,639,172	20.2%
Total Operating Expenses	\$2,019,388,171	100.0%
Reconciling OE Cash Expenditures	\$45,152,501	
Purchased Transportation (Reported Separately)	\$1,413,909 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	754	\$19,760,604	\$0	\$0	\$0	\$19,760,604
Demand Response - Taxi	-	338	\$0	\$0	\$0	\$0	\$0
Heavy Rail	920	-	\$46,838,911	\$546,236,218	\$154,579,343	\$0	\$747,654,472
Bus	1,286	93	\$115,584,988	\$17,605,870	\$45,822,302	\$3,837,527	\$182,850,687
Total	2,206	1,185	\$182,184,503	\$563,842,088	\$200,401,645	\$3,837,527	\$950,265,763

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$156,173,845	\$8,058,636	\$19,760,604	21,875,322	2,212,686	19,685,883	2,122,506	0.0	799	754	5.6%	2.4
Demand Response - Taxi	\$18,592,915	\$722,503	\$0	2,502,448	135,638	2,283,499	91,841	0.0	338	338	0.0%	0.0
Heavy Rail	\$1,112,675,403	\$533,518,013	\$747,654,472	1,313,511,151	228,974,810	85,106,645	3,667,616	234.2	1,200	920	23.3%	12.8
Bus	\$731,946,008	\$124,011,141	\$182,850,687	367,558,782	123,333,115	37,413,280	3,784,849	2.6	1,588	1,379	13.2%	7.9
Total	\$2,019,388,171	\$666,310,293	\$950,265,763	1,705,447,703	354,656,249	144,489,307	9,666,812	236.8	3,925	3,391	13.6%	

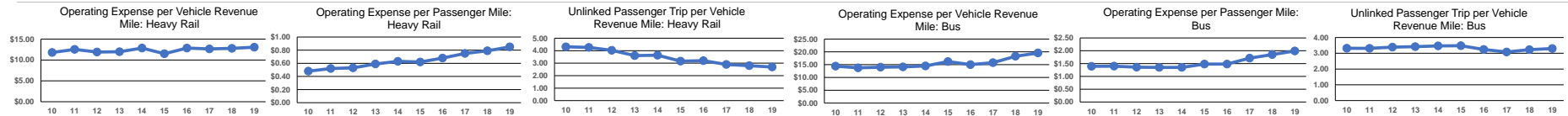
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.93	\$73.58
Demand Response - Taxi	\$8.14	\$202.45
Heavy Rail	\$13.07	\$303.38
Bus	\$19.56	\$193.39
Total	\$13.98	\$208.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.14	\$70.58	0.1	1.0
Demand Response - Taxi	\$7.43	\$137.08	0.1	1.5
Heavy Rail	\$0.85	\$4.86	2.7	62.4
Bus	\$1.99	\$5.93	3.3	32.6
Total	\$1.18	\$5.69	2.5	36.7



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

128 Trenton, NJ, 287 Pottstown, PA, 0 Pennsylvania Non-UZA

Service Consumption

1,423,011,282 Annual Passenger Miles (PMT)
308,266,485 Annual Unlinked Trips (UPT)
1,025,764 Average Weekday Unlinked Trips
485,053 Average Saturday Unlinked Trips
382,515 Average Sunday Unlinked Trips

Database Information

NTDID: 30019
Reporter Type: Full Reporter

Service Area Statistics

839 Square Miles
3,426,793 Population

Service Supplied

92,714,347 Annual Vehicle Revenue Miles (VRM)
7,522,245 Annual Vehicle Revenue Hours (VRH)
2,390 Vehicles Operated in Maximum Service (VOMS)
2,892 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	348	-	\$72,426,597	\$123,989,415	\$74,393,298	\$2,771,768	\$273,581,078
Demand Response	-	415	\$6,720,431	\$376,932	\$5,114	\$0	\$7,102,477
Heavy Rail	287	-	\$24,901,791	\$43,776,826	\$54,320,182	\$952,992	\$123,951,791
Bus	1,185	6	\$118,592,247	\$24,096,851	\$21,663,123	\$4,795,720	\$169,147,941
Street Car Rail	120	-	\$10,761,118	\$17,945,545	\$11,568	\$411,828	\$29,130,059
Trolleybus	29	-	\$4,856,275	\$475,400	\$0	\$185,850	\$5,517,525
Total	1,969	421	\$238,258,459	\$210,660,969	\$150,393,285	\$9,118,158	\$608,430,871

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$311,891,969	\$141,365,210	\$273,581,078	465,744,543	34,730,053	20,325,604	991,458	446.9	411	348	15.3%	30.1
Demand Response	\$67,710,271	\$5,872,858	\$7,102,477	10,507,130	1,513,129	10,157,850	1,024,827	0.0	459	415	9.6%	3.3
Heavy Rail	\$200,486,444	\$113,235,243	\$123,951,791	399,537,395	90,754,189	17,078,643	933,376	74.9	363	287	20.9%	26.8
Bus	\$649,703,440	\$168,096,462	\$169,147,941	479,782,635	153,956,354	41,307,488	4,133,391	2.4	1,462	1,191	18.5%	8.3
Street Car Rail	\$76,849,998	\$28,532,127	\$29,130,059	58,270,354	22,816,878	3,201,148	369,266	82.9	159	120	24.5%	42.1
Trolleybus	\$13,867,679	\$5,194,781	\$5,517,525	9,169,225	4,495,882	643,614	69,927	30.6	38	29	23.7%	11.0
Total	\$1,320,509,801	\$462,296,681	\$608,430,871	1,423,011,282	308,266,485	92,714,347	7,522,245	637.7	2,892	2,390	17.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.34	\$314.58
Demand Response	\$6.67	\$66.07
Heavy Rail	\$11.74	\$214.80
Bus	\$15.73	\$157.18
Street Car Rail	\$24.01	\$208.12
Trolleybus	\$21.55	\$198.32
Total	\$14.24	\$175.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.67	\$8.98	1.7	35.0
Demand Response	\$6.44	\$44.75	0.1	1.5
Heavy Rail	\$0.50	\$2.21	5.3	97.2
Bus	\$1.35	\$4.22	3.7	37.2
Street Car Rail	\$1.32	\$3.37	7.1	61.8
Trolleybus	\$1.51	\$3.08	7.0	64.3
Total	\$0.93	\$4.28	3.3	41.0

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$510,188,459 36.7%
Local Funds \$100,664,495 7.2%
State Funds \$696,273,846 50.1%
Federal Assistance \$83,409,146 6.0%

Total Operating Funds Expended \$1,390,535,946 100.0%

Sources of Capital Funds Expended

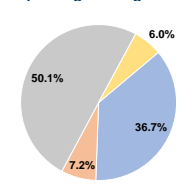
Fares and Directly Generated \$0 0.0%
Local Funds \$143,670,192 23.6%
State Funds \$302,701,967 49.8%
Federal Assistance \$162,058,712 26.6%

Total Capital Funds Expended \$608,430,871 100.0%

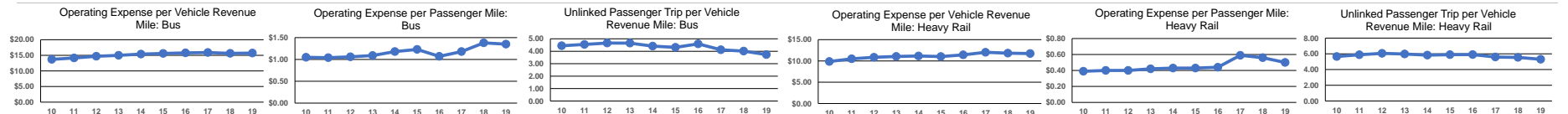
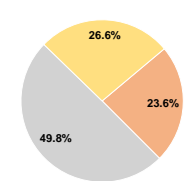
Summary of Operating Expenses (OE)

Labor \$1,008,829,531 76.4%
Materials and Supplies \$92,097,844 7.0%
Purchased Transportation \$56,037,642 4.2%
Other Operating Expenses \$163,544,784 12.4%
Total Operating Expenses \$1,320,509,801 100.0%
Reconciling OE Cash Expenditures \$70,026,145
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

5,325 Square Miles
10,594,013 Population

Service Consumption

3,171,196,886 Annual Passenger Miles (PMT)
267,270,251 Annual Unlinked Trips (UPT)
903,702 Average Weekday Unlinked Trips
407,486 Average Saturday Unlinked Trips
288,004 Average Sunday Unlinked Trips

Service Supplied

163,534,192 Annual Vehicle Revenue Miles (VRM)
8,950,906 Annual Vehicle Revenue Hours (VRH)
3,645 Vehicles Operated in Maximum Service (VOMS)
4,752 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20080
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,106,905,252	46.9%
Local Funds	\$0	0.0%
State Funds	\$846,286,272	35.9%
Federal Assistance	\$404,460,708	17.2%
Total Operating Funds Expended	\$2,357,652,232	100.0%

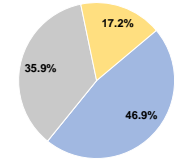
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$16,183,256	2.3%
State Funds	\$506,586,086	71.3%
Federal Assistance	\$187,237,648	26.4%
Total Capital Funds Expended	\$710,006,990	100.0%

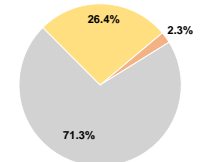
Summary of Operating Expenses (OE)

Labor	\$1,355,603,826	59.8%
Materials and Supplies	\$289,408,569	12.8%
Purchased Transportation	\$212,651,531	9.4%
Other Operating Expenses	\$407,419,605	18.0%
Total Operating Expenses	\$2,265,083,531	100.0%
Reconciling OE Cash Expenditures	\$92,568,701	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	923	-	\$114,000,753	\$362,288,200	\$25,795,544	\$2,661,666	\$504,746,163
Demand Response	-	427	\$11,234,585	\$1,916,645	\$0	\$0	\$13,151,230
Light Rail	14	42	\$11,450,506	\$35,678,656	\$26,720,354	\$2,291,841	\$76,141,357
Bus	1,871	181	\$95,499,327	\$5,640,978	\$9,550,337	\$1,942,627	\$112,633,269
Vanpool	-	171	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	16	\$0	\$3,334,971	\$0	\$0	\$3,334,971
Total	2,808	837	\$232,185,171	\$408,859,450	\$62,066,235	\$6,896,134	\$710,006,990

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,024,848,749	\$566,604,397	\$504,746,163	2,006,197,776	89,562,931	58,567,859	1,797,179	920.4	1,297	923	28.8%	20.8
Demand Response	\$114,692,919	\$3,676,854	\$13,151,230	10,750,959	1,711,304	16,718,421	1,044,989	0.0	624	427	31.6%	2.9
Light Rail	\$124,151,040	\$20,886,057	\$76,141,357	73,704,102	21,550,401	2,613,657	178,513	46.5	73	56	23.3%	17.0
Bus	\$957,518,000	\$384,738,798	\$112,633,269	1,017,328,802	151,065,577	80,454,266	5,790,016	0.5	2,568	2,052	20.1%	9.8
Vanpool	\$9,265,043	\$1,640,036	\$0	22,289,755	635,166	3,947,265	91,113	0.0	171	171	0.0%	1.5
Hybrid Rail	\$34,607,780	\$2,327,483	\$3,334,971	40,925,492	2,744,872	1,232,724	49,096	69.7	19	16	15.8%	17.0
Total	\$2,265,083,531	\$979,873,625	\$710,006,990	3,171,196,886	267,270,251	163,534,192	8,950,906	1,037.1	4,752	3,645	23.3%	

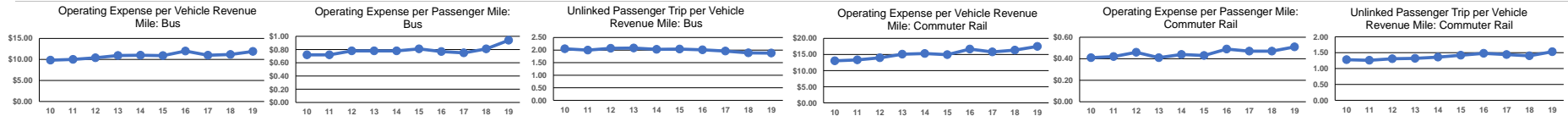
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.50	\$570.25
Demand Response	\$6.86	\$109.76
Light Rail	\$47.50	\$695.47
Bus	\$11.90	\$165.37
Vanpool	\$2.35	\$101.69
Hybrid Rail	\$28.07	\$704.90
Total	\$13.85	\$253.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.51	\$11.44	1.5	49.8
Demand Response	\$10.67	\$67.02	0.1	1.6
Light Rail	\$1.68	\$5.76	8.2	120.7
Bus	\$0.94	\$6.34	1.9	26.1
Vanpool	\$0.42	\$14.59	0.2	7.0
Hybrid Rail	\$0.85	\$12.61	2.2	55.9
Total	\$0.71	\$8.47	1.6	29.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 128 Trenton, NJ, 310 Vineland, NJ, 489 Villas, NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 150 Atlantic City, NJ, 429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA, 61 Allentown, PA-NJ

City and County of San Francisco dba San Francisco Municipal Transportation Agency

2019 Annual Agency Profile

Director of Transportation: Mr. Jeffrey Tumlin
(415) 646-2522

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption
451,272,528 **Annual Passenger Miles (PMT)**
223,338,056 **Annual Unlinked Trips (UPT)**
710,237 **Average Weekday Unlinked Trips**
435,338 **Average Saturday Unlinked Trips**
353,220 **Average Sunday Unlinked Trips**

Database Information
NTDID: 90015
Reporter Type: Full Reporter

Service Area Statistics
49 **Square Miles**
883,869 **Population**

Service Supplied
26,511,783 **Annual Vehicle Revenue Miles (VRM)**
3,555,053 **Annual Vehicle Revenue Hours (VRH)**
1,006 **Vehicles Operated in Maximum Service (VOMS)**
1,434 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Cable Car	27	-	\$2,123,088	\$50,723	\$770,905	\$241,373	\$3,186,089
Demand Response	-	134	\$0	\$0	\$0	\$0	\$0
Light Rail	146	-	\$72,641,882	\$180,455,328	\$6,211,638	\$1,292,097	\$260,600,945
Bus	484	-	\$74,086,458	\$25,482,822	\$2,523,932	\$284,069	\$102,377,281
Street Car Rail	22	-	\$5,336,007	\$106,797	\$278,400	\$0	\$5,721,204
Trolleybus	193	-	\$146,617,112	\$1,037,641	\$1,293,135	\$290,811	\$149,238,699
Total	872	134	\$300,804,547	\$207,133,311	\$11,078,010	\$2,108,350	\$521,124,218

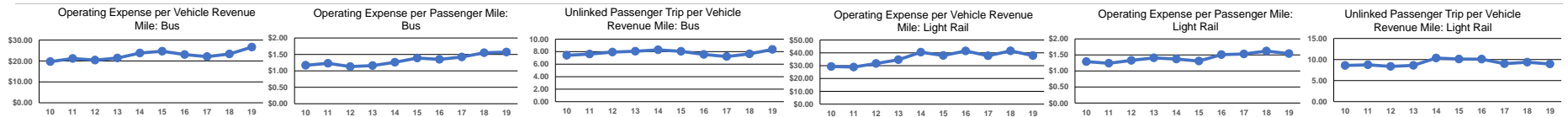
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Cable Car	\$70,277,173	\$24,490,634	\$3,186,089	7,395,354	5,703,705	284,799	132,758	8.8	40	27	32.5%	109.1
Demand Response	\$21,940,403	\$1,084,238	\$0	2,715,012	401,197	1,678,156	231,864	0.0	160	134	16.3%	4.3
Light Rail	\$210,499,148	\$39,254,151	\$260,600,945	136,469,594	49,795,740	5,565,605	587,846	64.4	209	146	30.1%	18.0
Bus	\$353,352,973	\$87,346,370	\$102,377,281	225,220,879	110,802,986	13,259,120	1,714,493	0.1	673	484	28.1%	5.8
Street Car Rail	\$30,185,360	\$5,822,817	\$5,721,204	10,615,475	7,386,518	522,204	98,760	18.7	47	22	53.2%	78.8
Trolleybus	\$169,532,643	\$38,822,295	\$149,238,699	68,856,214	49,247,910	5,201,899	789,332	163.3	305	193	36.7%	5.6
Total	\$855,787,700	\$196,820,505	\$521,124,218	451,272,528	223,338,056	26,511,783	3,555,053	255.3	1,434	1,006	29.8%	

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	\$246.76	\$529.36
Demand Response	\$13.07	\$94.63
Light Rail	\$37.82	\$358.09
Bus	\$26.65	\$206.10
Street Car Rail	\$57.80	\$305.64
Trolleybus	\$32.59	\$214.78
Total	\$32.28	\$240.72

Mode	Service Effectiveness	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Cable Car	\$9.50	20.0
Demand Response	\$8.08	0.2
Light Rail	\$1.54	8.9
Bus	\$1.57	8.4
Street Car Rail	\$2.84	14.1
Trolleybus	\$2.46	9.5
Total	\$1.90	8.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$281,779,259 30.5%
Local Funds \$466,731,219 50.5%
State Funds \$165,748,918 17.9%
Federal Assistance \$9,357,798 1.0%

Total Operating Funds Expended **\$923,617,194** 100.0%

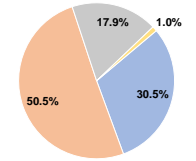
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$133,815,539 25.7%
State Funds \$62,140,030 11.9%
Federal Assistance \$325,168,649 62.4%

Total Capital Funds Expended **\$521,124,218** 100.0%

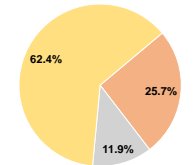
Summary of Operating Expenses (OE)

Labor \$657,403,027 76.8%
Materials and Supplies \$70,384,855 8.2%
Purchased Transportation \$21,463,427 2.5%
Other Operating Expenses \$106,536,391 12.4%
Total Operating Expenses **\$855,787,700** 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

377,941,829 Annual Passenger Miles (PMT)
135,080,070 Annual Unlinked Trips (UPT)
434,871 Average Weekday Unlinked Trips
255,970 Average Saturday Unlinked Trips
192,530 Average Sunday Unlinked Trips

Database Information

NTDID: 20188
Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
7,706,403 Population

Service Supplied

26,440,538 Annual Vehicle Revenue Miles (VRM)
3,302,624 Annual Vehicle Revenue Hours (VRH)
1,115 Vehicles Operated in Maximum Service (VOMS)
1,297 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

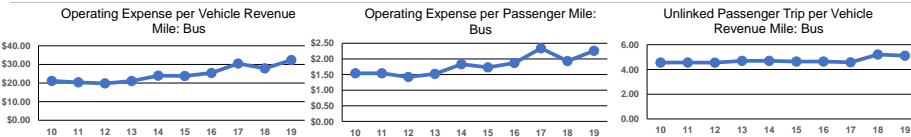
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	1,115	-	\$9,266,922	\$8,228,918	\$54,666,731	\$0	\$72,162,571
Total	1,115	-	\$9,266,922	\$8,228,918	\$54,666,731	\$0	\$72,162,571

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$854,176,837	\$224,811,595	\$72,162,571	377,941,829	135,080,070	26,440,538	3,302,624	14.9	1,297	1,115	14.0%	10.3
Total	\$854,176,837	\$224,811,595	\$72,162,571	377,941,829	135,080,070	26,440,538	3,302,624	14.9	1,297	1,115	14.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$32.31	\$258.64	Bus	\$2.26	\$6.32
Total	\$32.31	\$258.64	Total	\$2.26	\$6.32



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$222,645,955	26.8%
Local Funds	\$607,107,470	73.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$829,753,425 100.0%

Sources of Capital Funds Expended

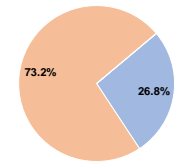
Fares and Directly Generated	\$7,312,250	10.1%
Local Funds	\$16,550,055	22.9%
State Funds	\$0	0.0%
Federal Assistance	\$48,300,266	66.9%

Total Capital Funds Expended \$72,162,571 100.0%

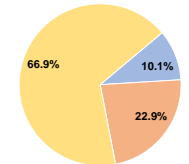
Summary of Operating Expenses (OE)

Labor	\$620,310,295	72.6%
Materials and Supplies	\$74,430,775	8.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$159,435,767	18.7%
Total Operating Expenses	\$854,176,837	100.0%
Reconciling OE Cash Expenditures	-\$24,423,412	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



King County Department of Metro Transit dba King County Metro

2019 Annual Agency Profile

Finance Manager: Ms. Jill Krecklow
206-477-5899

General Information

Urbanized Area Statistics - 2010 Census
Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Area Statistics
2,134 Square Miles
2,149,970 Population

Service Consumption
587,078,309 Annual Passenger Miles (PMT)
128,666,612 Annual Unlinked Trips (UPT)
426,911 Average Weekday Unlinked Trips¹
205,010 Average Saturday Unlinked Trips¹
156,144 Average Sunday Unlinked Trips¹

Service Supplied
64,544,102 Annual Vehicle Revenue Miles (VRM)
5,031,034 Annual Vehicle Revenue Hours (VRH)
3,233 Vehicles Operated in Maximum Service (VOMS)
4,054 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 00001
Reporter Type: Full Reporter

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	327	\$11,496,520	\$0	\$0	\$0	\$11,496,520
Demand Response - Taxi	-	89	\$0	\$0	\$0	\$0	\$0
Ferryboat	3	-	\$0	\$60,280	\$16,224,310	\$0	\$16,284,590
Bus	986	29	\$88,994,952	\$21,651,030	\$35,631,760	\$41,933,757	\$188,211,499
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0
Trolleybus	140	-	\$109,379	\$5,172,422	\$0	\$0	\$5,281,801
Vanpool	1,649	-	\$9,416,951	\$0	\$0	\$0	\$9,416,951
Total	2,788	445	\$110,017,802	\$26,883,732	\$51,856,070	\$41,933,757	\$230,691,361

