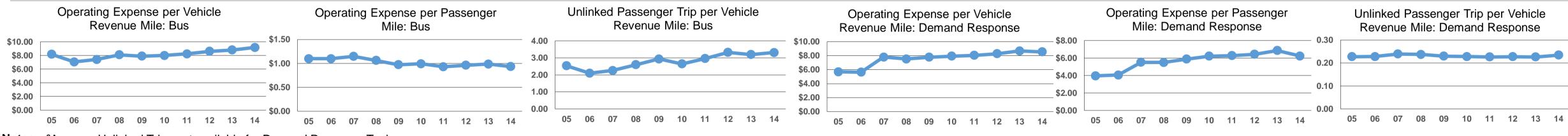
Mode	-	ting Expenses per hicle Revenue Mile	•	iting Expenses per icle Revenue Hour		Mode	Operating Exp Passe	penses per Operating Expenses per senger Mile Unlinked Passenger Trip		Unlinked Vehicle Rev	Trips per enue Mile	Veł			
Performance Measures Service Efficien						-			Service Effe						
Total	\$23,774,381	\$2,176,087	\$4,006,129	22,007,238	6,190,270	3,242,471	201,595	0.0	138	108		2			
Vanpool	\$312,470	\$270,074	\$133,295	3,270,066	77,344		11,069	0.0	42	33		2			
Bus	\$16,415,896	\$1,825,001	\$2,334,573	17,592,201	5,919,614		129,869	0.0	57	44		2			
Demand Response - Taxi	\$87,908	\$83	\$0	26,752	2,540		1,082	0.0	2	2					
Demand Response	\$6,958,107	\$80,929	\$1,538,261	1,118,219	190,772	•	59,575	0.0	37	29		2			
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service	Service	Sp	are Veł			
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway V Directional	/ehicles Available for Maximum	Vehicles Operated in Maximum		Ре			
Total	100	2	ψ1,τ2τ,τ03	ψ1,333,432	φ10 4 ,10 4	ΨτΟΖ, ΙΖτ	φ 4 ,000,123	Purchased	d Transportation rted Separately)	\$0 \$0					
Vanpool Total	33 106	2	\$133,295 \$1,424,409	\$0 \$1,995,432	\$0 \$184,164	\$0 \$402,124	\$133,295 \$4,006,129	Reconciling OE Cas	erating Expenses	\$23,774,381 \$0	100.0%				
Bus	44	-	\$0 \$133 205	\$1,748,285 \$0	\$184,164		\$2,334,573 \$133,205	•	rating Expenses	\$1,227,287 \$23,774,381	5.2% 100.0%				
Demand Response - Taxi	-	2	\$0 \$0	\$0 \$1 749 285	\$0 \$184 164	•	\$0 \$2,324,573		d Transportation	\$79,006 \$1 227 287	0.3% 5.2%				
Demand Response	29	-	\$1,291,114	\$247,147	\$0 \$0	\$0 \$0	\$1,538,261 \$0		als and Supplies	\$3,167,923					
Mode Domand Rosponso	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	Nages, Benefits	\$19,300,165 \$3,167,023					
Modal Overview	Vehicles O in Maximun Directly	•	Revenue	Use Systems and	s of Capital Fu Facilities and			Summary of Operating Expenses (OE)							
			Modal Chara	acteristics				Total Capital	Funds Expended	\$4,006,129	100.001	Cup			
		130 Venicies Available for Maximum Service (VAMS)							Other Funds	\$1,872,033	40.7 %	Cap			
	138 Vehicles Available for Maximum Service (VAMS)						For	deral Assistance	ب ون \$1,872,633	46.7%					
207,416 Population		108 Vehicles Operated in Maximum Service (VOMS)						State Funds	\$2,133,490 \$0	0.0%					
776 Square Miles			3,242,471 Annual Vehicle Revenue Miles (VRM) 201,595 Annual Vehicle Revenue Hours (VRH)						Local Funds	\$2,133,496					
Service Area Statistics		Service Supplied					Sources of Capital Funds Expended Fare Revenues \$0			0.0%	7				
0 Washington Non-UZA								Total Operating	Funds Expended	\$23,774,381	100.0%				
Other UZAs Served		4,755 /	4,755 Average Sunday Unlinked Trips ^a						Other Funds	\$1,825,341	7.7%				
		9,026	26 Average Saturday Unlinked Trips ^a					Fed	deral Assistance	\$0	0.0%				
•			21,450 Average Weekday Unlinked Trips ^a						State Funds	\$1,838,333	7.7%				
•			Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$17,934,620	75.4%				
Bellingham, WA 22,007,238 Annual Pass			Annual Passenge	al Passenger Miles (PMT) NTDID: (00021 Fare Revenues		\$2,176,087	9.2%					
Urbanized Area Statistics - 2010 Census Service Consumption						Database	Information	Sources of Operating Funds Expended				Opera			
	General Information									Financial Information					

