

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

|                                    |           |
|------------------------------------|-----------|
| Seattle, WA                        |           |
| Square Miles                       | 1,010     |
| Population                         | 3,059,393 |
| Population Ranking out of 465 UZAs | 14        |
| Other UZAs Served                  |           |

**Service Consumption**

|                                 |            |
|---------------------------------|------------|
| Annual Passenger Miles          | 70,245,206 |
| Annual Unlinked Trips           | 11,646,847 |
| Average Weekday Unlinked Trips  | 39,138     |
| Average Saturday Unlinked Trips | 19,229     |
| Average Sunday Unlinked Trips   | 11,149     |

**Service Area Statistics**

|              |         |
|--------------|---------|
| Square Miles | 292     |
| Population   | 557,069 |

**Service Supplied**

|  |            |
|--|------------|
| Annual Vehicle Revenue Miles           | 11,490,455 |
| Annual Vehicle Revenue Hours           | 682,741    |
| Vehicles Operated in Maximum Service   | 512        |
| Vehicles Available for Maximum Service | 577        |
| Base Period Requirement                | 95         |

**Financial Information**

|  |       |                      |
|--|-------|----------------------|
| <b>Fare Revenues Earned</b>                |       | \$21,780,912         |
| <b>Sources of Operating Funds Expended</b> |       |                      |
| Fare Revenues                              | (21%) | \$21,780,912         |
| Local Funds                                | (35%) | \$36,209,769         |
| State Funds                                | (2%)  | \$1,789,972          |
| Federal Assistance                         | (9%)  | \$9,409,815          |
| Other Funds                                | (34%) | \$34,938,591         |
| <b>Total Operating Funds Expended</b>      |       | <b>\$104,129,059</b> |
| <b>Sources of Capital Funds Expended</b>   |       |                      |
| Local Funds                                | (47%) | \$5,099,529          |
| State Funds                                | (1%)  | \$142,662            |
| Federal Assistance                         | (52%) | \$5,712,517          |
| Other Funds                                | (0%)  | \$0                  |
| <b>Total Capital Funds Expended</b>        |       | <b>\$10,954,708</b>  |

**Summary Operating Expenses**

|  |                      |
|--|----------------------|
| Salary, Wages, Benefits                      | \$49,405,220         |
| Materials and Supplies                       | \$6,284,517          |
| Purchased Transportation                     | \$39,770,318         |
| Other Operating Expenses                     | \$7,509,562          |
| <b>Total Operating Expenses</b>              | <b>\$102,969,617</b> |
| Purchased Transportation Reported Separately | \$33,053,475         |
| Reconciling Cash Expenditures                | \$1,159,442          |

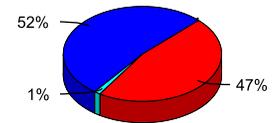
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

| Mode            | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles   | Systems and Guideways | Facilities and Stations | Other            | Total               |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|------------------|---------------------|
| Bus             | 106               | 0                                     | \$3,923,275        | \$3,142,991           | \$2,339,018             | \$100,965        | \$9,506,249         |
| Demand Response | 31                | 61                                    | \$814,760          | \$0                   | \$0                     | \$0              | \$814,760           |
| Vanpool         | 314               | 0                                     | \$633,699          | \$0                   | \$0                     | \$0              | \$633,699           |
| <b>Total</b>    | <b>451</b>        | <b>61</b>                             | <b>\$5,371,734</b> | <b>\$3,142,991</b>    | <b>\$2,339,018</b>      | <b>\$100,965</b> | <b>\$10,954,708</b> |

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

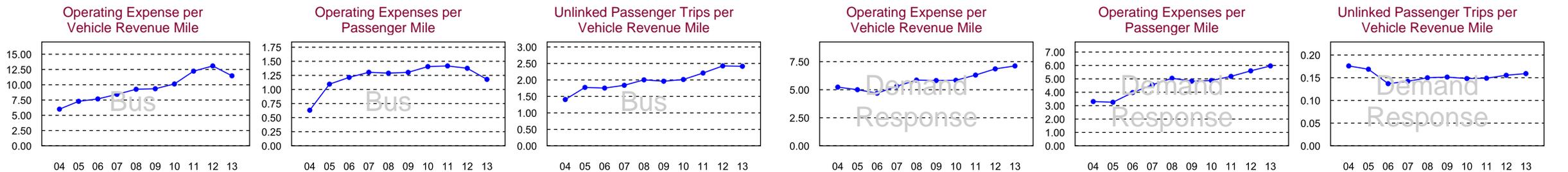


**Modal Characteristics**

| Mode            | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$49,166,871                    | \$8,952,627                | \$9,506,249           | 41,682,045             | 4,287,953                    | 10,349,186            | 373,701                      | 16.9                                   | 132                                    | 8.1                        | 106                                  | 1.12               | 25%            |
| Demand Response | \$16,609,716                    | \$265,662                  | \$814,760             | 2,785,200              | 2,333,273                    | 371,302               | 164,656                      | N/A                                    | 99                                     | 4.8                        | 92                                   | N/A                | 8%             |
| Vanpool         | \$4,139,555                     | \$3,047,890                | \$633,699             | 25,777,961             | 4,869,229                    | 926,359               | 144,384                      | N/A                                    | 346                                    | 5.4                        | 314                                  | N/A                | 10%            |
| Commuter Bus    | \$0                             | \$9,514,733                | \$0                   | 0                      | 0                            | 0                     | 0                            | N/A                                    | 0                                      | N/A                        | 0                                    | N/A                | 0%             |

**Performance Measures**

| Mode            | Service Efficiency                         |  | Service Effectiveness                |   | Service Effectiveness                             |   |
|-----------------|--|--|--------------------------------------|---|---|---|
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus             | \$11.47                                    | \$131.57                                   | \$1.18                               | \$4.75  | 2.41  | 27.69   |
| Demand Response | \$7.12                                     | \$100.88                                   | \$5.96                               | \$44.73                                       | 0.16  | 2.26  |
| Vanpool         | \$0.85                                     | \$28.67                                    | \$0.16                               | \$4.47  | 0.19  | 6.42  |



<sup>1</sup> Excludes data for purchased transportation reported separately