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$75,141,400	\$949,074	\$11,496,520	8,887,848	887,915	8,511,613	702,176
Demand Response - Taxi	\$3,189,701	\$190,037	\$0	2,398,907	177,791	2,052,404	67,214
Ferryboat	\$7,199,636	\$3,381,600	\$16,284,590	3,464,136	701,608	52,362	6,017
Bus	\$621,030,802	\$142,881,294	\$188,211,499	476,447,911	104,362,252	36,466,174	3,262,605
Street Car Rail	\$11,522,476	\$1,633,354	\$0	2,027,877	1,863,409	205,470	42,762
Trolleybus	\$69,385,308	\$23,528,006	\$5,281,801	32,207,119	17,373,451	2,607,942	421,313
Vanpool	\$10,099,727	\$7,447,385	\$9,416,951	61,644,511	3,300,186	14,648,137	528,947
Total	\$797,569,050	\$180,010,750	\$230,691,361	587,078,309	128,666,612	64,544,102	5,031,034

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.83	\$107.01
Demand Response - Taxi	\$1.55	\$47.46
Ferryboat	\$137.50	\$1,196.55
Bus	\$17.03	\$190.35
Street Car Rail	\$56.08	\$269.46
Trolleybus	\$26.61	\$164.69
Vanpool	\$0.69	\$19.09
Total	\$12.36	\$158.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.45	\$84.63	0.1	1.3
Demand Response - Taxi	\$1.33	\$17.94	0.1	2.6
Ferryboat	\$2.08	\$10.26	13.4	116.6
Bus	\$1.30	\$5.95	2.9	32.0
Street Car Rail	\$5.68	\$6.18	9.1	43.6
Trolleybus	\$2.15	\$3.99	6.7	41.2
Vanpool	\$0.16	\$3.06	0.2	6.2
Total	\$1.36	\$6.20	2.0	25.6

Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$310,338,930	33.9%
Local Funds	\$584,767,925	63.8%
State Funds	\$19,582,667	2.1%
Federal Assistance	\$1,519,452	0.2%

Total Operating Funds Expended \$916,208,974 100.0%

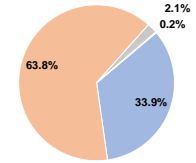
Sources of Capital Funds Expended		
Fares and Directly Generated	\$25,891,571	11.2%
Local Funds	\$134,286,287	58.2%
State Funds	\$6,124,914	2.7%
Federal Assistance	\$64,388,589	27.9%

Total Capital Funds Expended \$230,691,361 100.0%

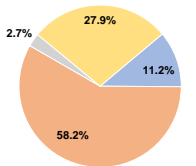
Summary of Operating Expenses (OE)

Labor	\$515,508,756	64.6%
Materials and Supplies	\$67,624,972	8.5%
Purchased Transportation	\$76,649,817	9.6%
Other Operating Expenses	\$137,785,505	17.3%
Total Operating Expenses	\$797,569,050	100.0%
Reconciling OE Cash Expenditures	\$6,026,255	
Purchased Transportation (Reported Separately)	\$112,613,669 *	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

San Francisco Bay Area Rapid Transit District

2019 Annual Agency Profile

General Manager: Mr. Robert Powers
(510) 464-6060

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
66 Concord, CA, 137 Antioch, CA

Service Area Statistics
113 **Square Miles**
1,856,648 **Population**

Service Consumption
1,774,466,975 **Annual Passenger Miles (PMT)**
128,217,031 **Annual Unlinked Trips (UPT)**
443,123 **Average Weekday Unlinked Trips**
174,723 **Average Saturday Unlinked Trips**
120,531 **Average Sunday Unlinked Trips**

Service Supplied
79,665,710 **Annual Vehicle Revenue Miles (VRM)**
2,286,795 **Annual Vehicle Revenue Hours (VRH)**
605 **Vehicles Operated in Maximum Service (VOMS)**
759 **Vehicles Available for Maximum Service (VAMS)**

Database Information
NTDID: 90003
Reporter Type: Full Reporter

Financial Information

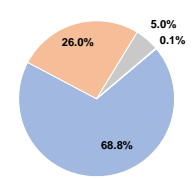
Sources of Operating Funds Expended
Fares and Directly Generated \$543,350,605 68.8%
Local Funds \$205,170,479 26.0%
State Funds \$39,742,910 5.0%
Federal Assistance \$1,005,613 0.1%

Total Operating Funds Expended **\$789,269,607** 100.0%

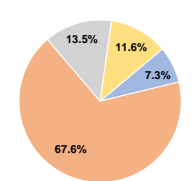
Sources of Capital Funds Expended
Fares and Directly Generated \$48,610,478 7.3%
Local Funds \$448,984,440 67.6%
State Funds \$89,595,475 13.5%
Federal Assistance \$77,325,826 11.6%

Total Capital Funds Expended **\$664,516,219** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$494,563,705 73.5%
Materials and Supplies \$38,541,934 5.7%
Purchased Transportation \$6,425,245 1.0%
Other Operating Expenses \$133,501,396 19.8%
Total Operating Expenses **\$673,032,280** 100.0%
Reconciling OE Cash Expenditures \$102,928,456
Purchased Transportation (Reported Separately) \$13,308,871 *

Modal Characteristics

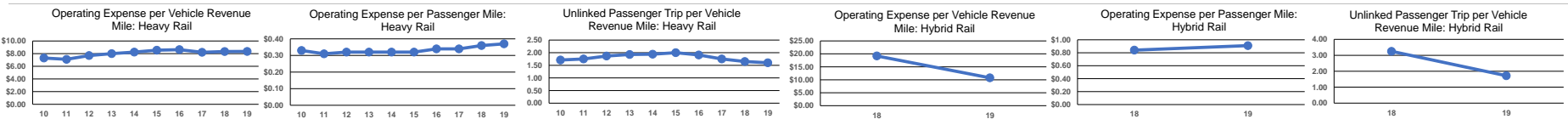
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	588	-	\$132,940,980	\$369,749,117	\$153,198,021	\$2,392,593	\$658,280,711
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	14	-	\$0	\$6,159,407	\$76,101	\$0	\$6,235,508
Total	602	3	\$132,940,980	\$375,908,524	\$153,274,122	\$2,392,593	\$664,516,219

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$651,029,953	\$469,865,645	\$658,280,711	1,756,364,558	125,105,460	77,986,155	2,225,056	219.6	739	588	20.4%	35.2
Monorail/Automated	\$7,752,447	\$5,038,104	\$0	2,819,118	886,515	388,584	19,815	6.4	4	3	25.0%	5.0
Hybrid Rail	\$13,880,433	\$6,876,763	\$6,235,508	15,283,299	2,225,056	1,290,971	41,924	17.3	16	14	12.5%	3.0
Total	\$672,662,833	\$481,780,512	\$664,516,219	1,774,466,975	128,217,031	79,665,710	2,286,795	243.2	759	605	20.3%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Heavy Rail	\$8.35	Heavy Rail	\$0.37
Monorail/Automated	\$19.95	Monorail/Automated	\$2.75
Hybrid Rail	\$10.75	Hybrid Rail	\$0.91
Total	\$8.44	Total	\$0.38



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Atlanta Rapid Transit Authority

2019 Annual Agency Profile

General Manager/CEO: Mr. Jeffrey Parker
(404) 848-5352

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

704,189,524 Annual Passenger Miles (PMT)
117,759,054 Annual Unlinked Trips (UPT)
375,557 Average Weekday Unlinked Trips
226,187 Average Saturday Unlinked Trips
184,970 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
Reporter Type: Full Reporter

Financial Information

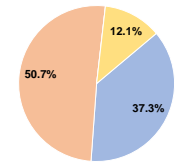
Sources of Operating Funds Expended

Fares and Directly Generated	\$242,435,679	37.3%
Local Funds	\$329,662,330	50.7%
State Funds	\$0	0.0%
Federal Assistance	\$78,570,663	12.1%
Total Operating Funds Expended	\$650,668,672	100.0%

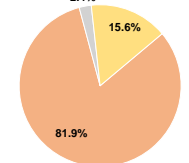
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$244,943,651	81.9%
State Funds	\$7,221,053	2.4%
Federal Assistance	\$46,747,580	15.6%
Total Capital Funds Expended	\$298,912,284	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$333,547,956	68.3%
Materials and Supplies	\$39,841,949	8.2%
Purchased Transportation	\$30,002,026	6.1%
Other Operating Expenses	\$85,206,035	17.4%
Total Operating Expenses	\$488,597,966	100.0%
Reconciling OE Cash Expenditures	\$162,070,706	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	169	\$13,834,595	\$0	\$1,525,529	\$0	\$15,360,124
Heavy Rail	212	-	\$20,715,876	\$76,319,249	\$89,744,154	\$1,134,370	\$187,913,649
Bus	448	-	\$75,674,588	\$0	\$17,002,513	\$2,767,972	\$95,445,073
Street Car Rail	2	-	\$0	\$0	\$193,438	\$0	\$193,438
Total	662	169	\$110,225,059	\$76,319,249	\$108,465,634	\$3,902,342	\$298,912,284

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$38,231,233	\$1,193,940	\$15,360,124	10,373,972	808,882	7,273,741	461,382	0.0	211	169	19.9%	2.7
Heavy Rail	\$206,202,856	\$77,048,839	\$187,913,649	450,023,139	65,217,325	22,511,413	845,478	96.1	316	212	32.9%	29.5
Bus	\$238,999,058	\$51,795,373	\$95,445,073	243,578,326	51,447,770	28,121,795	2,278,566	0.2	559	448	19.9%	5.0
Street Car Rail	\$5,164,819	\$126,354	\$193,438	214,087	285,077	60,510	12,005	2.7	4	2	50.0%	7.0
Total	\$488,597,966	\$130,164,506	\$298,912,284	704,189,524	117,759,054	57,967,459	3,597,431	99.0	1,090	831	23.8%	

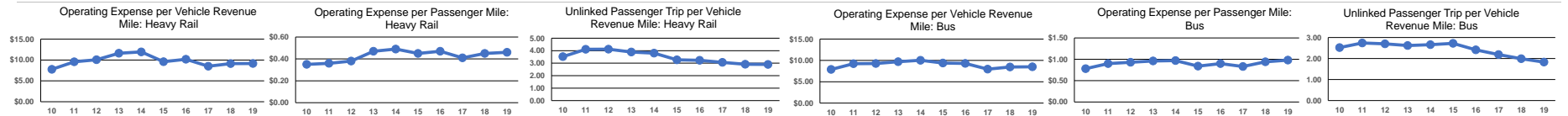
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$82.86
Heavy Rail	\$9.16	\$243.89
Bus	\$8.50	\$104.89
Street Car Rail	\$85.35	\$430.22
Total	\$8.43	\$135.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.69	\$47.26	0.1	1.8
Heavy Rail	\$0.46	\$3.16	2.9	77.1
Bus	\$0.98	\$4.65	1.8	22.6
Street Car Rail	\$24.12	\$18.12	4.7	23.7
Total	\$0.69	\$4.15	2.0	32.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

MTA Long Island Rail Road

2019 Annual Agency Profile

President: Mr. Phillip Eng
(718) 558-8252

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

3,929,859,957 Annual Passenger Miles (PMT)
114,241,364 Annual Unlinked Trips (UPT)
401,832 Average Weekday Unlinked Trips
212,813 Average Saturday Unlinked Trips
162,684 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Service Area Statistics

2,967 Square Miles
11,170,342 Population

Service Supplied

67,942,021 Annual Vehicle Revenue Miles (VRM)
2,207,645 Annual Vehicle Revenue Hours (VRH)
1,026 Vehicles Operated in Maximum Service (VOMS)
1,185 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

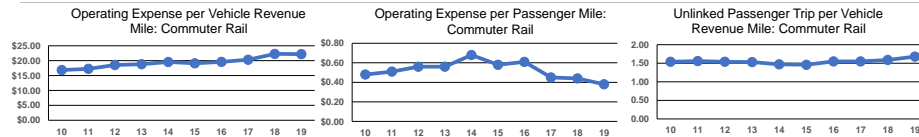
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,026	-	\$98,767,813	\$928,155,103	\$246,196,897	\$32,736,911	\$1,305,856,724
Total	1,026	-	\$98,767,813	\$928,155,103	\$246,196,897	\$32,736,911	\$1,305,856,724

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,507,026,548	\$768,917,681	\$1,305,856,724	3,929,859,957	114,241,364	67,942,021	2,207,645	638.2	1,185	1,026	13.4%	17.3
Total	\$1,507,026,548	\$768,917,681	\$1,305,856,724	3,929,859,957	114,241,364	67,942,021	2,207,645	638.2	1,185	1,026	13.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$22.18	\$682.64	Commuter Rail	\$13.19	1.7
Total	\$22.18	\$682.64	Total	\$13.19	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$809,243,222	53.4%
Local Funds	\$286,353,058	18.9%
State Funds	\$420,561,204	27.7%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$1,516,157,484 100.0%

Sources of Capital Funds Expended

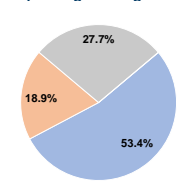
Fares and Directly Generated	\$0	0.0%
Local Funds	\$408,592,292	31.3%
State Funds	\$698,425,814	53.5%
Federal Assistance	\$198,838,618	15.2%

Total Capital Funds Expended \$1,305,856,724 100.0%

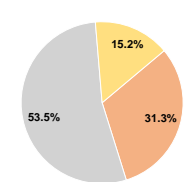
Summary of Operating Expenses (OE)

Labor	\$1,100,542,346	73.0%
Materials and Supplies	\$156,333,017	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$250,151,185	16.6%
Total Operating Expenses	\$1,507,026,548	100.0%
Reconciling OE Cash Expenditures	\$9,130,936	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Denver Regional Transportation District

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

Service Area Statistics

2,342 Square Miles
2,920,000 Population

Service Consumption

617,017,910 Annual Passenger Miles (PMT)
105,207,476 Annual Unlinked Trips (UPT)
343,669 Average Weekday Unlinked Trips
183,124 Average Saturday Unlinked Trips
139,015 Average Sunday Unlinked Trips

Service Supplied

66,983,759 Annual Vehicle Revenue Miles (VRM)
4,516,100 Annual Vehicle Revenue Hours (VRH)
1,483 Vehicles Operated in Maximum Service (VOMS)
1,747 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$203,693,305	23.4%
Local Funds	\$581,010,537	66.8%
State Funds	\$713,526	0.1%
Federal Assistance	\$84,601,620	9.7%

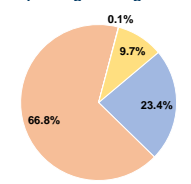
Total Operating Funds Expended \$870,018,988 100.0%

Sources of Capital Funds Expended

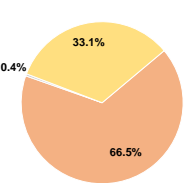
Fares and Directly Generated	\$0	0.0%
Local Funds	\$232,574,264	66.5%
State Funds	\$1,487,531	0.4%
Federal Assistance	\$115,702,280	33.1%

Total Capital Funds Expended \$349,764,075 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$265,901,582	41.3%
Materials and Supplies	\$40,902,016	6.3%
Purchased Transportation	\$210,060,275	32.6%
Other Operating Expenses	\$127,497,391	19.8%
Total Operating Expenses	\$644,361,264	100.0%
Reconciling OE Cash Expenditures	\$225,657,724	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	44	\$8,437,327	\$151,930,626	\$35,354,391	\$0	\$195,722,344
Demand Response	-	441	\$0	\$12,959	\$0	\$0	\$12,959
Light Rail	160	-	\$8,380,107	\$10,851,643	\$3,497,439	\$1,613,116	\$24,342,305
Bus	483	355	\$9,138,539	\$8,774,498	\$2,411,046	\$898,578	\$21,222,661
Total	643	840	\$25,955,973	\$171,569,726	\$41,262,876	\$2,511,694	\$241,300,269

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$80,196,126	\$32,983,228	\$195,722,344	121,331,394	9,711,377	5,462,832	157,620	72.8	66	44	33.3%	5.0
Demand Response	\$53,359,747	\$4,529,322	\$12,959	10,384,133	1,179,015	11,546,344	718,803	0.0	456	441	3.3%	3.5
Light Rail	\$134,501,571	\$38,362,200	\$24,342,305	178,266,835	24,585,300	14,053,945	797,784	119.8	186	160	14.0%	12.4
Bus	\$376,303,820	\$78,514,854	\$21,222,661	307,035,548	69,731,784	35,920,638	2,841,893	2.8	1,039	838	19.4%	6.5
Total	\$644,361,264	\$154,389,604	\$241,300,269	617,017,910	105,207,476	66,983,759	4,516,100	195.3	1,747	1,483	15.1%	

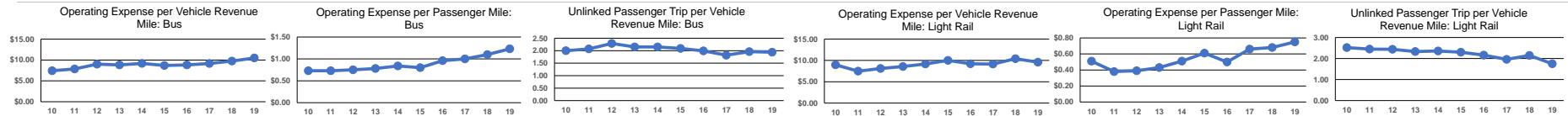
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$14.68	\$508.79
Demand Response	\$4.62	\$74.23
Light Rail	\$9.57	\$168.59
Bus	\$10.48	\$132.41
Total	\$9.62	\$142.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.66	\$8.26	1.8	61.6
Demand Response	\$5.14	\$45.26	0.1	1.6
Light Rail	\$0.75	\$5.47	1.7	30.8
Bus	\$1.23	\$5.40	1.9	24.5
Total	\$1.04	\$6.12	1.6	23.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tri-County Metropolitan Transportation District of Oregon

2019 Annual Agency Profile

General Manager: Mr. Doug Kelsey
(503) 962-4831

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

420,317,515 **Annual Passenger Miles (PMT)**
96,633,005 **Annual Unlinked Trips (UPT)**
308,214 **Average Weekday Unlinked Trips¹**
185,015 **Average Saturday Unlinked Trips¹**
146,569 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 00008
Reporter Type: Full Reporter

Service Area Statistics

383 **Square Miles**
1,565,010 **Population**

Service Supplied

38,140,614 **Annual Vehicle Revenue Miles (VRM)**
3,184,356 **Annual Vehicle Revenue Hours (VRH)**
973 **Vehicles Operated in Maximum Service (VOMS)**
1,151 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	219	\$2,425,331	\$185,214	\$95,990	\$0	\$2,706,535
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0
Light Rail	116	-	\$5,004,435	\$13,194,500	\$15,680,567	\$1,638,107	\$35,517,609
Bus	584	-	\$37,225,562	\$8,622,692	\$84,682,242	\$1,597,118	\$132,127,614
Hybrid Rail	-	4	\$0	\$0	\$0	\$0	\$0
Total	700	273	\$44,655,328	\$22,002,406	\$100,458,799	\$3,235,225	\$170,351,758

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$36,369,155	\$8,288,165	\$2,706,535	7,869,636	854,159	5,689,820	457,984	0.0	268	219	18.3%	5.1
Demand Response - Taxi	\$5,202,738	\$1,048,500	\$0	1,297,271	108,056	1,147,010	43,353	0.0	50	50	0.0%	0.0
Light Rail	\$166,170,441	\$45,634,079	\$35,517,609	207,967,836	38,867,576	9,047,431	636,340	118.9	143	116	18.9%	19.8
Bus	\$305,008,691	\$59,620,132	\$132,127,614	200,008,788	56,429,170	22,096,462	2,039,265	6.3	684	584	14.6%	7.0
Hybrid Rail	\$6,808,034	\$303,185	\$0	3,173,984	374,044	159,891	7,414	29.2	6	4	33.3%	29.2
Total	\$519,559,059	\$114,894,061	\$170,351,758	420,317,515	96,633,005	38,140,614	3,184,356	154.4	1,151	973	15.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.39	\$79.41
Demand Response - Taxi	\$4.54	\$120.01
Light Rail	\$18.37	\$261.13
Bus	\$13.80	\$149.57
Hybrid Rail	\$42.58	\$918.27
Total	\$13.62	\$163.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.62	\$42.58	0.2	1.9
Demand Response - Taxi	\$4.01	\$48.15	0.1	2.5
Light Rail	\$0.80	\$4.28	4.3	61.1
Bus	\$1.52	\$5.41	2.6	27.7
Hybrid Rail	\$2.14	\$18.20	2.3	50.5
Total	\$1.24	\$5.38	2.5	30.3

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$153,960,131	26.1%
Local Funds	\$335,872,578	56.9%
State Funds	\$3,889,454	0.7%
Federal Assistance	\$97,042,215	16.4%
Total Operating Funds Expended	\$590,764,378	100.0%

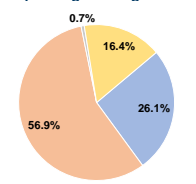
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$161,069,329	94.6%
State Funds	\$808,224	0.5%
Federal Assistance	\$8,474,205	5.0%
Total Capital Funds Expended	\$170,351,758	100.0%

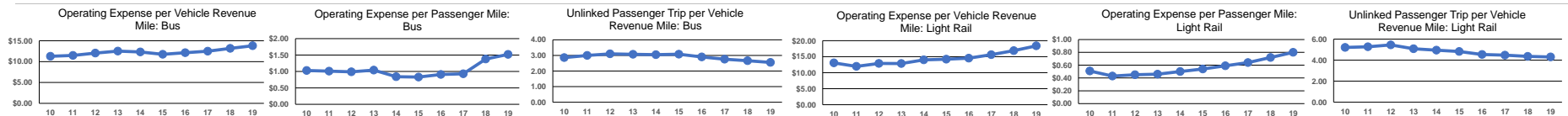
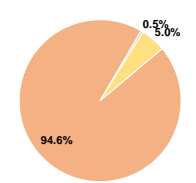
Summary of Operating Expenses (OE)