Mode	•	ting Expenses per nicle Revenue Mile	-	iting Expenses per icle Revenue Hour		Mode	Operating Exp Passe	• •	ng Expenses per d Passenger Trip	Unlinked Vehicle Reve	Trips per enue Mile	Vel
Performance Measures			rvice Efficiency			-		Service Effectiveness				
Total	\$23,774,381	\$2,176,087	\$4,006,129	22,007,238	6,190,270	3,242,471	201,595	0.0	138	108		,
Vanpool	\$312,470	\$270,074	\$133,295	3,270,066	77,344	•	11,069	0.0	42	33		
Bus	\$16,415,896	\$1,825,001	\$2,334,573	17,592,201	5,919,614		129,869	0.0	57	44		
Demand Response - Taxi	\$87,908	\$83	\$0	26,752	2,540		1,082	0.0	2	2		
Demand Response	\$6,958,107	\$80,929	\$1,538,261	1,118,219	190,772		59,575	0.0	37	29		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles		Route Miles	Service	Service	Sp	are Ve
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway V Directional	ehicles Available for Maximum	Vehicles Operated in Maximum		P
Total	100	2	ͽ Ι,424,409	\$1,99 5,432	\$104,104	\$402,124	\$4,000,129	Purchased	Transportation ted Separately)	\$0 \$0		
Vanpool Total	33 106	2	\$133,295 \$1,424,409	\$0 \$1,995,432	\$0 \$184,164		\$133,295 \$4,006,129	Reconciling OE Cas	erating Expenses	\$23,774,381 \$0	100.0%	
Bus	44	-	\$0 \$122.205	\$1,748,285	\$184,164		\$2,334,573	-	ating Expenses	\$1,227,287	5.2%	
Demand Response - Taxi	-	2	\$0	\$0	\$0	•	\$0 \$0,004,570		Transportation	\$79,006	0.3%	
Demand Response	29	-	\$1,291,114	\$247,147	\$0		\$1,538,261		lls and Supplies	\$3,167,923		
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Stations	Other	Total	•	Vages, Benefits	\$19,300,165		
Modal Overview	Vehicles C in Maximun	n Service	Doverse		s of Capital Fu			Summary of Operating Expenses (O				
			Modal Chara	acteristics				Total Capital	Other Funds Funds Expended	\$0 \$4,006,129	0.0% 100.0%	Сар
		138 Vehicles Available for Maximum Service (VAMS)							\$1,872,633 \$0	3 46.7%	C	
		201,595 Annual Vehicle Revenue Hours (VRH) 108 Vehicles Operated in Maximum Service (VOMS)						State Funds	\$0 \$1 972 622			
207,416 Population	•							Local Funds	\$2,133,496	53.3%		
776 Square Miles			3,242,471 Annual Vehicle Revenue Miles (VRM)						Fare Revenues	\$0 \$2,422,406	0.0%	
Service Area Statistics		Service Supplied					Sources of Capital Funds Expended			0.00/	7	
0 Washington Non-UZA		,		• -				Total Operating	Funds Expended	\$23,774,381	100.0%	
			Average Sunday Unlinked Trips ^a						Other Funds	\$1,825,341	7.7%	
275 Pop. Rank out of 498 UZAs 9,			026 Average Saturday Unlinked Trips ^a					Fed	leral Assistance	\$0	0.0%	
•			O Average Weekday Unlinked Trips ^a						State Funds	\$1,838,333	7.7%	
			Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$17,934,620	75.4%	
Bellingham, WA 22,007,238 Annual Passenger Miles				NTDID: 00021				Fare Revenues	\$2,176,087	9.2%		
Urbanized Area Statistics -	Irbanized Area Statistics - 2010 Census Service Consumption					Database	Information	Sources of Operating Funds Expended				Oper
General Information								Financial Information				

Vehicle Revenue Hour Vehicle Revenue Mile Mode Demand Response \$8.54 \$116.80 \$3.47 \$81.25 Demand Response - Taxi Bus \$9.18 \$126.40 Vanpool \$0.51 \$28.23 Total \$7.33 \$117.93



<u>Notes:</u> ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Whatcom Transportation Authority (WTA)

2014 Annual Agency Profile

	Operating Expenses per	Operating Expenses per	Unlinked Trips per	
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Ve
Demand Response	\$6.22	\$36.47	0.2	
Demand Response - 1	Faxi \$3.29	\$34.61	0.1	
Bus	\$0.93	\$2.77	3.3	
Vanpool	\$0.10	\$4.04	0.1	
Total	\$1.08	\$3.84	1.9	