Labor	\$356,139,241	68.5%
Materials and Supplies	\$53,903,473	10.4%
Purchased Transportation	\$31,222,227	6.0%
Other Operating Expenses	\$78,294,121	15.1%
Total Operating Expenses	\$519,559,059	100.0%
Reconciling OE Cash Expenditures	\$59,810,598	
Purchased Transportation (Reported Separately)	\$11,394,721 *	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,560 Square Miles
7,811,145 Population

Service Consumption

724,931,268 Annual Passenger Miles (PMT)
94,036,949 Annual Unlinked Trips (UPT)
309,067 Average Weekday Unlinked Trips¹
163,064 Average Saturday Unlinked Trips¹
107,922 Average Sunday Unlinked Trips¹

Service Supplied

64,564,100 Annual Vehicle Revenue Miles (VRM)
4,283,186 Annual Vehicle Revenue Hours (VRH)
1,647 Vehicles Operated in Maximum Service (VOMS)
2,050 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$142,207,862	16.4%
Local Funds	\$0	0.0%
State Funds	\$705,730,195	81.4%
Federal Assistance	\$19,329,835	2.2%

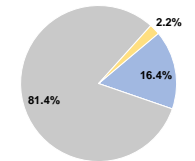
Total Operating Funds Expended \$867,267,892 100.0%

Sources of Capital Funds Expended

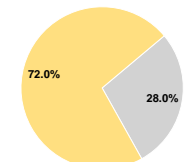
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$67,983,903	28.0%
Federal Assistance	\$174,888,372	72.0%

Total Capital Funds Expended \$242,872,275 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$374,218,332	44.8%
Materials and Supplies	\$75,604,273	9.0%
Purchased Transportation	\$258,473,034	30.9%
Other Operating Expenses	\$127,910,914	15.3%
Total Operating Expenses	\$836,206,553	100.0%
Reconciling OE Cash Expenditures	\$31,061,339	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	-	280	\$0	\$0	\$1,287,554	\$0	\$0	\$1,287,554
Commuter Rail	-	149	\$20,445,793	\$32,408,744	\$9,239,748	\$109,667	\$62,203,952	\$62,203,952
Demand Response	12	461	\$2,691,454	\$32,163,222	\$30,401	\$205,655	\$35,090,732	\$35,090,732
Demand Response - Taxi	-	38	\$0	\$0	\$0	\$0	\$0	\$0
Heavy Rail	54	-	\$0	\$43,577,518	\$20,755,041	\$88,220	\$64,420,779	\$64,420,779
Light Rail	38	-	\$0	\$39,934,949	\$6,407,410	\$0	\$46,342,359	\$46,342,359
Bus	615	-	\$0	\$5,554,664	\$27,372,533	\$599,702	\$33,526,899	\$33,526,899
Total	719	928	\$23,137,247	\$153,639,097	\$65,092,687	\$1,003,244	\$242,872,275	\$242,872,275

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$64,999,296	\$18,889,000	\$1,287,554	104,182,716	3,623,587	6,636,014	246,406	0.0	342	280	18.1%	9.0
Commuter Rail	\$165,458,115	\$50,023,000	\$62,203,952	271,391,388	9,190,885	6,652,197	174,676	400.4	202	149	26.2%	17.5
Demand Response	\$113,532,686	\$2,414,676	\$35,090,732	21,977,139	2,152,642	19,366,676	1,432,641	0.0	578	473	18.2%	3.7
Demand Response - Taxi	\$26,489,120	\$2,042,712	\$0	4,399,151	839,857	3,307,632	197,759	0.0	38	38	0.0%	0.0
Heavy Rail	\$77,925,584	\$10,449,300	\$64,420,779	32,470,539	7,275,335	4,380,269	171,181	29.4	99	54	45.5%	35.0
Light Rail	\$77,917,891	\$6,146,500	\$46,342,359	39,816,955	6,966,072	3,019,591	154,918	57.6	53	38	28.3%	24.8
Bus	\$339,883,861	\$44,870,600	\$33,526,899	250,693,380	63,988,571	21,201,721	1,905,605	4.9	738	615	16.7%	7.3
Total	\$836,206,553	\$134,835,788	\$242,872,275	724,931,268	94,036,949	64,564,100	4,283,186	492.3	2,050	1,647	19.7%	

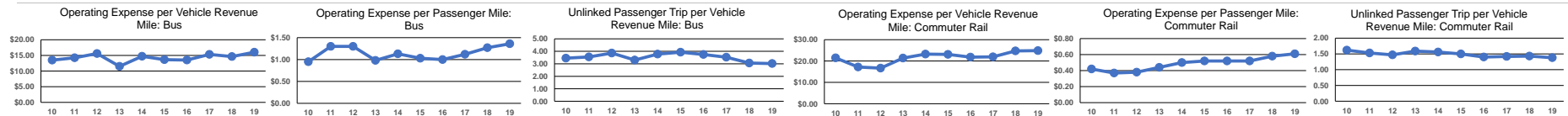
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.79	\$263.79
Commuter Rail	\$24.87	\$947.23
Demand Response	\$5.86	\$79.25
Demand Response - Taxi	\$8.01	\$133.95
Heavy Rail	\$17.79	\$455.22
Light Rail	\$15.87	\$309.31
Bus	\$16.03	\$178.36
Total	\$12.95	\$195.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.62	\$17.94	0.5	14.7
Commuter Rail	\$0.61	\$18.00	1.4	52.6
Demand Response	\$5.17	\$52.74	0.1	1.5
Demand Response - Taxi	\$6.02	\$31.54	0.3	4.2
Heavy Rail	\$2.40	\$10.71	1.7	42.5
Light Rail	\$1.20	\$6.88	2.3	45.0
Bus	\$1.36	\$5.31	3.0	33.6
Total	\$1.15	\$8.89	1.5	22.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 283 Waldorf, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD, 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 169 Aberdeen-Bel Air South-Bel Air North, MD

¹Average Unlinked Trips not available for Demand Response Taxi.

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

2019 Annual Agency Profile

Controller: Mr. James McGovern
212-340-3423

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Area Statistics

527 **Square Miles**
6,503,894 **Population**

Service Consumption

2,035,685,337 **Annual Passenger Miles (PMT)**
92,012,752 **Annual Unlinked Trips (UPT)**
306,905 **Average Weekday Unlinked Trips**
155,494 **Average Saturday Unlinked Trips**
108,347 **Average Sunday Unlinked Trips**

Service Supplied

68,154,194 **Annual Vehicle Revenue Miles (VRM)**
2,162,131 **Annual Vehicle Revenue Hours (VRH)**
1,146 **Vehicles Operated in Maximum Service (VOMS)**
1,158 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$814,733,989	60.8%
Local Funds	\$157,727,844	11.8%
State Funds	\$367,453,712	27.4%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended **\$1,339,915,545** 100.0%

Sources of Capital Funds Expended

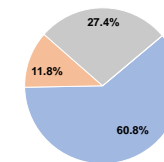
Fares and Directly Generated	\$0	0.0%
Local Funds	\$367,810,435	64.8%
State Funds	\$89,319,259	15.7%
Federal Assistance	\$110,320,180	19.4%

Total Capital Funds Expended **\$567,449,874** 100.0%

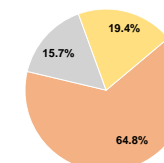
Summary of Operating Expenses (OE)

Labor	\$907,967,627	71.8%
Materials and Supplies	\$127,740,078	10.1%
Purchased Transportation	\$6,585,207	0.5%
Other Operating Expenses	\$222,522,747	17.6%
Total Operating Expenses	\$1,264,815,659	100.0%
Reconciling OE Cash Expenditures	\$75,099,886	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,135	-	\$21,274,612	\$282,443,400	\$206,504,658	\$56,775,403	\$566,998,073
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$451,801	\$0	\$0	\$0	\$451,801
Total	1,135	11	\$21,726,413	\$282,443,400	\$206,504,658	\$56,775,403	\$567,449,874

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,257,847,085	\$756,678,075	\$566,998,073	2,034,489,613	91,433,762	67,938,044	2,129,670	545.7	1,137	1,135	0.2%	17.1
Ferryboat	\$4,409,209	\$236,470	\$0	707,182	172,797	43,057	3,701	13.2	2	2	0.0%	23.5
Bus	\$2,559,365	\$618,186	\$451,801	488,542	406,193	173,093	28,760	0.0	19	9	52.6%	5.2
Total	\$1,264,815,659	\$757,532,731	\$567,449,874	2,035,685,337	92,012,752	68,154,194	2,162,131	558.9	1,158	1,146	1.0%	

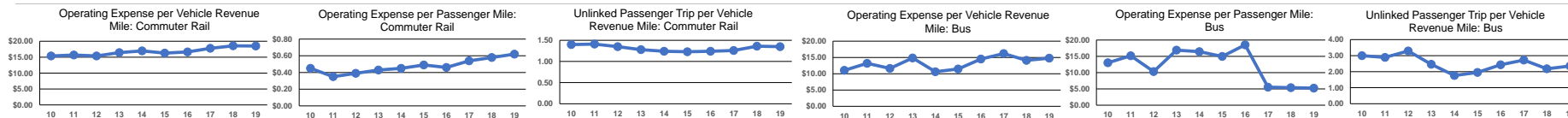
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$18.51	\$590.63
Ferryboat	\$102.40	\$1,191.36
Bus	\$14.79	\$88.99
Total	\$18.56	\$584.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.62	\$13.76	1.3	42.9
Ferryboat	\$6.23	\$25.52	4.0	46.7
Bus	\$5.24	\$6.30	2.3	14.1
Total	\$0.62	\$13.75	1.4	42.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

450,503,742 **Annual Passenger Miles (PMT)**
91,672,195 **Annual Unlinked Trips (UPT)**
315,697 **Average Weekday Unlinked Trips**
120,114 **Average Saturday Unlinked Trips**
89,426 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20098
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$462,167,467	98.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,106,741	1.1%

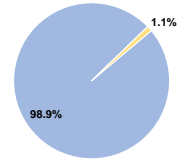
Total Operating Funds Expended **\$467,274,208** 100.0%

Sources of Capital Funds Expended

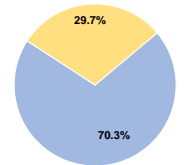
Source	Amount	Percentage
Fares and Directly Generated	\$251,769,503	70.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,461,286	29.7%

Total Capital Funds Expended **\$358,230,789** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$252,266,180	54.2%
Materials and Supplies	\$13,144,863	2.8%
Purchased Transportation	\$7,713,923	1.7%
Other Operating Expenses	\$192,297,218	41.3%
Total Operating Expenses	\$465,422,184	100.0%
Reconciling OE Cash Expenditures	\$1,852,024	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

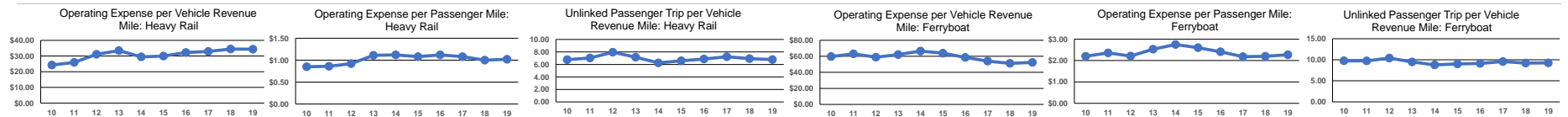
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	6	\$0	\$0	\$65,057	\$0	\$65,057
Heavy Rail	303	-	\$29,033,937	\$247,367,314	\$81,764,481	\$0	\$358,165,732
Total	303	6	\$29,033,937	\$247,367,314	\$81,829,538	\$0	\$358,230,789

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$7,906,301	\$9,565,947	\$65,057	3,483,074	1,397,014	150,823	13,075	10.4	6	6	0.0%	21.8
Heavy Rail	\$457,515,883	\$197,809,403	\$358,165,732	447,020,668	90,275,181	13,319,661	979,645	28.6	350	303	13.4%	8.8
Total	\$465,422,184	\$207,375,350	\$358,230,789	450,503,742	91,672,195	13,470,484	992,720	39.0	356	309	13.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$52.42	\$604.69	\$2.27	\$5.66	9.3
Heavy Rail	\$34.35	\$467.02	\$1.02	\$5.07	6.8
Total	\$34.55	\$468.84	\$1.03	\$5.08	6.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Other UZAs Served

154 Conroe-The Woodlands, TX, 0 Texas Non-UZA, 215 Port Arthur, TX,
373 Lake Jackson-Angleton, TX

Service Area Statistics

1,309 Square Miles
3,757,692 Population

Service Consumption

581,575,901 Annual Passenger Miles (PMT)
89,951,217 Annual Unlinked Trips (UPT)
294,679 Average Weekday Unlinked Trips¹
156,535 Average Saturday Unlinked Trips¹
125,324 Average Sunday Unlinked Trips¹

Service Supplied

76,665,799 Annual Vehicle Revenue Miles (VRM)
5,000,218 Annual Vehicle Revenue Hours (VRH)
2,131 Vehicles Operated in Maximum Service (VOMS)
2,515 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$84,022,460	12.6%
Local Funds	\$509,333,698	76.5%
State Funds	\$0	0.0%
Federal Assistance	\$72,704,334	10.9%

Total Operating Funds Expended \$666,060,492 100.0%

Sources of Capital Funds Expended

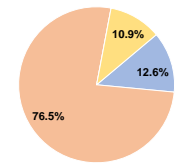
Fares and Directly Generated	\$0	0.0%
Local Funds	\$114,290,574	74.7%
State Funds	\$5,900,000	3.9%
Federal Assistance	\$32,815,405	21.4%

Total Capital Funds Expended \$153,005,979 100.0%

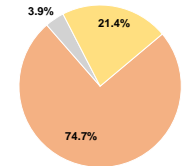
Summary of Operating Expenses (OE)

Labor	\$368,823,001	64.2%
Materials and Supplies	\$59,634,868	10.4%
Purchased Transportation	\$79,901,856	13.9%
Other Operating Expenses	\$65,938,399	11.5%
Total Operating Expenses	\$574,298,124	100.0%
Reconciling OE Cash Expenditures	\$91,762,368	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	248	64	\$31,347,233	\$366,150	\$0	\$0	\$31,713,383
Demand Response	-	340	\$4,239,182	\$0	\$0	\$0	\$4,239,182
Demand Response - Taxi	-	160	\$0	\$0	\$0	\$0	\$0
Light Rail	54	-	\$43,676,451	\$7,161,369	\$3,213,314	\$0	\$54,051,134
Bus	613	99	\$16,286,563	\$6,992,749	\$26,097,253	\$951,908	\$50,328,473
Vanpool	553	-	\$0	\$0	\$0	\$0	\$0
Total	1,468	663	\$95,549,429	\$14,520,268	\$29,310,567	\$951,908	\$140,332,172

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$67,257,808	\$22,203,600	\$31,713,383	145,106,315	7,960,339	9,131,347	357,681	0.0	406	312	23.2%	5.8
Demand Response	\$54,944,297	\$1,842,477	\$4,239,182	19,904,973	1,786,410	18,197,637	1,114,519	0.0	418	340	18.7%	2.6
Demand Response - Taxi	\$3,908,615	\$318,088	\$0	2,530,583	312,184	2,179,219	74,887	0.0	160	160	0.0%	0.0
Light Rail	\$83,097,579	\$4,774,238	\$54,051,134	52,243,069	18,556,589	3,482,906	291,188	43.6	76	54	29.0%	7.4
Bus	\$359,198,350	\$30,381,211	\$50,328,473	306,131,617	59,544,025	35,732,717	2,945,421	0.0	848	712	16.0%	6.7
Vanpool	\$5,891,475	\$6,364,414	\$0	55,659,344	1,791,670	7,941,973	216,522	0.0	607	553	8.9%	2.6
Total	\$574,298,124	\$65,884,028	\$140,332,172	581,575,901	89,951,217	76,665,799	5,000,218	43.6	2,515	2,131	15.3%	

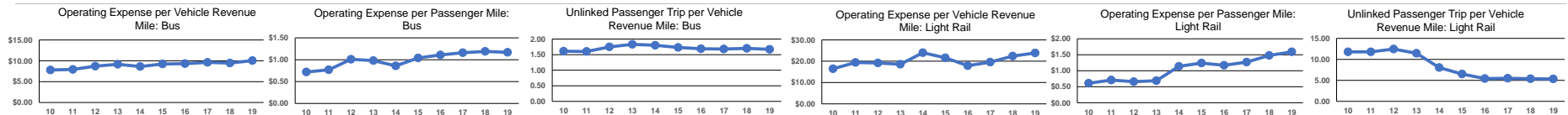
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.37	\$188.04
Demand Response	\$3.02	\$49.30
Demand Response - Taxi	\$1.79	\$52.19
Light Rail	\$23.86	\$285.37
Bus	\$10.05	\$121.95
Vanpool	\$0.74	\$27.21
Total	\$7.49	\$114.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.46	\$8.45	0.9	22.3
Demand Response	\$2.76	\$30.76	0.1	1.6
Demand Response - Taxi	\$1.54	\$12.52	0.1	4.2
Light Rail	\$1.59	\$4.48	5.3	63.7
Bus	\$1.17	\$6.03	1.7	20.2
Vanpool	\$0.11	\$3.29	0.2	8.3
Total	\$0.99	\$6.38	1.2	18.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

San Diego Metropolitan Transit System

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption
415,452,433 Annual Passenger Miles (PMT)
85,357,495 Annual Unlinked Trips (UPT)
274,581 Average Weekday Unlinked Trips¹
162,088 Average Saturday Unlinked Trips¹
122,796 Average Sunday Unlinked Trips¹

Database Information
NTDID: 90026
Reporter Type: Full Reporter

Service Area Statistics
720 Square Miles
2,462,707 Population

Service Supplied
34,225,743 Annual Vehicle Revenue Miles (VRM)
2,615,111 Annual Vehicle Revenue Hours (VRH)
969 Vehicles Operated in Maximum Service (VOMS)
1,140 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0
Demand Response	-	158	\$2,722,607	\$0	\$0	\$0	\$2,722,607
Demand Response - Taxi	-	179	\$0	\$0	\$0	\$0	\$0
Light Rail	103	-	\$44,481,467	\$16,854,222	\$905,457	\$0	\$62,241,146
Bus	222	288	\$4,151,762	\$0	\$96,801,780	\$582,908	\$101,536,450
Total	325	644	\$51,355,836	\$16,854,222	\$97,707,237	\$582,908	\$166,500,203

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,503,342	\$1,172,721	\$0	6,848,690	281,240	342,662	11,719	0.5	24	19	20.8%	12.0
Demand Response	\$17,663,033	\$2,718,557	\$2,722,607	5,663,873	507,400	3,904,510	215,351	0.0	167	158	5.4%	3.2
Demand Response - Taxi	\$1,912,714	\$278,482	\$0	745,700	69,263	687,812	20,858	0.0	179	179	0.0%	0.0
Light Rail	\$86,423,252	\$42,005,525	\$62,241,146	219,453,215	37,293,757	8,820,704	487,132	108.4	148	103	30.4%	14.0
Bus	\$173,411,353	\$46,049,881	\$101,536,450	182,740,955	47,205,835	20,470,055	1,880,051	15.1	622	510	18.0%	6.5
Total	\$281,913,694	\$92,225,166	\$166,500,203	415,452,433	85,357,495	34,225,743	2,615,111	124.0	1,140	969	15.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.31	\$213.61
Demand Response	\$4.52	\$82.02
Demand Response - Taxi	\$2.78	\$91.70
Light Rail	\$9.80	\$177.41
Bus	\$8.47	\$92.24
Total	\$8.24	\$107.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.37	\$8.90	0.8	24.0
Demand Response	\$3.12	\$34.81	0.1	2.4
Demand Response - Taxi	\$2.56	\$27.62	0.1	3.3
Light Rail	\$0.39	\$2.32	4.2	76.6
Bus	\$0.95	\$3.67	2.3	25.1
Total	\$0.68	\$3.30	2.5	32.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$94,279,984 34.9%
Local Funds \$46,608,956 17.2%
State Funds \$68,433,209 25.3%
Federal Assistance \$60,937,377 22.5%

Total Operating Funds Expended \$270,259,526 100.0%

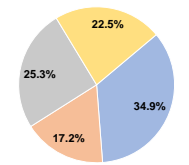
Sources of Capital Funds Expended
Fares and Directly Generated \$2,343,167 1.4%
Local Funds \$79,316,164 47.6%
State Funds \$64,230,175 38.6%
Federal Assistance \$20,610,697 12.4%

Total Capital Funds Expended \$166,500,203 100.0%

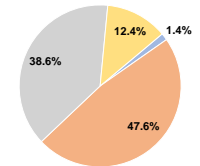
Summary of Operating Expenses (OE)

Labor	\$122,202,171	43.3%
Materials and Supplies	\$26,596,060	9.4%
Purchased Transportation	\$75,858,006	26.9%
Other Operating Expenses	\$57,257,457	20.3%
Total Operating Expenses	\$281,913,694	100.0%
Reconciling OE Cash Expenditures	-\$11,654,168	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



County of Miami-Dade dba Transportation & Public Work

2019 Annual Agency Profile

Director: Ms. Alice Bravo
786-469-5406

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

445,443,529 Annual Passenger Miles (PMT)
79,578,621 Annual Unlinked Trips (UPT)
260,339 Average Weekday Unlinked Trips
140,528 Average Saturday Unlinked Trips
105,315 Average Sunday Unlinked Trips

Database Information

NTDID: 40034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$117,246,133 18.5%
Local Funds \$392,235,031 61.8%
State Funds \$30,856,817 4.9%
Federal Assistance \$94,326,750 14.9%

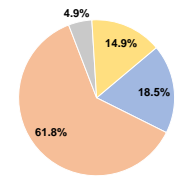
Total Operating Funds Expended \$634,664,731 100.0%

Sources of Capital Funds Expended

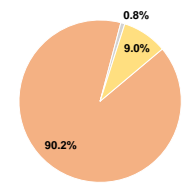
Fares and Directly Generated \$0 0.0%
Local Funds \$212,194,362 90.2%
State Funds \$1,914,220 0.8%
Federal Assistance \$21,085,445 9.0%

Total Capital Funds Expended \$235,194,027 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$339,687,098 61.7%
Materials and Supplies \$57,399,440 10.4%
Purchased Transportation \$65,077,734 11.8%
Other Operating Expenses \$88,285,351 16.0%
Total Operating Expenses \$550,449,623 100.0%
Reconciling OE Cash Expenditures \$84,215,108
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0
Demand Response	-	385	\$0	\$0	\$0	\$0	\$0
Heavy Rail	76	-	\$92,247,436	\$9,174,045	\$1,540,814	\$15,375	\$102,977,670
Bus	601	64	\$111,030,296	\$4,003,393	\$0	\$16,938,000	\$131,971,689
Monorail/Automated	21	-	\$69,081	\$0	\$175,587	\$0	\$244,668
Vanpool	-	214	\$0	\$0	\$0	\$0	\$0
Total	698	672	\$203,346,813	\$13,177,438	\$1,716,401	\$16,953,375	\$235,194,027

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,796,567	\$292,197	\$0	12,520,534	328,215	1,034,571	32,606	0.0	11	9	18.2%	11.7
Demand Response	\$59,100,022	\$6,169,450	\$0	23,390,064	1,777,925	13,967,764	1,169,768	0.0	406	385	5.2%	3.2
Heavy Rail	\$94,181,839	\$15,739,393	\$102,977,670	136,546,053	18,494,501	7,957,230	359,148	49.8	130	76	41.5%	12.4
Bus	\$365,972,989	\$64,986,668	\$131,971,689	249,569,079	49,632,144	25,901,683	1,843,105	56.5	842	665	21.0%	7.2
Monorail/Automated	\$26,951,600	\$0	\$244,668	8,325,839	8,863,809	1,155,831	113,317	8.5	26	21	19.2%	10.2
Vanpool	\$1,446,606	\$2,001,289	\$0	15,091,960	482,027	3,236,574	92,260	0.0	214	214	0.0%	0.7
Total	\$550,449,623	\$89,188,997	\$235,194,027	445,443,529	79,578,621	53,253,653	3,610,204	114.9	1,629	1,370	15.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.70	\$85.77
Demand Response	\$4.23	\$50.52
Heavy Rail	\$11.84	\$262.24
Bus	\$14.13	\$198.56
Monorail/Automated	\$23.32	\$237.84
Vanpool	\$0.45	\$15.68
Total	\$10.34	\$152.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.22	\$8.52	0.3	10.1
Demand Response	\$2.53	\$33.24	0.1	1.5
Heavy Rail	\$0.69	\$5.09	2.3	51.5
Bus	\$1.47	\$7.37	1.9	26.9
Monorail/Automated	\$3.24	\$3.04	7.7	78.2
Vanpool	\$0.10	\$3.00	0.1	5.2
Total	\$1.24	\$6.92	1.5	22.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

338,221,652 **Annual Passenger Miles (PMT)**
77,927,237 **Annual Unlinked Trips (UPT)**
251,563 **Average Weekday Unlinked Trips**
144,434 **Average Saturday Unlinked Trips**
111,834 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50027
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$110,859,096 25.9%
Local Funds \$39,811,157 9.3%
State Funds \$258,259,767 60.4%
Federal Assistance \$18,335,581 4.3%

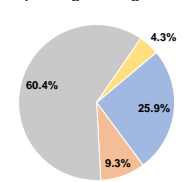
Total Operating Funds Expended \$427,265,601 100.0%

Sources of Capital Funds Expended

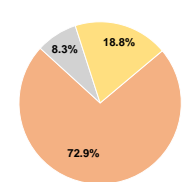
Fares and Directly Generated \$0 0.0%
Local Funds \$274,127,246 72.9%
State Funds \$31,073,445 8.3%
Federal Assistance \$70,879,650 18.8%

Total Capital Funds Expended \$376,080,341 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$331,732,315 77.9%
Materials and Supplies \$41,759,787 9.8%
Purchased Transportation \$5,503,309 1.3%
Other Operating Expenses \$47,024,052 11.0%
Total Operating Expenses \$426,019,463 100.0%
Reconciling OE Cash Expenditures \$1,246,138
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20	\$30,365	\$79,547	\$3,749,358	\$0	\$3,859,270
Light Rail	76	-	\$4,190,299	\$248,260,349	\$3,438,927	\$34,686	\$255,924,261
Bus	744	-	\$23,071,925	\$27,880,170	\$61,820,851	\$3,523,864	\$116,296,810
Total	820	20	\$27,292,589	\$276,220,066	\$69,009,136	\$3,558,550	\$376,080,341

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$17,484,857	\$2,604,994	\$3,859,270	18,965,595	767,768	596,892	14,020	77.9	24	20	16.7%	10.2
Light Rail	\$76,787,096	\$27,240,856	\$255,924,261	100,499,405	25,299,442	5,254,481	422,812	44.3	91	76	16.5%	8.3
Bus	\$331,747,510	\$69,000,565	\$116,296,810	218,756,652	51,860,027	24,050,718	2,007,841	9.2	904	744	17.7%	7.0
Total	\$426,019,463	\$98,846,415	\$376,080,341	338,221,652	77,927,237	29,902,091	2,444,673	131.3	1,019	840	17.6%	

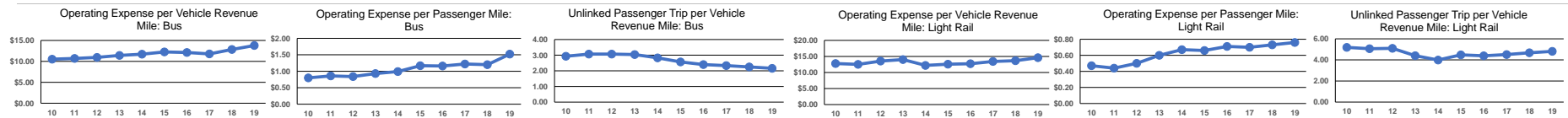
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$29.29	\$1,247.14
Light Rail	\$14.61	\$181.61
Bus	\$13.79	\$165.23
Total	\$14.25	\$174.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.92	\$22.77	1.3	54.8
Light Rail	\$0.76	\$3.04	4.8	59.8
Bus	\$1.52	\$6.40	2.2	25.8
Total	\$1.26	\$5.47	2.6	31.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Dallas Area Rapid Transit

2019 Annual Agency Profile

President/Executive Director: Mr. Gary Thomas
214-749-2544

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas
Non-UZA

Service Area Statistics

698 **Square Miles**
2,407,830 **Population**

Service Consumption

438,897,509 **Annual Passenger Miles (PMT)**
69,301,548 **Annual Unlinked Trips (UPT)**
226,233 **Average Weekday Unlinked Trips¹**
118,353 **Average Saturday Unlinked Trips¹**
85,135 **Average Sunday Unlinked Trips¹**

Service Supplied

53,517,632 **Annual Vehicle Revenue Miles (VRM)**
3,539,625 **Annual Vehicle Revenue Hours (VRH)**
1,092 **Vehicles Operated in Maximum Service (VOMS)**
1,280 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60056
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$119,268,761	15.8%
Local Funds	\$608,102,181	80.7%
State Funds	\$559,397	0.1%
Federal Assistance	\$25,407,108	3.4%

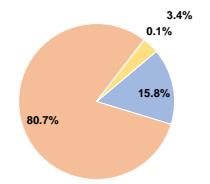
Total Operating Funds Expended **\$753,337,447** 100.0%

Sources of Capital Funds Expended

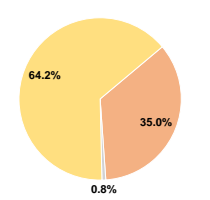
Fares and Directly Generated	\$0	0.0%
Local Funds	\$73,231,179	35.0%
State Funds	\$1,599,056	0.8%
Federal Assistance	\$134,411,870	64.2%

Total Capital Funds Expended **\$209,242,105** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$376,562,846	66.2%
Materials and Supplies	\$51,374,596	9.0%
Purchased Transportation	\$53,725,785	9.5%
Other Operating Expenses	\$86,818,894	15.3%
Total Operating Expenses	\$568,482,121	100.0%
Reconciling OE Cash Expenditures	\$184,584,912	
Purchased Transportation (Reported Separately)	\$270,414 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
	Mode							
Commuter Rail	-	23	\$13,315,808	\$108,475,634	\$240,826	\$0	\$122,032,268	
Demand Response	-	107	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0	
Light Rail	117	-	\$909,857	\$30,914,834	\$11,952,713	\$0	\$43,777,404	
Bus	561	-	\$23,304,451	\$13,937,710	\$3,716,094	\$1,989,188	\$42,947,443	
Street Car Rail	2	-	\$197,874	\$285,054	\$0	\$0	\$482,928	
Vanpool	-	167	\$0	\$0	\$2,062	\$0	\$2,062	
Total	680	412	\$37,727,990	\$153,613,232	\$15,911,695	\$1,989,188	\$209,242,105	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Rail	\$33,798,689	\$8,190,826	\$122,032,268	35,381,640	2,006,996	1,633,624	73,830	72.3	34	23	32.4%	25.4
Demand Response	\$19,601,523	\$989,079	\$0	4,153,750	415,034	2,934,943	225,099	0.0	117	107	8.6%	5.9
Demand Response - Taxi	\$27,674,613	\$1,391,975	\$0	7,396,607	590,600	7,160,994	397,133	0.0	115	115	0.0%	0.0
Light Rail	\$194,102,627	\$23,346,804	\$43,777,404	227,090,304	28,335,785	10,303,973	499,670	182.4	162	117	27.8%	16.8
Bus	\$288,335,448	\$30,647,327	\$42,947,443	146,291,345	37,230,755	28,550,945	2,252,879	0.0	681	561	17.6%	4.6
Street Car Rail	\$3,452,161	\$0	\$482,928	355,701	226,496	94,321	13,653	4.7	4	2	50.0%	4.0
Vanpool	\$1,496,199	\$1,572,059	\$2,062	18,228,162	495,882	2,838,832	77,361	0.0	167	167	0.0%	0.9
Total	\$568,461,260	\$66,138,070	\$209,242,105	438,897,509	69,301,548	53,517,632	3,539,625	259.4	1,280	1,092	14.7%	

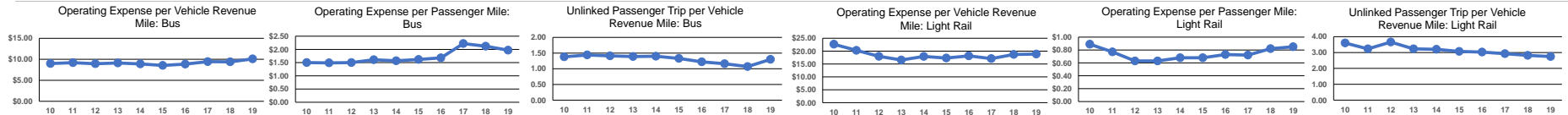
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$20.69	\$457.79
Demand Response	\$6.68	\$87.08
Demand Response - Taxi	\$3.86	\$69.69
Light Rail	\$18.84	\$388.46
Bus	\$10.10	\$127.99
Street Car Rail	\$36.60	\$252.85
Vanpool	\$0.53	\$19.34
Total	\$10.62	\$160.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.96	\$16.84	1.2	27.2
Demand Response	\$4.72	\$47.23	0.1	1.8
Demand Response - Taxi	\$3.74	\$46.86	0.1	1.5
Light Rail	\$0.85	\$6.85	2.7	56.7
Bus	\$1.97	\$7.74	1.3	16.5
Street Car Rail	\$9.71	\$15.24	2.4	16.6
Vanpool	\$0.08	\$3.02	0.2	6.4
Total	\$1.30	\$8.20	1.3	19.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Regional Transportation Commission of Southern Nevada

2019 Annual Agency Profile

Chief Executive Officer: Ms. MJ Maynard
702-676-1778

General Information

Urbanized Area Statistics - 2010 Census
Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Nevada Non-UZA

Service Consumption
263,850,538 **Annual Passenger Miles (PMT)**
65,821,192 **Annual Unlinked Trips (UPT)**
197,072 **Average Weekday Unlinked Trips**
158,258 **Average Saturday Unlinked Trips**
134,694 **Average Sunday Unlinked Trips**

Database Information
NTDID: 90045
Reporter Type: Full Reporter

Service Area Statistics
280 **Square Miles**
2,008,655 **Population**

Service Supplied
29,940,342 **Annual Vehicle Revenue Miles (VRM)**
2,368,675 **Annual Vehicle Revenue Hours (VRH)**
707 **Vehicles Operated in Maximum Service (VOMS)**
856 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

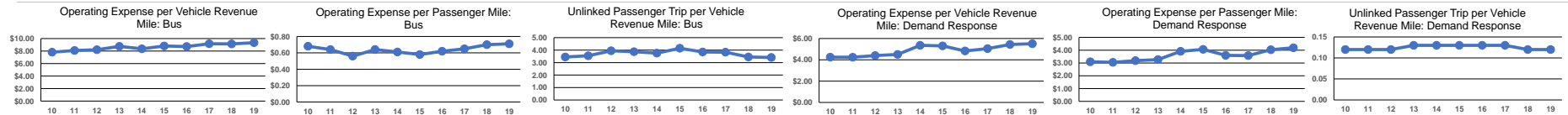
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	371	\$9,629,288	\$0	\$3,415,366	\$0	\$13,044,654
Bus	-	336	\$51,720,036	\$1,022,663	\$2,510,804	\$272,444	\$55,525,947
Total	-	707	\$61,349,324	\$1,022,663	\$5,926,170	\$272,444	\$68,570,601

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$60,701,221	\$2,834,196	\$13,044,654	14,494,071	1,347,611	11,019,403	752,522	0.0	452	371	17.9%	2.1
Bus	\$176,774,291	\$64,309,550	\$55,525,947	249,356,467	64,473,581	18,920,939	1,616,153	71.2	404	336	16.8%	5.7
Total	\$237,475,512	\$67,143,746	\$68,570,601	263,850,538	65,821,192	29,940,342	2,368,675	71.2	856	707	17.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.51	\$80.66	Demand Response	\$4.19	\$45.04
Bus	\$9.34	\$109.38	Bus	\$0.71	\$2.74
Total	\$7.93	\$100.26	Total	\$0.90	\$3.61



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$76,518,098 32.2%
Local Funds \$150,926,739 63.4%
State Funds \$9,127,154 3.8%
Federal Assistance \$1,298,379 0.5%

Total Operating Funds Expended \$237,870,370 100.0%

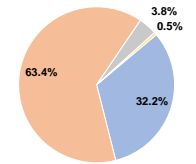
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$9,100,977 13.3%
State Funds \$0 0.0%
Federal Assistance \$59,469,624 86.7%

Total Capital Funds Expended \$68,570,601 100.0%

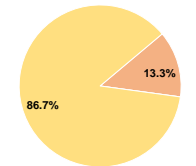
Summary of Operating Expenses (OE)

Labor \$24,460,861 10.3%
Materials and Supplies \$9,660,612 4.1%
Purchased Transportation \$158,062,588 66.6%
Other Operating Expenses \$45,291,451 19.1%
Total Operating Expenses \$237,475,512 100.0%
Reconciling OE Cash Expenditures \$394,858
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City and County of Honolulu dba City & County of Honolulu DTS

2019 Annual Agency Profile

Public Transit Division Chief: Ms. Eileen Mark
808-768-8379

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs
Other UZAs Served
277 Kailua (Honolulu County)-Kaneohe, HI, O Hawaii Non-UZA

Service Consumption

321,704,617 Annual Passenger Miles (PMT)
64,065,785 Annual Unlinked Trips (UPT)
199,960 Average Weekday Unlinked Trips¹
134,338 Average Saturday Unlinked Trips¹
112,262 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90002
Reporter Type: Full Reporter

Service Area Statistics

277 Square Miles
953,207 Population

Service Supplied

26,963,861 Annual Vehicle Revenue Miles (VRM)
2,007,915 Annual Vehicle Revenue Hours (VRH)
866 Vehicles Operated in Maximum Service (VOMS)
1,005 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	230	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	136	\$0	\$0	\$0	\$0	\$0
Bus	-	456	\$12,318,430	\$158,549	\$0	\$269,068	\$12,746,047
Vanpool	-	44	\$0	\$0	\$0	\$0	\$0
Total	-	866	\$12,318,430	\$158,549	\$0	\$269,068	\$12,746,047

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$53,075,046	\$1,887,638	\$0	12,968,461	1,195,430	7,357,372	506,522	0.0	277	230	17.0%	5.3
Demand Response - Taxi	\$6,498,617	\$274,740	\$0	1,627,385	207,564	1,328,544	66,353	0.0	136	136	0.0%	0.0
Bus	\$209,029,213	\$54,693,193	\$12,746,047	305,290,947	62,554,365	17,995,351	1,416,530	1.2	546	456	16.5%	11.0
Vanpool	\$402,873	\$530,332	\$0	1,817,824	108,426	282,594	18,510	0.0	46	44	4.4%	0.5
Total	\$269,005,749	\$57,385,903	\$12,746,047	321,704,617	64,065,785	26,963,861	2,007,915	1.2	1,005	866	13.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.21	\$104.78
Demand Response - Taxi	\$4.89	\$97.94
Bus	\$11.62	\$147.56
Vanpool	\$1.43	\$21.77
Total	\$9.98	\$133.97

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.09	\$44.40	0.2	2.4
Demand Response - Taxi	\$3.99	\$31.31	0.2	3.1
Bus	\$0.68	\$3.34	3.5	44.2
Vanpool	\$0.22	\$3.72	0.4	5.9
Total	\$0.84	\$4.20	2.4	31.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$57,597,876	21.3%
Local Funds	\$190,711,394	70.6%
State Funds	\$0	0.0%
Federal Assistance	\$21,692,206	8.0%

Total Operating Funds Expended \$270,001,476 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$2,316,297	0.4%
Local Funds	\$102,522,893	19.7%
State Funds	\$406,475,120	78.0%
Federal Assistance	\$9,848,229	1.9%

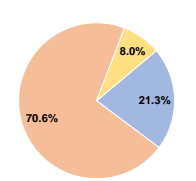
Total Capital Funds Expended \$521,162,539 100.0%

Summary of Operating Expenses (OE)

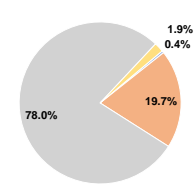
Labor	\$2,541,493	0.9%
Materials and Supplies	\$323,777	0.1%
Purchased Transportation	\$262,350,910	97.5%
Other Operating Expenses	\$3,789,569	1.4%
Total Operating Expenses	\$269,005,749	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately)
\$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Consumption
272,078,547 Annual Passenger Miles (PMT)
64,007,925 Annual Unlinked Trips (UPT)
217,062 Average Weekday Unlinked Trips
100,850 Average Saturday Unlinked Trips
66,102 Average Sunday Unlinked Trips

Database Information
NTDID: 30022
Reporter Type: Full Reporter

Service Area Statistics
775 Square Miles
1,415,244 Population

Service Supplied
31,955,492 Annual Vehicle Revenue Miles (VRM)
2,382,972 Annual Vehicle Revenue Hours (VRH)
942 Vehicles Operated in Maximum Service (VOMS)
1,145 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

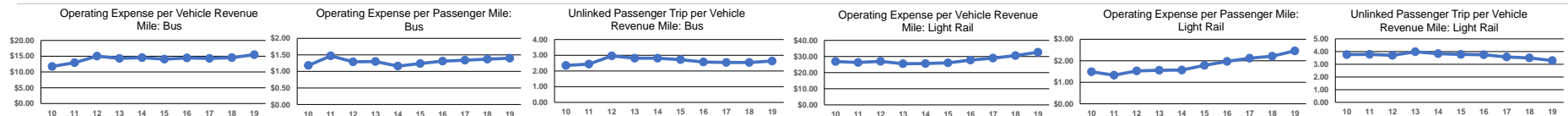
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	279	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$0	\$10,050	\$75,987	\$0	\$86,037
Light Rail	58	-	\$0	\$15,190,349	\$3,055,397	\$54,290	\$18,300,036
Bus	603	-	\$34,979,923	\$18,843,683	\$21,001,768	\$780,013	\$75,605,387
Total	663	279	\$34,979,923	\$34,044,082	\$24,133,152	\$834,303	\$93,991,460

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$36,821,276	\$12,302,396	\$0	11,406,050	1,397,511	8,840,834	581,076	0.0	332	279	16.0%	6.4
Inclined Plane	\$1,249,320	\$474,284	\$86,037	50,363	430,979	10,450	4,472	0.2	2	2	0.0%	149.0
Light Rail	\$71,102,939	\$7,777,491	\$18,300,036	28,888,028	7,162,790	2,177,387	168,173	49.6	83	58	30.1%	27.6
Bus	\$324,362,252	\$80,223,958	\$75,605,387	231,734,106	55,016,645	20,926,821	1,629,251	43.1	728	603	17.2%	6.0
Total	\$433,535,787	\$100,778,129	\$93,991,460	272,078,547	64,007,925	31,955,492	2,382,972	92.9	1,145	942	17.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.16	\$63.37	Demand Response	\$3.23	0.2
Inclined Plane	\$119.55	\$279.36	Inclined Plane	\$24.81	41.2
Light Rail	\$32.66	\$422.80	Light Rail	\$2.46	3.3
Bus	\$15.50	\$199.09	Bus	\$1.40	2.6
Total	\$13.57	\$181.93	Total	\$1.59	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$108,549,068 24.7%
Local Funds \$43,761,273 10.0%
State Funds \$243,163,284 55.3%
Federal Assistance \$44,211,407 10.1%

Total Operating Funds Expended \$439,685,032 100.0%

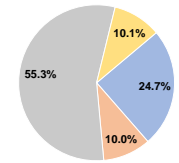
Sources of Capital Funds Expended
Fares and Directly Generated \$50,000 0.1%
Local Funds \$6,524,495 6.9%
State Funds \$59,404,139 63.2%
Federal Assistance \$28,012,826 29.8%

Total Capital Funds Expended \$93,991,460 100.0%

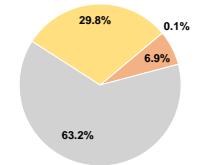
Summary of Operating Expenses (OE)

Labor \$321,429,415 74.1%
Materials and Supplies \$44,565,012 10.3%
Purchased Transportation \$36,790,500 8.5%
Other Operating Expenses \$30,750,860 7.1%
Total Operating Expenses \$433,535,787 100.0%
Reconciling OE Cash Expenditures \$6,149,245
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Northeast Illinois Regional Commuter Railroad Corporation dba Metra

2019 Annual Agency Profile

CEO: Mr. Jim Derwinski
(312) 322-6575

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0
Illinois Non-UZA

Service Area Statistics

1,940 **Square Miles**
7,261,176 **Population**

Service Consumption

1,365,137,921 **Annual Passenger Miles (PMT)**
61,456,663 **Annual Unlinked Trips (UPT)**
225,102 **Average Weekday Unlinked Trips**
46,240 **Average Saturday Unlinked Trips**
28,470 **Average Sunday Unlinked Trips**

Service Supplied

44,605,656 **Annual Vehicle Revenue Miles (VRM)**
1,507,232 **Annual Vehicle Revenue Hours (VRH)**
1,066 **Vehicles Operated in Maximum Service (VOMS)**
1,197 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50118
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$381,793,391	47.6%
Local Funds	\$416,785,200	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,631,178	0.5%

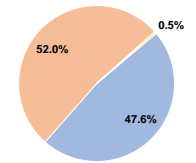
Total Operating Funds Expended **\$802,209,769** 100.0%

Sources of Capital Funds Expended

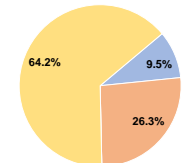
Source	Amount	Percentage
Fares and Directly Generated	\$29,106,640	9.5%
Local Funds	\$80,413,793	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$196,598,265	64.2%

Total Capital Funds Expended **\$306,118,698** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$519,809,159	66.5%
Materials and Supplies	\$105,964,432	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$156,400,193	20.0%
Total Operating Expenses	\$782,173,784	100.0%
Reconciling OE Cash Expenditures	\$20,035,985	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

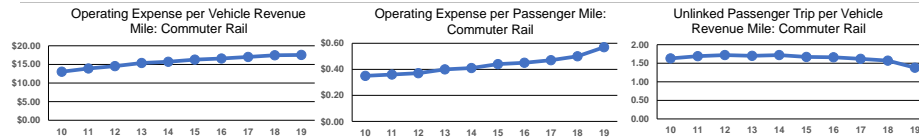
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,066	-	\$99,160,778	\$142,891,449	\$51,648,840	\$12,417,631	\$306,118,698
Total	1,066	-	\$99,160,778	\$142,891,449	\$51,648,840	\$12,417,631	\$306,118,698

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$782,173,784	\$365,935,097	\$306,118,698	1,365,137,921	61,456,663	44,605,656	1,507,232	975.0	1,197	1,066	10.9%	26.9
Total	\$782,173,784	\$365,935,097	\$306,118,698	1,365,137,921	61,456,663	44,605,656	1,507,232	975.0	1,197	1,066	10.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$17.54	\$518.95	Commuter Rail	\$0.57	\$12.73	1.4
Total	\$17.54	\$518.95	Total	\$0.57	\$12.73	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Alameda-Contra Costa Transit District

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

29 San Jose, CA

Service Area Statistics

364 **Square Miles**
1,425,275 **Population**

Service Consumption

217,911,030 **Annual Passenger Miles (PMT)**
54,067,171 **Annual Unlinked Trips (UPT)**
178,702 **Average Weekday Unlinked Trips**
87,747 **Average Saturday Unlinked Trips**
73,040 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90014
Reporter Type: Full Reporter

Service Supplied

27,450,661 **Annual Vehicle Revenue Miles (VRM)**
2,486,382 **Annual Vehicle Revenue Hours (VRH)**
780 **Vehicles Operated in Maximum Service (VOMS)**
975 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$78,616,704	16.5%
Local Funds	\$310,290,683	65.0%
State Funds	\$74,519,164	15.6%
Federal Assistance	\$13,659,177	2.9%

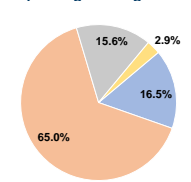
Total Operating Funds Expended **\$477,085,728** 100.0%

Sources of Capital Funds Expended

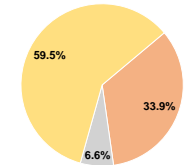
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$24,406,400	33.9%
State Funds	\$4,760,848	6.6%
Federal Assistance	\$42,928,276	59.5%

Total Capital Funds Expended **\$72,095,524** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$332,109,133	69.8%
Materials and Supplies	\$28,178,929	5.9%
Purchased Transportation	\$45,903,883	9.7%
Other Operating Expenses	\$69,276,292	14.6%
Total Operating Expenses	\$475,468,237	100.0%
Reconciling OE Cash Expenditures	\$1,617,491	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	119	-	\$5,510,067	\$0	\$0	\$0	\$5,510,067
Demand Response	3	211	\$0	\$0	\$0	\$0	\$0
Bus	431	16	\$22,786,255	\$11,673,123	\$2,092,471	\$232,210	\$36,784,059
Total	553	227	\$28,296,322	\$11,673,123	\$2,092,471	\$232,210	\$42,294,126

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$34,721,897	\$7,072,111	\$5,510,067	39,694,513	2,818,648	1,705,700	105,041	0.0	125	119	4.8%	9.4
Demand Response	\$44,369,048	\$2,808,739	\$0	7,148,529	764,131	6,051,578	427,418	0.0	295	214	27.5%	5.8
Bus	\$396,377,292	\$63,102,898	\$36,784,059	171,067,988	50,484,392	19,693,383	1,953,923	0.0	555	447	19.5%	7.5
Total	\$475,468,237	\$72,983,748	\$42,294,126	217,911,030	54,067,171	27,450,661	2,486,382	0.0	975	780	20.0%	

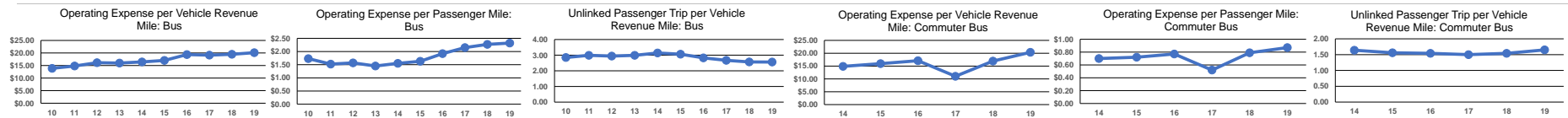
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$20.36	\$330.56
Demand Response	\$7.33	\$103.81
Bus	\$20.13	\$202.86
Total	\$17.32	\$191.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.87	\$12.32	1.7	26.8
Demand Response	\$6.21	\$58.06	0.1	1.8
Bus	\$2.32	\$7.85	2.6	25.8
Total	\$2.18	\$8.79	2.0	21.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Puget Sound Regional Transit Authority dba Sound Transit

2019 Annual Agency Profile

Deputy Chief Executive Officer: Ms. Kimberly Farley
(206) 370-5593

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Area Statistics

1,087 Square Miles
3,158,800 Population

Service Consumption

535,519,196 Annual Passenger Miles (PMT)
47,805,583 Annual Unlinked Trips (UPT)
160,017 Average Weekday Unlinked Trips
73,332 Average Saturday Unlinked Trips
56,461 Average Sunday Unlinked Trips

Database Information

NTDID: 00040
Reporter Type: Full Reporter

Service Supplied

19,711,242 Annual Vehicle Revenue Miles (VRM)
1,004,085 Annual Vehicle Revenue Hours (VRH)
400 Vehicles Operated in Maximum Service (VOMS)
461 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$158,747,585	34.9%
Local Funds	\$237,185,667	52.1%
State Funds	\$0	0.0%
Federal Assistance	\$59,405,702	13.0%

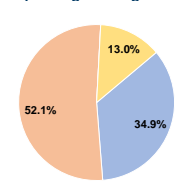
Total Operating Funds Expended **\$455,338,954** 100.0%

Sources of Capital Funds Expended

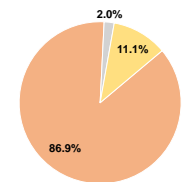
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,744,547,195	86.9%
State Funds	\$40,318,573	2.0%
Federal Assistance	\$222,631,812	11.1%

Total Capital Funds Expended **\$2,007,497,580** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$166,575,520	49.5%
Materials and Supplies	\$31,524,902	9.4%
Purchased Transportation	\$32,884,589	9.8%
Other Operating Expenses	\$105,371,433	31.3%
Total Operating Expenses	\$336,356,444	100.0%
Reconciling OE Cash Expenditures	\$118,982,510	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	222	52	\$0	\$1,364,844	\$248,469	\$0	\$1,613,313
Commuter Rail	-	70	\$45,892	\$5,226,357	\$14,964,962	\$0	\$20,237,211
Light Rail	54	-	\$83,142,120	\$1,267,204,998	\$500,998,100	\$57,426	\$1,851,402,644
Street Car Rail	2	-	\$2,089,964	\$58,576,646	\$3,117,935	\$0	\$63,784,545
Total	278	122	\$85,277,976	\$1,332,372,845	\$519,329,466	\$57,426	\$1,937,037,713

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$142,677,858	\$36,835,471	\$1,613,313	255,139,971	17,494,527	11,982,301	653,012	3.4	315	274	13.0%	7.9
Commuter Rail	\$56,879,437	\$17,332,381	\$20,237,211	116,066,343	4,612,415	2,242,727	75,641	163.8	81	70	13.6%	16.0
Light Rail	\$131,216,111	\$43,602,193	\$1,851,402,644	163,463,700	24,761,684	5,410,211	265,566	40.4	62	54	12.9%	11.3
Street Car Rail	\$5,583,038	\$0	\$63,784,545	849,182	936,957	76,003	9,866	3.6	3	2	33.3%	17.0
Total	\$336,356,444	\$97,770,045	\$1,937,037,713	535,519,196	47,805,583	19,711,242	1,004,085	211.2	461	400	13.2%	

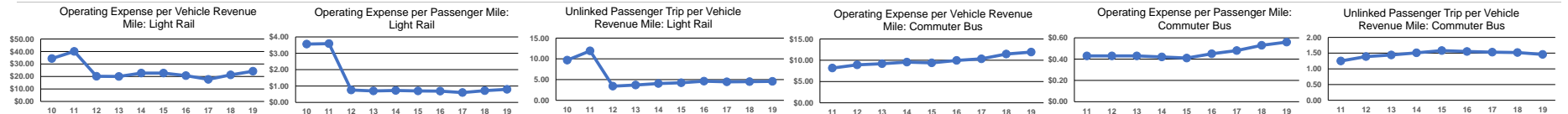
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$11.91	\$218.49
Commuter Rail	\$25.36	\$751.97
Light Rail	\$24.25	\$494.10
Street Car Rail	\$73.46	\$565.89
Total	\$17.06	\$334.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.56	\$8.16	1.5	26.8
Commuter Rail	\$0.49	\$12.33	2.1	61.0
Light Rail	\$0.80	\$5.30	4.6	93.2
Street Car Rail	\$6.57	\$5.96	12.3	95.0
Total	\$0.63	\$7.04	2.4	47.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs
Other UZAs Served
77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

355,283,691 Annual Passenger Miles (PMT)
44,578,161 Annual Unlinked Trips (UPT)
152,903 Average Weekday Unlinked Trips
77,094 Average Saturday Unlinked Trips
29,486 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics

737 Square Miles
1,883,504 Population

Service Supplied

39,461,217 Annual Vehicle Revenue Miles (VRM)
2,236,481 Annual Vehicle Revenue Hours (VRH)
1,141 Vehicles Operated in Maximum Service (VOMS)
1,475 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	41	-	\$0	\$0	\$0	\$0	\$0
Commuter Rail	50	-	\$0	\$6,668,392	\$2,237,066	\$26,948	\$8,932,406
Demand Response	64	46	\$142,702	\$50,668	\$92,006	\$0	\$285,376
Light Rail	89	-	\$0	\$18,486,994	\$1,077,775	\$66,173	\$19,630,942
Bus	416	5	\$11,494,983	\$8,750,091	\$5,138,773	\$40,978	\$25,424,825
Vanpool	430	-	\$3,118,109	\$47,753	\$0	\$10,545	\$3,176,407
Total	1,090	51	\$14,755,794	\$34,003,898	\$8,545,620	\$144,644	\$57,449,956

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$8,448,535	\$522,214	\$0	12,128,093	549,661	904,101	35,315	0.0	45	41	8.9%	14.4
Commuter Rail	\$44,291,302	\$7,084,619	\$8,932,406	133,685,517	5,193,879	5,401,987	166,668	174.5	69	50	27.5%	17.5
Demand Response	\$20,257,462	\$349,801	\$285,376	4,423,804	388,265	2,881,355	181,749	0.0	165	110	33.3%	4.1
Light Rail	\$71,152,656	\$17,630,129	\$19,630,942	83,098,538	17,128,008	6,569,208	365,639	93.9	117	89	23.9%	12.3
Bus	\$150,988,092	\$18,988,821	\$25,424,825	84,921,158	20,249,984	17,252,754	1,291,215	9.4	535	421	21.3%	6.7
Vanpool	\$15,911,105	\$3,927,899	\$3,176,407	37,026,581	1,068,364	6,451,812	195,895	0.0	544	430	21.0%	5.6
Total	\$311,049,152	\$48,503,483	\$57,449,956	355,283,691	44,578,161	39,461,217	2,236,481	277.8	1,475	1,141	22.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.34	\$239.23
Commuter Rail	\$8.20	\$265.75
Demand Response	\$7.03	\$111.46
Light Rail	\$10.83	\$194.60
Bus	\$8.75	\$116.93
Vanpool	\$2.47	\$81.22
Total	\$7.88	\$139.08

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.70	\$15.37	0.6	15.6
Commuter Rail	\$0.33	\$8.53	1.0	31.2
Demand Response	\$4.58	\$52.17	0.1	2.1
Light Rail	\$0.86	\$4.15	2.6	46.8
Bus	\$1.78	\$7.46	1.2	15.7
Vanpool	\$0.43	\$14.89	0.2	5.5
Total	\$0.88	\$6.98	1.1	19.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$63,441,106 15.9%
Local Funds \$265,436,369 66.6%
State Funds \$0 0.0%
Federal Assistance \$69,746,231 17.5%

Total Operating Funds Expended \$398,623,706 100.0%

Sources of Capital Funds Expended

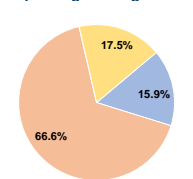
Fares and Directly Generated \$0 0.0%
Local Funds \$33,768,058 58.8%
State Funds \$7,286,829 12.7%
Federal Assistance \$16,395,069 28.5%

Total Capital Funds Expended \$57,449,956 100.0%

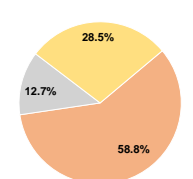
Summary of Operating Expenses (OE)

Labor \$214,935,053 69.1%
Materials and Supplies \$57,731,526 18.6%
Purchased Transportation \$4,681,383 1.5%
Other Operating Expenses \$33,701,190 10.8%
Total Operating Expenses \$311,049,152 100.0%
Reconciling OE Cash Expenditures \$87,594,554
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



VIA Metropolitan Transit

2019 Annual Agency Profile

President/CEO: Mr. Jeffrey Arndt
210-299-5874

General Information

Urbanized Area Statistics - 2010 Census
San Antonio, TX
597 Square Miles
1,758,210 Population
26 Pop. Rank out of 498 UZAs
Other UZAs Served
37 Austin, TX, 0 Texas Non-UZA

Service Area Statistics
1,213 Square Miles
1,986,049 Population

Service Consumption
196,044,928 Annual Passenger Miles (PMT)
42,510,772 Annual Unlinked Trips (UPT)
132,767 Average Weekday Unlinked Trips¹
90,465 Average Saturday Unlinked Trips¹
69,938 Average Sunday Unlinked Trips¹

Service Supplied
38,685,650 Annual Vehicle Revenue Miles (VRM)
2,435,693 Annual Vehicle Revenue Hours (VRH)
933 Vehicles Operated in Maximum Service (VOMS)
1,056 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 60011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$28,990,856	12.0%
Local Funds	\$174,501,707	72.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,810,443	16.0%

Total Operating Funds Expended **\$242,303,006** 100.0%

Sources of Capital Funds Expended

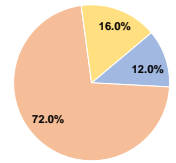
Fares and Directly Generated	\$0	0.0%
Local Funds	\$16,214,625	46.7%
State Funds	\$17,202,784	49.6%
Federal Assistance	\$1,295,962	3.7%

Total Capital Funds Expended **\$34,713,371** 100.0%

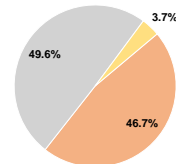
Summary of Operating Expenses (OE)

Labor	\$165,130,464	74.3%
Materials and Supplies	\$20,757,100	9.3%
Purchased Transportation	\$15,395,028	6.9%
Other Operating Expenses	\$20,934,921	9.4%
Total Operating Expenses	\$222,217,513	100.0%
Reconciling OE Cash Expenditures	\$20,085,493	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

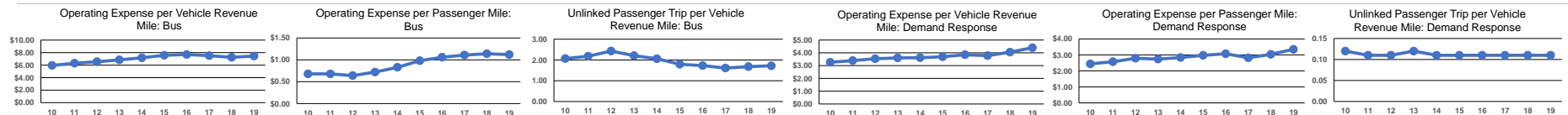
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	159	110	\$0	\$0	\$677,821	\$0	\$677,821
Demand Response - Taxi	-	66	\$0	\$0	\$0	\$0	\$0
Bus	384	-	\$9,909,112	\$5,837,522	\$15,197,394	\$3,086,214	\$34,030,242
Vanpool	-	214	\$0	\$0	\$0	\$5,308	\$5,308
Total	543	390	\$9,909,112	\$5,837,522	\$15,875,215	\$3,091,522	\$34,713,371

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	\$42,154,492	\$1,902,749	\$677,821	12,571,201	1,016,450	9,585,379	527,015	0.0	303	269	11.2%	3.4
Demand Response - Taxi	\$511,489	\$62,880	\$0	397,874	32,421	374,075	17,987	0.0	66	66	0.0%	0.0
Bus	\$177,790,082	\$18,488,621	\$34,030,242	158,505,868	40,962,611	23,843,020	1,778,454	0.0	463	384	17.1%	4.8
Vanpool	\$1,761,450	\$2,530,696	\$5,308	24,569,985	499,290	4,883,176	112,237	0.0	224	214	4.5%	1.2
Total	\$222,217,513	\$22,984,946	\$34,713,371	196,044,928	42,510,772	38,685,650	2,435,693	0.0	1,056	933	11.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.40	\$79.99	Demand Response	\$3.35	\$41.47	0.1	1.9
Demand Response - Taxi	\$1.37	\$28.44	Demand Response - Taxi	\$1.29	\$15.78	0.1	1.8
Bus	\$7.46	\$99.97	Bus	\$1.12	\$4.34	1.7	23.0
Vanpool	\$0.36	\$15.69	Vanpool	\$0.07	\$3.53	0.1	4.4
Total	\$5.74	\$91.23	Total	\$1.13	\$5.23	1.1	17.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

City of Phoenix Public Transit Department dba Valley Metro

2019 Annual Agency Profile

Public Transit Director: Mr. Jesus Sapien
(602) 534-6765

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs
Other UZAs Served
181 Avondale-Goodyear, AZ

Service Consumption

145,908,047 Annual Passenger Miles (PMT)
41,042,579 Annual Unlinked Trips (UPT)
136,079 Average Weekday Unlinked Trips
72,784 Average Saturday Unlinked Trips
45,656 Average Sunday Unlinked Trips

Database Information

NTDID: 90032
Reporter Type: Full Reporter

Service Area Statistics

520 Square Miles
2,034,618 Population

Service Supplied

25,361,998 Annual Vehicle Revenue Miles (VRM)
2,013,579 Annual Vehicle Revenue Hours (VRH)
529 Vehicles Operated in Maximum Service (VOMS)
638 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	110	\$1,706,200	\$0	\$0	\$0	\$1,706,200
Bus	-	419	\$24,996,300	\$6,228,188	\$1,425,720	\$5,068,380	\$37,718,588
Total	-	529	\$26,702,500	\$6,228,188	\$1,425,720	\$5,068,380	\$39,424,788

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,303,540	\$893,639	\$1,706,200	3,140,723	346,276	3,429,929	263,942	0.0	128	110	14.1%	2.6
Bus	\$186,629,046	\$27,492,333	\$37,718,588	142,767,324	40,696,303	21,932,069	1,749,637	0.0	510	419	17.8%	5.3
Total	\$205,932,586	\$28,385,972	\$39,424,788	145,908,047	41,042,579	25,361,998	2,013,579	0.0	638	529	17.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.63	\$73.14	Demand Response	\$6.15	\$55.75	0.1	1.3
Bus	\$8.51	\$106.67	Bus	\$1.31	\$4.59	1.9	23.3
Total	\$8.12	\$102.27	Total	\$1.41	\$5.02	1.6	20.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$42,610,617	19.4%
Local Funds	\$160,485,544	72.9%
State Funds	\$4,220,195	1.9%
Federal Assistance	\$12,681,954	5.8%

Total Operating Funds Expended \$219,998,310 100.0%

Sources of Capital Funds Expended

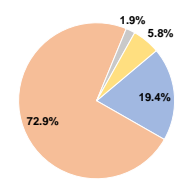
Fares and Directly Generated	\$382,015	1.0%
Local Funds	\$11,881,788	30.1%
State Funds	\$0	0.0%
Federal Assistance	\$27,160,985	68.9%

Total Capital Funds Expended \$39,424,788 100.0%

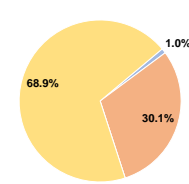
Summary of Operating Expenses (OE)

Labor	\$11,172,034	5.4%
Materials and Supplies	\$12,977,667	6.3%
Purchased Transportation	\$150,799,177	73.2%
Other Operating Expenses	\$30,983,708	15.0%
Total Operating Expenses	\$205,932,586	100.0%
Reconciling OE Cash Expenditures	\$14,065,724	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

436 Square Miles
2,870,886 Population

Service Consumption

203,590,805 Annual Passenger Miles (PMT)
40,743,654 Annual Unlinked Trips (UPT)
131,720 Average Weekday Unlinked Trips¹
76,591 Average Saturday Unlinked Trips¹
61,641 Average Sunday Unlinked Trips¹

Service Supplied

40,333,507 Annual Vehicle Revenue Miles (VRM)
2,638,126 Annual Vehicle Revenue Hours (VRH)
1,485 Vehicles Operated in Maximum Service (VOMS)
1,597 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$17,190,973	5.9%
State Funds	\$197,760,911	67.5%
Federal Assistance	\$78,070,806	26.6%

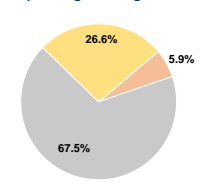
Total Operating Funds Expended \$293,022,690 100.0%

Sources of Capital Funds Expended

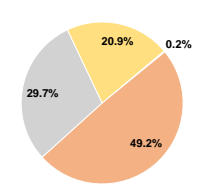
Fund Source	Amount	Percentage
Fares and Directly Generated	\$178,983	0.2%
Local Funds	\$38,678,764	49.2%
State Funds	\$23,316,236	29.7%
Federal Assistance	\$16,463,407	20.9%

Total Capital Funds Expended \$78,637,390 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Labor	\$145,615,363	50.4%
Materials and Supplies	\$21,564,373	7.5%
Purchased Transportation	\$86,775,812	30.0%
Other Operating Expenses	\$35,038,367	12.1%
Total Operating Expenses	\$288,993,915	100.0%
Reconciling OE Cash Expenditures	\$4,028,775	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	21	15	\$0	\$0	\$0	\$0	\$0
Demand Response	-	416	\$236,246	\$111,264	\$845,068	\$0	\$1,192,578
Demand Response - Taxi	-	91	\$0	\$0	\$0	\$0	\$0
Bus	239	185	\$18,133,766	\$195,509	\$8,492,966	\$44,539	\$26,866,780
Vanpool	-	518	\$0	\$0	\$0	\$0	\$0
Total	260	1,225	\$18,370,012	\$306,773	\$9,338,034	\$44,539	\$28,059,358

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,706,978	\$296,405	\$0	4,485,618	203,263	524,366	24,726	0.0	41	36	12.2%	0.0
Demand Response	\$77,144,088	\$7,217,888	\$1,192,578	16,544,563	1,493,588	11,714,799	725,014	0.0	432	416	3.7%	4.4
Demand Response - Taxi	\$2,559,735	\$501,318	\$0	552,065	173,704	441,113	31,377	0.0	91	91	0.0%	0.0
Bus	\$199,762,100	\$40,681,152	\$26,866,780	140,082,218	37,642,803	18,734,117	1,601,668	0.0	515	424	17.7%	8.3
Vanpool	\$5,821,014	\$6,052,956	\$0	41,926,341	1,230,296	8,919,112	255,341	0.0	518	518	0.0%	0.9
Total	\$288,993,915	\$54,749,719	\$28,059,358	203,590,805	40,743,654	40,333,507	2,638,126	0.0	1,597	1,485	7.0%	

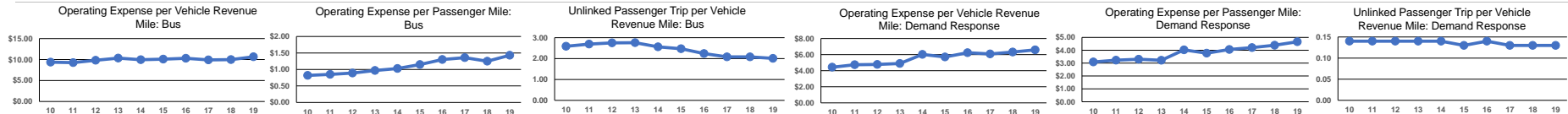
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile
Commuter Bus	\$7.07	\$149.92
Demand Response	\$6.59	\$106.40
Demand Response - Taxi	\$5.80	\$81.58
Bus	\$10.66	\$124.72
Vanpool	\$0.65	\$22.80
Total	\$7.17	\$109.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.83	\$18.24	0.4	8.2
Demand Response	\$4.66	\$51.65	0.1	2.1
Demand Response - Taxi	\$4.64	\$14.74	0.4	5.5
Bus	\$1.43	\$5.31	2.0	23.5
Vanpool	\$0.14	\$4.73	0.1	4.8
Total	\$1.42	\$7.09	1.0	15.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Bi-State Development Agency of the Missouri-Illinois Metropolitan District dba (St. Louis) Metro

2019 Annual Agency Profile

President and CEO: Mr. Taulby Roach
(314) 982-1588

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 **Square Miles**
2,150,706 **Population**
20 **Pop. Rank out of 498 UZAs**

Service Consumption

223,625,790 **Annual Passenger Miles (PMT)**
36,642,036 **Annual Unlinked Trips (UPT)**
115,507 **Average Weekday Unlinked Trips**
75,520 **Average Saturday Unlinked Trips**
53,538 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$52,068,345	16.8%
Local Funds	\$237,612,323	76.8%
State Funds	\$729,797	0.2%
Federal Assistance	\$19,055,000	6.2%

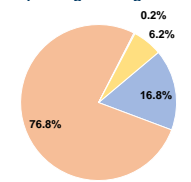
Total Operating Funds Expended **\$309,465,465** 100.0%

Sources of Capital Funds Expended

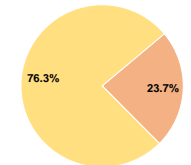
Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,071,040	23.7%
State Funds	\$0	0.0%
Federal Assistance	\$22,812,180	76.3%

Total Capital Funds Expended **\$29,883,220** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$192,574,314	68.5%
Materials and Supplies	\$33,409,207	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$55,216,463	19.6%
Total Operating Expenses	\$281,199,984	100.0%
Reconciling OE Cash Expenditures	\$28,265,481	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	102	-	\$9,606	\$42,517	\$0	\$0	\$52,123
Light Rail	50	-	\$0	\$9,526,870	\$6,045,990	\$0	\$15,572,860
Bus	332	-	\$9,038,231	\$3,644,782	\$1,231,358	\$343,866	\$14,258,237
Total	484	-	\$9,047,837	\$13,214,169	\$7,277,348	\$343,866	\$29,883,220

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$26,410,799	\$2,142,621	\$52,123	6,284,406	523,437	5,143,989	288,384	0.0	124	102	17.7%	7.0
Light Rail	\$85,552,894	\$13,845,771	\$15,572,860	89,068,641	13,150,909	6,113,628	260,968	91.1	80	50	37.5%	20.3
Bus	\$169,236,291	\$24,549,467	\$14,258,237	128,272,743	22,967,690	18,492,999	1,379,008	0.0	408	332	18.6%	7.2
Total	\$281,199,984	\$40,537,859	\$29,883,220	223,625,790	36,642,036	29,750,616	1,928,360	91.1	612	484	20.9%	

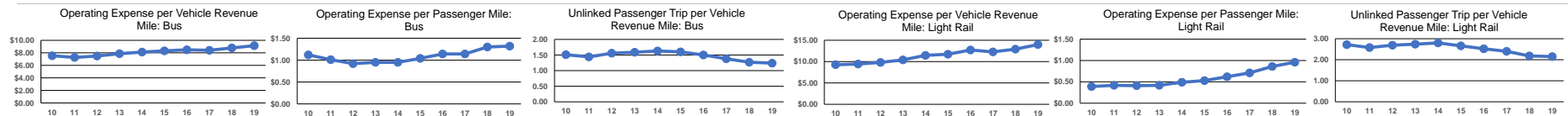
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$91.58
Light Rail	\$13.99	\$327.83
Bus	\$9.15	\$122.72
Total	\$9.45	\$145.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.20	\$50.46	0.1	1.8
Light Rail	\$0.96	\$6.51	2.2	50.4
Bus	\$1.32	\$7.37	1.2	16.7
Total	\$1.26	\$7.67	1.2	19.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
286 **Square Miles**
1,664,496 **Population**
29 **Pop. Rank out of 498 UZAs**

Other UZAs Served

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

Service Area Statistics

346 **Square Miles**
1,954,286 **Population**

Service Consumption

192,366,383 **Annual Passenger Miles (PMT)**
36,432,963 **Annual Unlinked Trips (UPT)**
118,701 **Average Weekday Unlinked Trips¹**
60,602 **Average Saturday Unlinked Trips¹**
51,782 **Average Sunday Unlinked Trips¹**

Service Supplied

25,129,649 **Annual Vehicle Revenue Miles (VRM)**
1,942,415 **Annual Vehicle Revenue Hours (VRH)**
650 **Vehicles Operated in Maximum Service (VOMS)**
847 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$71,744,476	14.9%
Local Funds	\$248,419,497	51.6%
State Funds	\$156,565,002	32.5%
Federal Assistance	\$4,402,794	0.9%

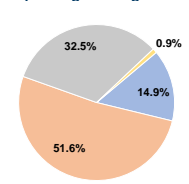
Total Operating Funds Expended **\$481,131,769** 100.0%

Sources of Capital Funds Expended

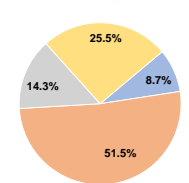
Source	Amount	Percentage
Fares and Directly Generated	\$25,154,570	8.7%
Local Funds	\$149,098,661	51.5%
State Funds	\$41,337,074	14.3%
Federal Assistance	\$73,985,164	25.5%

Total Capital Funds Expended **\$289,575,469** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$305,969,009	73.1%
Materials and Supplies	\$41,832,058	10.0%
Purchased Transportation	\$23,835,293	5.7%
Other Operating Expenses	\$47,030,645	11.2%
Total Operating Expenses	\$418,667,005	100.0%
Reconciling OE Cash Expenditures	\$62,464,764	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

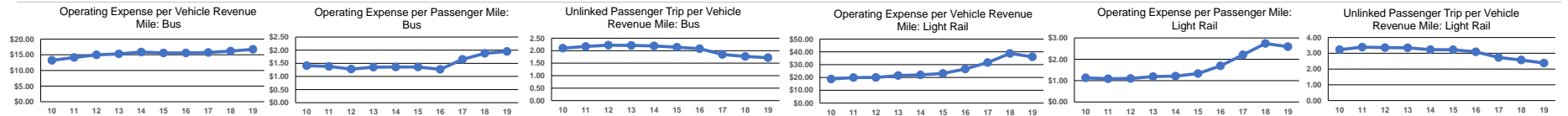
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	154	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0
Light Rail	57	-	\$0	\$33,705,270	\$2,175,706	\$0	\$35,880,976
Bus	382	12	\$56,707,898	\$10,596,440	\$4,315,022	\$30,971	\$71,650,331
Total	439	211	\$56,707,898	\$44,301,710	\$6,490,728	\$30,971	\$107,531,307

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$20,744,983	\$1,888,493	\$0	4,843,576	431,942	4,732,696	288,576	0.0	222	154	30.6%	4.0
Demand Response - Taxi	\$3,070,692	\$399,397	\$0	930,451	91,009	908,681	54,982	0.0	45	45	0.0%	0.0
Light Rail	\$127,886,958	\$8,872,457	\$35,880,976	49,376,217	8,437,926	3,539,847	223,054	81.0	98	57	41.8%	17.7
Bus	\$266,964,372	\$26,969,177	\$71,650,331	137,216,139	27,472,086	15,948,425	1,375,803	1.1	482	394	18.3%	8.2
Total	\$418,667,005	\$38,129,524	\$107,531,307	192,366,383	36,432,963	25,129,649	1,942,415	82.1	847	650	23.3%	

Performance Measures

Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode				Mode							
Demand Response	\$4.38		\$71.89	Demand Response	\$4.28		\$48.03		0.1		1.5
Demand Response - Taxi	\$3.38		\$55.85	Demand Response - Taxi	\$3.30		\$33.74		0.1		1.7
Light Rail	\$36.13		\$573.35	Light Rail	\$2.59		\$15.16		2.4		37.8
Bus	\$16.74		\$194.04	Bus	\$1.95		\$9.72		1.7		20.0
Total	\$16.66		\$215.54	Total	\$2.18		\$11.49		1.4		18.8



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA, 71 Akron, OH

Service Consumption

149,778,197 Annual Passenger Miles (PMT)
32,171,825 Annual Unlinked Trips (UPT)
106,671 Average Weekday Unlinked Trips
54,706 Average Saturday Unlinked Trips
37,877 Average Sunday Unlinked Trips

Database Information

NTDID: 50015
Reporter Type: Full Reporter

Service Area Statistics

458 Square Miles
1,412,140 Population

Service Supplied

21,397,531 Annual Vehicle Revenue Miles (VRM)
1,688,437 Annual Vehicle Revenue Hours (VRH)
461 Vehicles Operated in Maximum Service (VOMS)
644 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Mode						
Demand Response	67	73	\$19,417	\$0	\$0	\$0	\$19,417
Heavy Rail	24	-	\$417,089	\$42,073,057	\$2,614,845	\$0	\$45,104,991
Light Rail	9	-	\$216,843	\$0	\$512,703	\$0	\$729,546
Bus	255	-	\$489,349	\$0	\$1,060,487	\$264,479	\$1,814,315
Bus Rapid Transit	11	-	\$392,584	\$0	\$0	\$0	\$392,584
Vanpool	-	22	\$0	\$0	\$0	\$0	\$0
Total	366	95	\$1,535,282	\$42,073,057	\$4,188,035	\$264,479	\$48,060,853

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$49,496,138	\$1,836,904	\$19,417	4,594,269	576,448	5,375,849	372,839	0.0	180	140	22.2%	3.1
Heavy Rail	\$45,434,279	\$7,377,403	\$45,104,991	36,529,680	5,666,706	2,488,976	132,297	38.1	40	24	40.0%	35.0
Light Rail	\$14,906,274	\$2,549,863	\$729,546	8,974,467	1,484,863	678,107	48,204	30.4	31	9	71.0%	38.0
Bus	\$184,357,681	\$29,778,147	\$1,814,315	91,902,658	21,787,742	12,157,936	1,071,896	0.0	350	255	27.1%	6.8
Bus Rapid Transit	\$6,331,207	\$3,587,056	\$392,584	6,889,599	2,628,480	512,489	58,161	14.1	21	11	47.6%	11.8
Vanpool	\$137,261	\$131,117	\$0	887,524	27,586	184,174	5,040	0.0	22	22	0.0%	0.0
Total	\$300,662,840	\$45,260,490	\$48,060,853	149,778,197	32,171,825	21,397,531	1,688,437	82.6	644	461	28.4%	

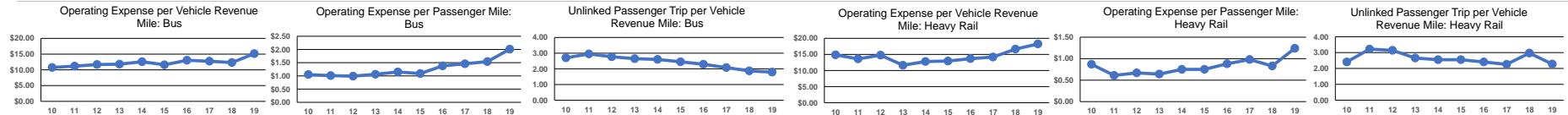
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.21	\$132.75
Heavy Rail	\$18.25	\$343.43
Light Rail	\$21.98	\$309.23
Bus	\$15.16	\$171.99
Bus Rapid Transit	\$12.35	\$108.86
Vanpool	\$0.75	\$27.23
Total	\$14.05	\$178.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.77	\$85.86	0.1	1.5
Heavy Rail	\$1.24	\$8.02	2.3	42.8
Light Rail	\$1.66	\$10.04	2.2	30.8
Bus	\$2.01	\$8.46	1.8	20.3
Bus Rapid Transit	\$0.92	\$2.41	5.1	45.2
Vanpool	\$0.15	\$4.98	0.1	5.5
Total	\$2.01	\$9.35	1.5	19.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$53,150,871 17.4%
Local Funds \$229,433,862 74.9%
State Funds \$0 0.0%
Federal Assistance \$23,617,952 7.7%

Total Operating Funds Expended \$306,202,685 100.0%

Sources of Capital Funds Expended

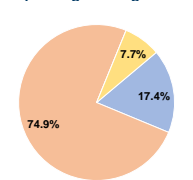
Fares and Directly Generated \$0 0.0%
Local Funds \$30,762,730 64.0%
State Funds \$870,394 1.8%
Federal Assistance \$16,427,729 34.2%

Total Capital Funds Expended \$48,060,853 100.0%

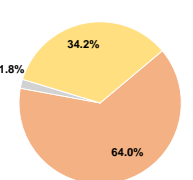
Summary of Operating Expenses (OE)

Labor \$224,973,623 74.8%
Materials and Supplies \$29,940,769 10.0%
Purchased Transportation \$7,879,717 2.6%
Other Operating Expenses \$37,868,731 12.6%
Total Operating Expenses \$300,662,840 100.0%
Reconciling OE Cash Expenditures \$5,539,845
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Capital Metropolitan Transportation Authority dba Capital Metro

2019 Annual Agency Profile

Executive Vice President /Chief Financial Officer : Ms. Reinert Marneweck
512-389-7536

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX, 163 Killeen, TX, 196 Waco, TX, 323 Temple, TX

Service Area Statistics

544 Square Miles
1,300,518 Population

Service Consumption

168,576,291 Annual Passenger Miles (PMT)
31,078,420 Annual Unlinked Trips (UPT)
99,213 Average Weekday Unlinked Trips
60,183 Average Saturday Unlinked Trips
47,866 Average Sunday Unlinked Trips

Service Supplied

27,715,980 Annual Vehicle Revenue Miles (VRM)
2,043,342 Annual Vehicle Revenue Hours (VRH)
783 Vehicles Operated in Maximum Service (VOMS)
911 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$36,617,530	14.2%
Local Funds	\$184,720,283	71.7%
State Funds	\$0	0.0%
Federal Assistance	\$36,278,126	14.1%

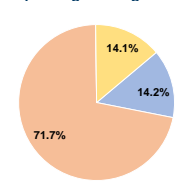
Total Operating Funds Expended \$257,615,939 100.0%

Sources of Capital Funds Expended

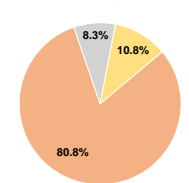
Fares and Directly Generated	\$0	0.0%
Local Funds	\$81,006,948	80.8%
State Funds	\$6,343,309	8.3%
Federal Assistance	\$10,855,223	10.8%

Total Capital Funds Expended \$100,205,480 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$39,284,290	16.8%
Materials and Supplies	\$14,032,692	6.0%
Purchased Transportation	\$156,060,737	66.7%
Other Operating Expenses	\$24,741,849	10.6%
Total Operating Expenses	\$234,119,568	100.0%
Reconciling OE Cash Expenditures	\$22,532,776	
Purchased Transportation (Reported Separately)	\$963,595 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	38	\$17,728,612	\$0	\$0	\$0	\$17,728,612
Demand Response	-	163	\$0	\$0	\$0	\$0	\$0
Bus	-	315	\$11,581,492	\$6,167,822	\$3,657,317	\$9,278,115	\$30,684,746
Vanpool	-	255	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	12	\$0	\$38,337,688	\$9,940,514	\$3,513,920	\$51,792,122
Total	-	783	\$29,310,104	\$44,505,510	\$13,597,831	\$12,792,035	\$100,205,480

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$8,828,809	\$2,113,839	\$17,728,612	14,695,729	779,887	1,147,318	61,632	0.0	47	38	19.2%	1.1
Demand Response	\$38,949,933	\$749,550	\$0	6,003,749	706,883	5,617,274	402,917	0.0	189	163	13.8%	3.3
Bus	\$164,620,099	\$16,515,594	\$30,684,746	115,922,295	28,313,270	15,952,995	1,434,961	0.0	399	315	21.1%	6.6
Vanpool	\$2,401,217	\$1,966,570	\$0	20,766,873	548,873	4,416,865	119,102	0.0	256	255	0.4%	0.7
Hybrid Rail	\$19,319,510	\$1,526,429	\$51,792,122	11,187,645	729,507	581,528	24,730	64.2	20	12	40.0%	8.0
Total	\$234,119,568	\$22,871,982	\$100,205,480	168,576,291	31,078,420	27,715,980	2,043,342	64.2	911	783	14.1%	

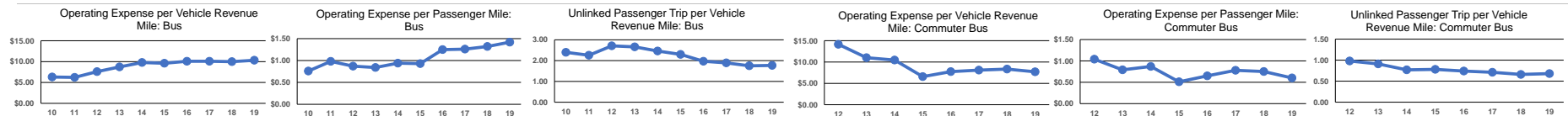
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.70	\$143.25
Demand Response	\$6.93	\$96.67
Bus	\$10.32	\$114.72
Vanpool	\$0.54	\$20.16
Hybrid Rail	\$33.22	\$781.22
Total	\$8.45	\$114.58

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.60	\$11.32	0.7	12.7
Demand Response	\$6.49	\$55.10	0.1	1.8
Bus	\$1.42	\$5.81	1.8	19.7
Vanpool	\$0.12	\$4.37	0.1	4.6
Hybrid Rail	\$1.73	\$26.48	1.3	29.5
Total	\$1.39	\$7.53	1.1	15.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Milwaukee County dba Milwaukee County Transit System

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

94,803,053 Annual Passenger Miles (PMT)
29,423,783 Annual Unlinked Trips (UPT)
94,110 Average Weekday Unlinked Trips
56,670 Average Saturday Unlinked Trips
42,637 Average Sunday Unlinked Trips

Database Information

NTDID: 50008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$37,610,510	25.0%
Local Funds	\$22,065,422	14.7%
State Funds	\$68,932,704	45.8%
Federal Assistance	\$21,950,000	14.6%

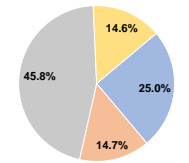
Total Operating Funds Expended \$150,558,636 100.0%

Sources of Capital Funds Expended

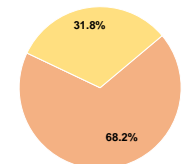
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$11,471,175	68.2%
State Funds	\$0	0.0%
Federal Assistance	\$5,357,622	31.8%

Total Capital Funds Expended \$16,828,797 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,291,474	0.9%
Materials and Supplies	\$582,275	0.4%
Purchased Transportation	\$143,040,698	97.9%
Other Operating Expenses	\$1,154,613	0.8%
Total Operating Expenses	\$146,069,060	100.0%
Reconciling OE Cash Expenditures	\$1,984,409	
Purchased Transportation (Reported Separately)	\$2,505,167 *	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	96	\$0	\$0	\$0	\$0	\$0
Bus	-	307	\$13,241,872	\$63,449	\$3,164,972	\$358,504	\$16,828,797
Total	-	403	\$13,241,872	\$63,449	\$3,164,972	\$358,504	\$16,828,797

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,777,648	\$1,749,673	\$0	3,023,595	451,109	2,723,383	214,297	0.0	137	96	29.9%	0.0
Bus	\$131,291,412	\$31,778,426	\$16,828,797	91,779,458	28,972,674	16,107,551	1,293,159	0.0	368	307	16.6%	6.0
Total	\$146,069,060	\$33,528,099	\$16,828,797	94,803,053	29,423,783	18,830,934	1,507,456	0.0	505	403	20.2%	

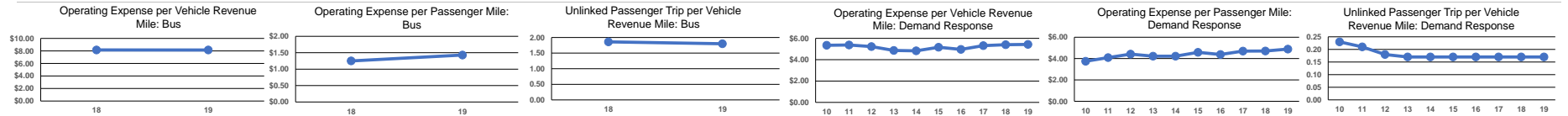
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$68.96
Bus	\$8.15	\$101.53
Total	\$7.76	\$96.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.89	\$32.76	0.2	2.1
Bus	\$1.43	\$4.53	1.8	22.4
Total	\$1.54	\$4.96	1.6	19.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pace - Suburban Bus Division

2019 Annual Agency Profile

Executive Director: Mr. Rocky Donahue
(847) 228-4226

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

201,300,251 Annual Passenger Miles (PMT)
28,520,701 Annual Unlinked Trips (UPT)
97,227 Average Weekday Unlinked Trips¹
43,710 Average Saturday Unlinked Trips¹
23,655 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519 Square Miles
5,666,540 Population

Service Supplied

35,467,513 Annual Vehicle Revenue Miles (VRM)
2,232,446 Annual Vehicle Revenue Hours (VRH)
1,513 Vehicles Operated in Maximum Service (VOMS)
1,791 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	248	\$424,205	\$0	\$0	\$0	\$424,205
Demand Response - Taxi	-	68	\$0	\$0	\$0	\$0	\$0
Bus	555	84	\$1,467,132	\$5,732,090	\$8,248,235	\$8,602,747	\$24,050,204
Vanpool	548	-	\$3,494,744	\$0	\$0	\$0	\$3,494,744
Total	1,113	400	\$5,386,081	\$5,732,090	\$8,248,235	\$8,602,747	\$27,969,153

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$21,747,486	\$1,445,400	\$424,205	6,068,710	884,866	4,003,209	267,210	0.0	352	258	26.7%	3.9
Demand Response - Taxi	\$3,112,481	\$455,046	\$0	608,527	82,687	584,853	33,189	0.0	68	68	0.0%	0.0
Bus	\$205,801,840	\$31,856,640	\$24,050,204	165,101,025	26,191,884	24,385,456	1,719,742	68.8	777	639	17.8%	6.5
Vanpool	\$5,518,249	\$2,293,201	\$3,494,744	29,521,989	1,361,264	6,493,995	212,305	0.0	594	548	7.7%	3.5
Total	\$236,180,056	\$36,050,287	\$27,969,153	201,300,251	28,520,701	35,467,513	2,232,446	68.8	1,791	1,513	15.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$81.39
Demand Response - Taxi	\$5.32	\$93.78
Bus	\$8.44	\$119.67
Vanpool	\$0.85	\$25.99
Total	\$6.66	\$105.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.58	\$24.58	0.2	3.3
Demand Response - Taxi	\$5.11	\$37.64	0.1	2.5
Bus	\$1.25	\$7.86	1.1	15.2
Vanpool	\$0.19	\$4.05	0.2	6.4
Total	\$1.17	\$8.28	0.8	12.8

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$35,618,547 15.8%
Local Funds \$181,500,624 80.3%
State Funds \$1,345,862 0.6%
Federal Assistance \$7,477,522 3.3%

Total Operating Funds Expended \$225,942,555 100.0%

Sources of Capital Funds Expended

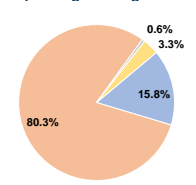
Fares and Directly Generated \$1,567,414 5.6%
Local Funds \$4,841,842 17.3%
State Funds \$0 0.0%
Federal Assistance \$21,559,897 77.1%

Total Capital Funds Expended \$27,969,153 100.0%

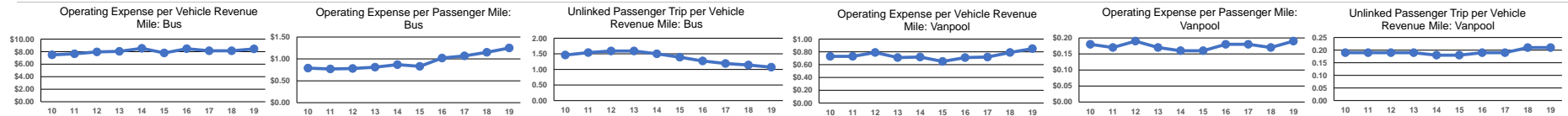
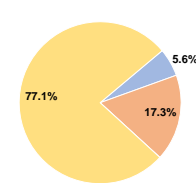
Summary of Operating Expenses (OE)

Labor \$152,932,642 64.8%
Materials and Supplies \$22,992,803 9.7%
Purchased Transportation \$30,237,547 12.8%
Other Operating Expenses \$30,017,064 12.7%
Total Operating Expenses \$236,180,056 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Broward County Board of County Commissioners dba Broward County Transit Division

2019 Annual Agency Profile

Division Director: Mr. Timothy Garling
(954) 357-8424

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

140,473,735 Annual Passenger Miles (PMT)
27,300,455 Annual Unlinked Trips (UPT)
89,324 Average Weekday Unlinked Trips
53,095 Average Saturday Unlinked Trips
30,855 Average Sunday Unlinked Trips

Database Information

NTDID: 40029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$43,681,859 28.4%
Local Funds \$83,671,301 54.4%
State Funds \$18,818,020 12.2%
Federal Assistance \$7,649,208 5.0%

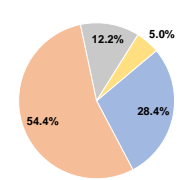
Total Operating Funds Expended \$153,820,388 100.0%

Sources of Capital Funds Expended

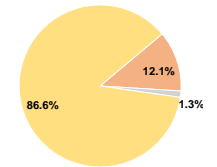
Fares and Directly Generated \$0 0.0%
Local Funds \$963,716 12.1%
State Funds \$100,376 1.3%
Federal Assistance \$6,896,461 86.6%

Total Capital Funds Expended \$7,960,553 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$89,245,784 58.6%
Materials and Supplies \$25,673,825 16.9%
Purchased Transportation \$23,290,780 15.3%
Other Operating Expenses \$14,142,142 9.3%
Total Operating Expenses \$152,352,531 100.0%
Reconciling OE Cash Expenditures \$1,467,857
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	234	\$1,032,521	\$0	\$0	\$0	\$1,032,521
Bus	310	7	\$0	\$3,137,124	\$544,561	\$3,246,347	\$6,928,032
Total	310	241	\$1,032,521	\$3,137,124	\$544,561	\$3,246,347	\$7,960,553

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$30,974,477	\$1,081,535	\$1,032,521	10,695,010	929,125	9,905,792	600,245	0.0	315	234	25.7%	3.1
Bus	\$121,378,054	\$27,893,729	\$6,928,032	129,778,725	26,371,330	14,964,976	1,171,740	0.0	383	317	17.2%	7.3
Total	\$152,352,531	\$28,975,264	\$7,960,553	140,473,735	27,300,455	24,870,768	1,771,985	0.0	698	551	21.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$51.60
Bus	\$8.11	\$103.59
Total	\$6.13	\$85.98

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.90	\$33.34	0.1	1.5
Bus	\$0.94	\$4.60	1.8	22.5
Total	\$1.08	\$5.58	1.1	15.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Westchester County dba The Bee-Line System

2019 Annual Agency Profile

Deputy Commissioner: Mr. Bud Nicoletti
(914) 995-2552

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

118,418,232 Annual Passenger Miles (PMT)
26,823,191 Annual Unlinked Trips (UPT)
91,055 Average Weekday Unlinked Trips¹
48,011 Average Saturday Unlinked Trips¹
20,630 Average Sunday Unlinked Trips¹

Database Information

NTDID: 20076
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$49,135,822 30.6%
Local Funds \$34,252,191 21.3%
State Funds \$62,849,100 39.1%
Federal Assistance \$14,419,463 9.0%

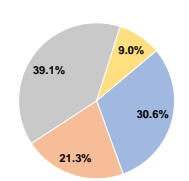
Total Operating Funds Expended \$160,656,576 100.0%

Sources of Capital Funds Expended

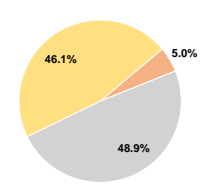
Fares and Directly Generated \$0 0.0%
Local Funds \$2,019,921 5.0%
State Funds \$19,610,851 48.9%
Federal Assistance \$18,486,124 46.1%

Total Capital Funds Expended \$40,116,896 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,371,775 2.1%
Materials and Supplies \$872,801 0.5%
Purchased Transportation \$146,559,182 91.8%
Other Operating Expenses \$8,838,679 5.5%
Total Operating Expenses \$159,642,437 100.0%
Reconciling OE Cash Expenditures \$1,014,139
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	70	\$1,386,807	\$0	\$0	\$0	\$1,386,807
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Bus	-	263	\$38,117,135	\$151,200	\$461,754	\$0	\$38,730,089
Total	-	343	\$39,503,942	\$151,200	\$461,754	\$0	\$40,116,896

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,590,276	\$1,416,305	\$1,386,807	3,379,622	310,627	3,754,980	224,797	0.0	102	70	31.4%	1.4
Demand Response - Taxi	\$620,560	\$174,575	\$0	139,800	38,477	139,802	7,255	0.0	10	10	0.0%	0.0
Bus	\$143,431,601	\$45,934,436	\$38,730,089	114,898,810	26,474,087	7,683,557	712,487	0.0	325	263	19.1%	9.0
Total	\$159,642,437	\$47,525,316	\$40,116,896	118,418,232	26,823,191	11,578,339	944,539	0.0	437	343	21.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$69.35
Demand Response - Taxi	\$4.44	\$85.54
Bus	\$18.67	\$201.31
Total	\$13.79	\$169.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.19	0.1	1.4
Demand Response - Taxi	\$16.13	0.3	5.3
Bus	\$5.42	3.4	37.2
Total	\$5.95	2.3	28.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

New York City Department of Transportation

2019 Annual Agency Profile

Associate Commissioner: Mr. Yogesh Sanghvi
(212) 839-6955

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

144,528,491 Annual Passenger Miles (PMT)
25,618,001 Annual Unlinked Trips (UPT)
77,608 Average Weekday Unlinked Trips
57,841 Average Saturday Unlinked Trips
47,326 Average Sunday Unlinked Trips

Database Information

NTDID: 20082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$6,297,306	4.4%
Local Funds	\$98,350,831	68.5%
State Funds	\$34,769,601	24.2%
Federal Assistance	\$4,143,761	2.9%

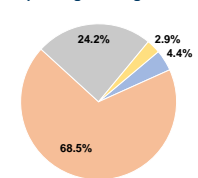
Total Operating Funds Expended \$143,561,499 100.0%

Sources of Capital Funds Expended

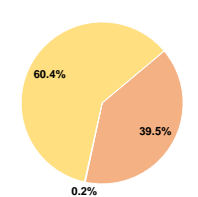
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$21,419,173	39.5%
State Funds	\$94,063	0.2%
Federal Assistance	\$32,770,299	60.4%

Total Capital Funds Expended \$54,283,535 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$90,275,440	63.0%
Materials and Supplies	\$25,331,150	17.7%
Purchased Transportation	\$5,422,906	3.8%
Other Operating Expenses	\$22,167,194	15.5%
Total Operating Expenses	\$143,196,690	100.0%
Reconciling OE Cash Expenditures	\$364,809	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	24	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	-	\$49,901,132	\$0	\$2,361,715	\$2,020,688	\$54,283,535
Total	4	24	\$49,901,132	\$0	\$2,361,715	\$2,020,688	\$54,283,535

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$5,557,788	\$1,985,346	\$0	13,374,216	396,025	552,683	19,517	0.0	33	24	27.3%	0.0
Ferryboat	\$137,638,902	\$0	\$54,283,535	131,154,275	25,221,976	208,883	20,088	10.4	5	4	20.0%	30.5
Total	\$143,196,690	\$1,985,346	\$54,283,535	144,528,491	25,618,001	761,566	39,605	10.4	38	28	26.3%	

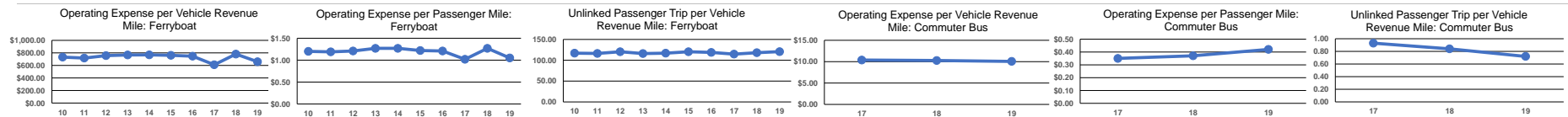
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.06	\$284.77
Ferryboat	\$658.93	\$6,851.80
Total	\$188.03	\$3,615.62

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$14.03	0.7	20.3
Ferryboat	\$1.05	\$5.46	120.7	1255.6
Total	\$0.99	\$5.59	33.6	646.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption

163,227,601 Annual Passenger Miles (PMT)
25,020,518 Annual Unlinked Trips (UPT)
80,308 Average Weekday Unlinked Trips
53,729 Average Saturday Unlinked Trips
33,742 Average Sunday Unlinked Trips

Database Information

NTDID: 40035
Reporter Type: Full Reporter

Service Area Statistics

2,540 Square Miles
2,134,411 Population

Service Supplied

26,826,736 Annual Vehicle Revenue Miles (VRM)
1,786,525 Annual Vehicle Revenue Hours (VRH)
681 Vehicles Operated in Maximum Service (VOMS)
768 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

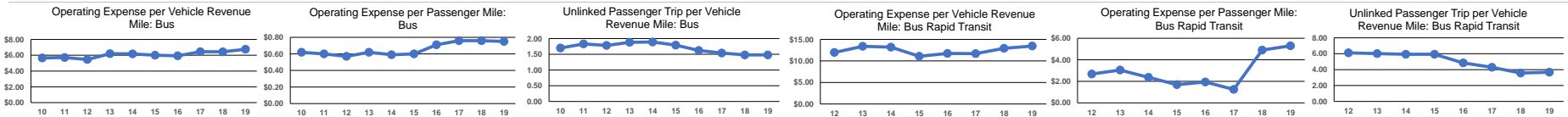
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	210	\$1,572,714	\$0	\$0	\$0	\$1,572,714
Bus	255	13	\$12,060,242	\$1,290,775	\$1,401,079	\$362,222	\$15,114,318
Bus Rapid Transit	13	-	\$0	\$121,131	\$0	\$0	\$121,131
Vanpool	-	190	\$1,094,340	\$0	\$0	\$0	\$1,094,340
Total	268	413	\$14,727,296	\$1,411,906	\$1,401,079	\$362,222	\$17,902,503

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$27,116,626	\$2,356,303	\$1,572,714	7,564,169	582,170	8,348,656	524,076	0.0	212	210	0.9%	3.5
Bus	\$105,141,264	\$21,717,609	\$15,114,318	140,922,980	22,963,782	15,554,710	1,133,386	0.3	333	268	19.5%	7.4
Bus Rapid Transit	\$3,809,090	\$0	\$121,131	718,035	1,040,300	283,159	47,302	9.0	16	13	18.8%	5.4
Vanpool	\$1,743,881	\$1,341,180	\$1,094,340	14,022,417	434,266	2,640,211	81,761	0.0	207	190	8.2%	3.4
Total	\$137,810,861	\$25,415,092	\$17,902,503	163,227,601	25,020,518	26,826,736	1,786,525	9.2	768	681	11.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.25	\$51.74	Demand Response	\$3.58	\$46.58	0.1
Bus	\$6.76	\$92.77	Bus	\$0.75	\$4.58	1.5
Bus Rapid Transit	\$13.45	\$80.53	Bus Rapid Transit	\$5.30	\$3.66	3.7
Vanpool	\$0.66	\$21.33	Vanpool	\$0.12	\$4.02	0.2
Total	\$5.14	\$77.14	Total	\$0.84	\$5.51	0.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$31,877,247	22.6%
Local Funds	\$75,772,045	53.6%
State Funds	\$17,957,767	12.7%
Federal Assistance	\$15,648,573	11.1%

Total Operating Funds Expended \$141,255,632 100.0%

Sources of Capital Funds Expended

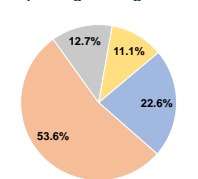
Fares and Directly Generated	\$0	0.0%
Local Funds	\$356,537	2.0%
State Funds	\$83,830	0.5%
Federal Assistance	\$17,462,136	97.5%

Total Capital Funds Expended \$17,902,503 100.0%

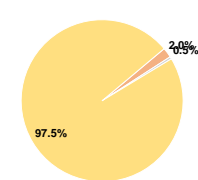
Summary of Operating Expenses (OE)

Labor	\$76,009,185	55.2%
Materials and Supplies	\$18,331,553	13.3%
Purchased Transportation	\$25,808,963	18.7%
Other Operating Expenses	\$17,661,160	12.8%
Total Operating Expenses	\$137,810,861	100.0%
Reconciling OE Cash Expenditures	\$3,444,771	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Charlotte North Carolina dba Charlotte Area Transit System

2019 Annual Agency Profile

Transit Executive Director: Mr. John Lewis
704-336-3855

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

Service Area Statistics

675 Square Miles
1,281,190 Population

Service Consumption

126,140,136 Annual Passenger Miles (PMT)
24,278,653 Annual Unlinked Trips (UPT)
79,127 Average Weekday Unlinked Trips
48,500 Average Saturday Unlinked Trips
30,623 Average Sunday Unlinked Trips

Service Supplied

17,079,304 Annual Vehicle Revenue Miles (VRM)
1,138,383 Annual Vehicle Revenue Hours (VRH)
411 Vehicles Operated in Maximum Service (VOMS)
617 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$35,424,218 20.4%
Local Funds \$116,335,296 66.9%
State Funds \$8,041,566 4.6%
Federal Assistance \$14,140,882 8.1%

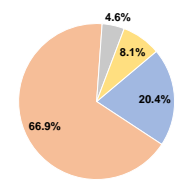
Total Operating Funds Expended \$173,941,962 100.0%

Sources of Capital Funds Expended

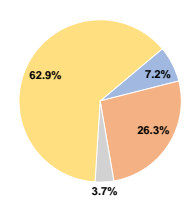
Fares and Directly Generated \$5,432,922 7.2%
Local Funds \$19,946,964 26.3%
State Funds \$2,821,338 3.7%
Federal Assistance \$47,777,498 62.9%

Total Capital Funds Expended \$75,978,722 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$37,938,629 24.2%
Materials and Supplies \$15,499,405 9.9%
Purchased Transportation \$69,869,671 44.5%
Other Operating Expenses \$33,546,017 21.4%
Total Operating Expenses \$156,853,722 100.0%
Reconciling OE Cash Expenditures \$17,088,240
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Commuter Bus	-	65	\$0	\$0	\$0	\$0	\$0
Demand Response	73	-	\$0	\$15,786	\$0	\$0	\$15,786
Light Rail	36	-	\$0	\$68,977,782	\$5,245,616	\$1,011,447	\$75,234,845
Bus	-	187	\$0	\$151,989	\$462,450	\$113,652	\$728,091
Street Car Rail	2	-	\$0	\$0	\$0	\$0	\$0
Vanpool	48	-	\$0	\$0	\$0	\$0	\$0
Total	159	252	\$0	\$69,145,557	\$5,708,066	\$1,125,099	\$75,978,722

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$13,704,699	\$2,949,369	\$0	9,787,046	691,155	1,076,027	52,288	7.7	96	65	32.3%	9.7
Demand Response	\$11,865,325	\$774,688	\$15,786	2,707,413	256,172	2,414,112	142,624	0.0	85	73	14.1%	4.0
Light Rail	\$35,607,528	\$7,643,956	\$75,234,845	45,024,652	8,006,852	2,308,145	141,176	37.3	42	36	14.3%	8.1
Bus	\$92,780,910	\$15,857,922	\$728,091	63,280,317	14,932,699	10,270,432	775,957	7.7	300	187	37.7%	9.7
Street Car Rail	\$1,592,209	\$0	\$0	256,562	279,693	35,694	6,732	2.6	3	2	33.3%	15.0
Vanpool	\$1,303,051	\$389,431	\$0	5,084,146	112,082	974,894	19,606	0.0	91	48	47.3%	5.4
Total	\$156,853,722	\$27,615,366	\$75,978,722	126,140,136	24,278,653	17,079,304	1,138,383	55.2	617	411	33.4%	

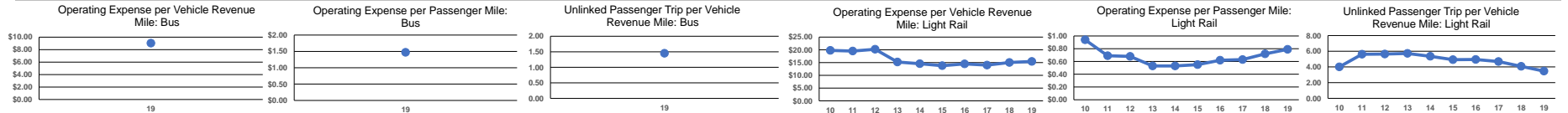
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$12.74	\$262.10
Demand Response	\$4.91	\$83.19
Light Rail	\$15.43	\$252.22
Bus	\$9.03	\$119.57
Street Car Rail	\$44.61	\$236.51
Vanpool	\$1.34	\$66.46
Total	\$9.18	\$137.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.40	\$19.83	0.6	13.2
Demand Response	\$4.38	\$46.32	0.1	1.8
Light Rail	\$0.79	\$4.45	3.5	56.7
Bus	\$1.47	\$6.21	1.5	19.2
Street Car Rail	\$6.21	\$5.69	7.8	41.5
Vanpool	\$0.26	\$11.63	0.1	5.7
Total	\$1.24	\$6.46	1.4	21.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington State Ferries

2019 Annual Agency Profile

Assistant Secretary, Ferries: Ms. Amy Scarton
206/515-3401

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Area Statistics

1,945 Square Miles
3,919,300 Population

Service Consumption

190,973,622 Annual Passenger Miles (PMT)
24,255,403 Annual Unlinked Trips (UPT)
66,944 Average Weekday Unlinked Trips
64,826 Average Saturday Unlinked Trips
65,619 Average Sunday Unlinked Trips

Database Information

NTDID: 00035
Reporter Type: Full Reporter

Service Supplied

906,867 Annual Vehicle Revenue Miles (VRM)
126,622 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Financial Information

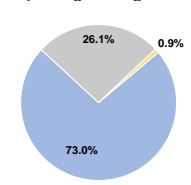
Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$197,681,790	73.0%
Local Funds	\$0	0.0%
State Funds	\$70,804,821	26.1%
Federal Assistance	\$2,401,049	0.9%
Total Operating Funds Expended	\$270,887,660	100.0%

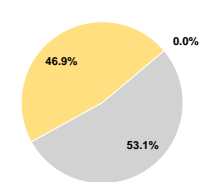
Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$30,629	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,756,349	53.1%
Federal Assistance	\$79,345,263	46.9%
Total Capital Funds Expended	\$169,132,241	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$186,651,673	68.9%
Materials and Supplies	\$56,526,540	20.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$27,709,447	10.2%
Total Operating Expenses	\$270,887,660	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

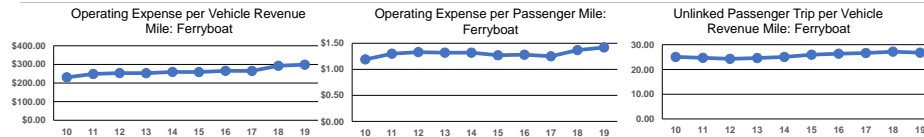
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	19	-	\$54,142,545	\$1,378,364	\$113,611,332	\$0	\$169,132,241
Total	19	-	\$54,142,545	\$1,378,364	\$113,611,332	\$0	\$169,132,241

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$270,887,660	\$76,422,888	\$169,132,241	190,973,622	24,255,403	906,867	126,622	223.8	22	19	13.6%	30.2
Total	\$270,887,660	\$76,422,888	\$169,132,241	190,973,622	24,255,403	906,867	126,622	223.8	22	19	13.6%	

Performance Measures

Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$298.71	\$2,139.34	Ferryboat	\$1.42	\$11.17	26.7
Total	\$298.71	\$2,139.34	Total	\$1.42	\$11.17	26.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Nassau dba Nassau Inter County Express

2019 Annual Agency Profile

CEO: Ms. Sharon Persaud
#

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

138,934,859 Annual Passenger Miles (PMT)
24,145,334 Annual Unlinked Trips (UPT)
79,530 Average Weekday Unlinked Trips
43,523 Average Saturday Unlinked Trips
28,242 Average Sunday Unlinked Trips

Database Information

NTDID: 20206
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$41,432,833	30.8%
Local Funds	\$12,198,501	9.1%
State Funds	\$75,172,000	55.9%
Federal Assistance	\$5,600,000	4.2%

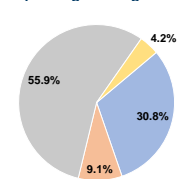
Total Operating Funds Expended \$134,403,334 100.0%

Sources of Capital Funds Expended

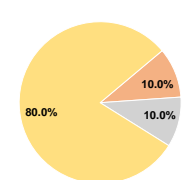
Fares and Directly Generated	\$0	0.0%
Local Funds	\$957,898	10.0%
State Funds	\$957,898	10.0%
Federal Assistance	\$7,663,179	80.0%

Total Capital Funds Expended \$9,578,975 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$319,803	0.2%
Materials and Supplies	\$1,549	0.0%
Purchased Transportation	\$132,586,686	99.7%
Other Operating Expenses	\$14,759	0.0%
Total Operating Expenses	\$132,922,797	100.0%
Reconciling OE Cash Expenditures	\$1,480,537	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	94	\$1,394,984	\$0	\$0	\$0	\$1,394,984
Bus	-	226	\$5,166,923	\$141,231	\$2,682,155	\$193,682	\$8,183,991
Total	-	320	\$6,561,907	\$141,231	\$2,682,155	\$193,682	\$9,578,975

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,408,432	\$1,182,817	\$1,394,984	2,749,889	354,310	2,552,763	223,688	0.0	106	94	11.3%	2.7
Bus	\$117,514,365	\$39,500,416	\$8,183,991	136,184,970	23,791,024	8,368,550	730,540	0.0	292	226	22.6%	6.8
Total	\$132,922,797	\$40,683,233	\$9,578,975	138,934,859	24,145,334	10,921,313	954,228	0.0	398	320	19.6%	

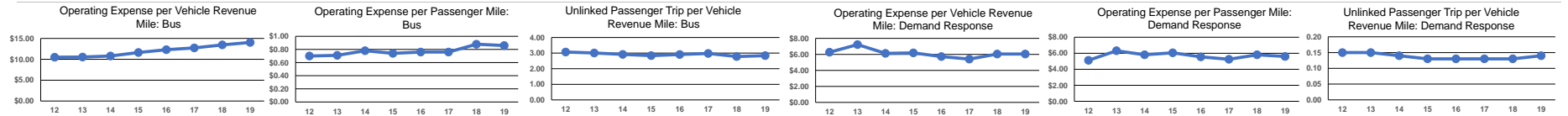
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.04	\$68.88
Bus	\$14.04	\$160.86
Total	\$12.17	\$139.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.60	\$43.49	0.1	1.6
Bus	\$0.86	\$4.94	2.8	32.6
Total	\$0.96	\$5.51	2.2	25.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Niagara Frontier Transportation Authority

2019 Annual Agency Profile

Executive Director: Ms. Kimberly Minkel
(716) 855-7470

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

82,620,956 Annual Passenger Miles (PMT)
23,982,380 Annual Unlinked Trips (UPT)
82,878 Average Weekday Unlinked Trips
32,355 Average Saturday Unlinked Trips
22,126 Average Sunday Unlinked Trips

Database Information

NTDID: 20004
Reporter Type: Full Reporter

Service Area Statistics

383 Square Miles
981,771 Population

Service Supplied

11,194,993 Annual Vehicle Revenue Miles (VRM)
972,183 Annual Vehicle Revenue Hours (VRH)
364 Vehicles Operated in Maximum Service (VOMS)
435 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	69	-	\$98,368	\$0	\$0	\$0	\$98,368
Light Rail	23	-	\$3,519,009	\$2,777,064	\$3,429,496	\$108,509	\$9,834,078
Bus	272	-	\$14,135,850	\$2,516,187	\$371,248	\$427,161	\$17,450,446
Total	364	-	\$17,753,227	\$5,293,251	\$3,800,744	\$535,670	\$27,382,892

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$10,556,586	\$618,757	\$98,368	2,052,489	214,499	1,840,335	117,220	0.0	82	69	15.9%	6.5
Light Rail	\$26,660,853	\$4,955,205	\$9,834,078	11,971,472	4,485,084	921,826	81,581	12.4	27	23	14.8%	35.0
Bus	\$106,024,217	\$29,936,218	\$17,450,446	68,596,995	19,282,797	8,432,832	773,382	0.0	326	272	16.6%	10.0
Total	\$143,241,656	\$35,510,180	\$27,382,892	82,620,956	23,982,380	11,194,993	972,183	12.4	435	364	16.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.74	\$90.06
Light Rail	\$28.92	\$326.80
Bus	\$12.57	\$137.09
Total	\$12.80	\$147.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.14	\$49.22	0.1	1.8
Light Rail	\$2.23	\$5.94	4.9	55.0
Bus	\$1.55	\$5.50	2.3	24.9
Total	\$1.73	\$5.97	2.1	24.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$29,653,087	20.4%
Local Funds	\$38,457,942	26.4%
State Funds	\$56,155,623	38.6%
Federal Assistance	\$21,341,175	14.7%

Total Operating Funds Expended \$145,607,827 100.0%

Sources of Capital Funds Expended

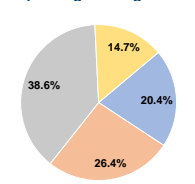
Fares and Directly Generated	\$5,921,006	21.6%
Local Funds	\$881,533	3.2%
State Funds	\$14,646,881	53.5%
Federal Assistance	\$5,933,472	21.7%

Total Capital Funds Expended \$27,382,892 100.0%

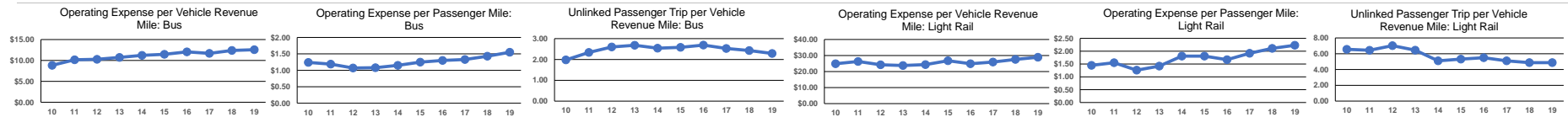
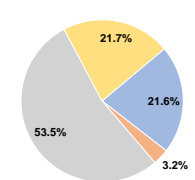
Summary of Operating Expenses (OE)

Labor	\$98,795,894	69.0%
Materials and Supplies	\$13,434,936	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$31,010,826	21.6%
Total Operating Expenses	\$143,241,656	100.0%
Reconciling OE Cash Expenditures	\$2,366,171	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

75,677,350 Annual Passenger Miles (PMT)
23,248,158 Annual Unlinked Trips (UPT)
73,170 Average Weekday Unlinked Trips
45,573 Average Saturday Unlinked Trips
39,695 Average Sunday Unlinked Trips

Database Information

NTDID: 90023
Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
848,449 Population

Service Supplied

7,302,661 Annual Vehicle Revenue Miles (VRM)
748,552 Annual Vehicle Revenue Hours (VRH)
196 Vehicles Operated in Maximum Service (VOMS)
234 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	186	-	\$1,160,986	\$1,137,908	\$1,049,672	\$1,109,298	\$4,457,864
Total	186	10	\$1,160,986	\$1,137,908	\$1,049,672	\$1,109,298	\$4,457,864

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,071,977	\$63,872	\$0	175,178	38,126	239,276	23,203	0.0	10	10	0.0%	5.0
Bus	\$92,540,008	\$13,790,289	\$4,457,864	75,502,172	23,210,032	7,063,385	725,349	0.5	224	186	17.0%	7.7
Total	\$93,611,985	\$13,854,161	\$4,457,864	75,677,350	23,248,158	7,302,661	748,552	0.5	234	196	16.2%	

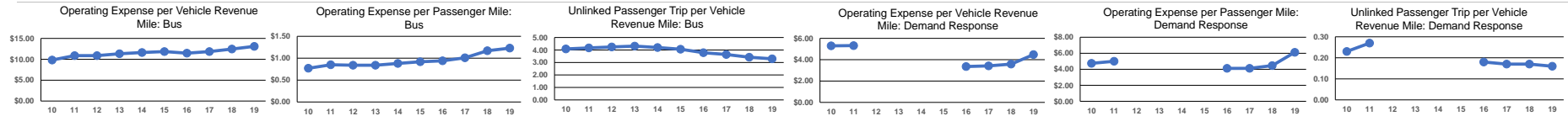
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$46.20
Bus	\$13.10	\$127.58
Total	\$12.82	\$125.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.12	\$28.12	0.2	1.6
Bus	\$1.23	\$3.99	3.3	32.0
Total	\$1.24	\$4.03	3.2	31.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$17,167,995	18.3%
Local Funds	\$43,169,416	46.1%
State Funds	\$29,875,071	31.9%
Federal Assistance	\$3,408,928	3.6%

Total Operating Funds Expended \$93,621,410 100.0%

Sources of Capital Funds Expended

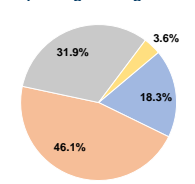
Fares and Directly Generated	\$10,599	0.2%
Local Funds	\$1,363,865	30.6%
State Funds	\$975,755	21.9%
Federal Assistance	\$2,107,645	47.3%

Total Capital Funds Expended \$4,457,864 100.0%

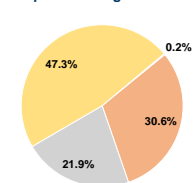
Summary of Operating Expenses (OE)

Labor	\$70,327,459	75.1%
Materials and Supplies	\$9,260,523	9.9%
Purchased Transportation	\$887,410	0.9%
Other Operating Expenses	\$13,136,593	14.0%
Total Operating Expenses	\$93,611,985	100.0%
Reconciling OE Cash Expenditures	\$9,425	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Detroit dba Detroit Department of Transportation

2019 Annual Agency Profile

Interim Director: Ms. Angelica Jones
(313) 833-7670

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

107,136,505 Annual Passenger Miles (PMT)
22,751,799 Annual Unlinked Trips (UPT)
73,805 Average Weekday Unlinked Trips
42,832 Average Saturday Unlinked Trips
29,982 Average Sunday Unlinked Trips

Database Information

NTDID: 50119
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$19,572,772	15.1%
Local Funds	\$54,717,889	42.2%
State Funds	\$39,178,491	30.2%
Federal Assistance	\$16,298,248	12.6%

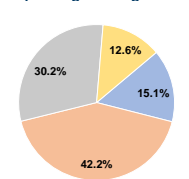
Total Operating Funds Expended \$129,767,400 100.0%

Sources of Capital Funds Expended

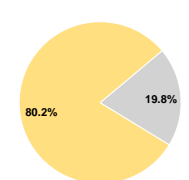
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,115,707	19.8%
Federal Assistance	\$16,646,406	80.2%

Total Capital Funds Expended \$20,762,113 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$66,298,742	57.0%
Materials and Supplies	\$24,820,375	21.3%
Purchased Transportation	\$4,117,439	3.5%
Other Operating Expenses	\$21,106,955	18.1%
Total Operating Expenses	\$116,343,511	100.0%
Reconciling OE Cash Expenditures	\$13,423,889	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

144 Square Miles
713,777 Population

Service Supplied

14,581,817 Annual Vehicle Revenue Miles (VRM)
1,071,052 Annual Vehicle Revenue Hours (VRH)
316 Vehicles Operated in Maximum Service (VOMS)
438 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	73	\$0	\$0	\$0	\$0	\$0
Bus	243	-	\$17,134,588	\$3,030,174	\$597,351	\$0	\$20,762,113
Total	243	73	\$17,134,588	\$3,030,174	\$597,351	\$0	\$20,762,113

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,595,041	\$929,147	\$0	3,448,303	356,939	2,984,473	140,644	0.0	118	73	38.1%	0.0
Bus	\$110,748,470	\$18,146,878	\$20,762,113	103,688,202	22,394,860	11,597,344	930,408	0.0	320	243	24.1%	7.2
Total	\$116,343,511	\$19,076,025	\$20,762,113	107,136,505	22,751,799	14,581,817	1,071,052	0.0	438	316	27.9%	

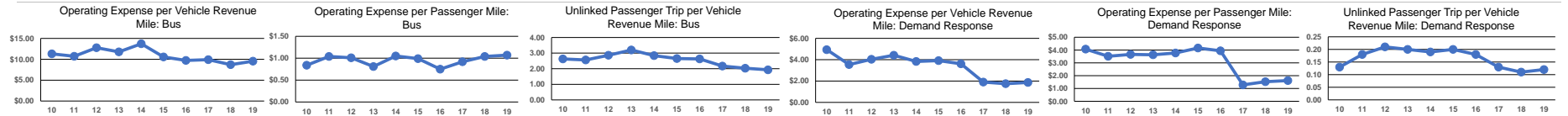
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$39.78
Bus	\$9.55	\$119.03
Total	\$7.98	\$108.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.62	\$15.68	0.1	2.5
Bus	\$1.07	\$4.95	1.9	24.1
Total	\$1.09	\$5.11	1.6	21.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Montgomery County, Maryland dba Ride On, Montgomery County Transit

2019 Annual Agency Profile

CEO DOT-Transit: Mr. Daniel Hibbert
240-777-5877

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

495 Square Miles
971,777 Population

Service Consumption

82,518,001 Annual Passenger Miles (PMT)
20,596,520 Annual Unlinked Trips (UPT)
68,122 Average Weekday Unlinked Trips
35,763 Average Saturday Unlinked Trips
25,778 Average Sunday Unlinked Trips

Database Information

NTDID: 30051
Reporter Type: Full Reporter

Service Supplied

13,549,154 Annual Vehicle Revenue Miles (VRM)
1,061,712 Annual Vehicle Revenue Hours (VRH)
307 Vehicles Operated in Maximum Service (VOMS)
369 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

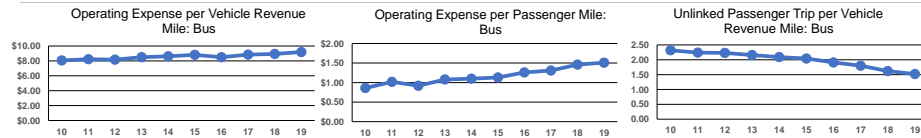
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	307	-	\$14,587,696	\$0	\$6,851,158	\$18,522		\$21,457,376
Total	307	-	\$14,587,696	\$0	\$6,851,158	\$18,522		\$21,457,376

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$124,622,335	\$20,508,757	\$21,457,376	82,518,001	20,596,520	13,549,154	1,061,712
Total	\$124,622,335	\$20,508,757	\$21,457,376	82,518,001	20,596,520	13,549,154	1,061,712

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.20	\$117.38	Bus	\$1.51	\$6.05
Total	\$9.20	\$117.38	Total	\$1.51	\$6.05



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$21,463,459	16.9%
Local Funds	\$63,247,473	49.8%
State Funds	\$37,644,878	29.6%
Federal Assistance	\$4,722,833	3.7%

Total Operating Funds Expended \$127,078,643 100.0%

Sources of Capital Funds Expended

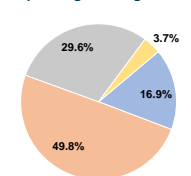
Fares and Directly Generated	\$0	0.0%
Local Funds	\$15,096,722	70.4%
State Funds	\$400,000	1.9%
Federal Assistance	\$5,960,654	27.8%

Total Capital Funds Expended \$21,457,376 100.0%

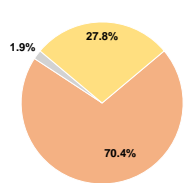
Summary of Operating Expenses (OE)

Labor	\$90,612,204	72.7%
Materials and Supplies	\$24,681,264	19.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,328,867	7.5%
Total Operating Expenses	\$124,622,335	100.0%
Reconciling OE Cash Expenditures	\$2,456,308	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	369	307	16.8%	5.9
0.0	369	307	16.8%	16.8%

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.51	\$6.05	1.5	19.4
\$1.51	\$6.05	1.5	19.4

Profile Data Elements Cross Reference to the 2019 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	Primary UZA information			
	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue hours (VRH): Annual Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Unlinked Passenger Trips</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Unlinked Passenger Trips (UPT): Annual Total</p>
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total