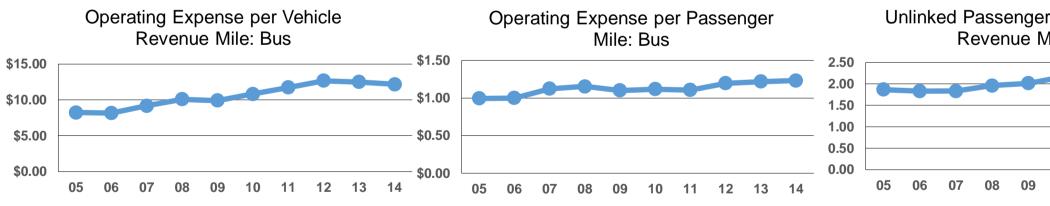
			General Info	ormation						Financial I	nformati	on
<b>Urbanized Area Statistics - 2010 Census</b>		Servi	ce Consumptio	n	Database Information			Sources of Operating Funds Expended			_	Opera
Anchorage, AK		20,025,192 Annual Passenger Miles (PMT)			NTDID: 00012					\$7,084,984	22.3%	
85 Square Miles		4,035,897 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$20,317,370	64.0%	
251,243 Population		13,705 Average Weekday Unlinked Trips							State Funds	\$747,445	2.4%	
149 Pop. Rank out of 498 UZAs		6,479 Average Saturday Unlinked Trips						Federal Assistance		\$2,733,386	8.6%	
		3,838	Average Sunday	Unlinked Trips					Other Funds	\$883,575	2.8%	
								<b>Total Operatin</b>	g Funds Expended	\$31,766,760	100.0%	
Service Area Statistics		Servie	ce Supplied					c	Sources of Capital	Funds Expended		64.
77 Square Miles				evenue Miles (VRM)					\$0	0.0%		
245,069 <b>Population</b>				· · ·					Fare Revenues Local Funds	\$262,430	11.1%	
		235,078 Annual Vehicle Revenue Hours (VRH) 86 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$170,886		
				e for Maximum Serv				F	ederal Assistance	\$1,938,540	81.7%	
		105						I	Other Funds	\$0 \$0	0.0%	Can
			Modal Char	actoristics				Total Capit			0.0%	Сар
	Vehicles C	Derated						l otal Capit	al Funds Expended	\$2,371,856	100.070	
Modal Overview in Maximu		•		Use	s of Capital Funds			Su	ng Expenses (OE)			
_	Directly	Purchased	Revenue		Facilities and					<b>J</b>		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$21,137,770	71.0%	
Demand Response	-	42	\$731,644	\$18,947	\$0			•	rials and Supplies	\$3,448,815	11.6%	
Bus	44	-	\$0	\$246,056	\$846,521	\$307,048			ed Transportation	\$4,649,652	15.6%	81.7
Total	44	42	\$731,644	\$265,003	\$846,521	\$307,048			erating Expenses	\$532,020	1.8%	
							· / / -	-	perating Expenses	\$29,768,257	100.0%	
									ash Expenditures	\$232,104		
								•	ed Transportation	<i><i><i><i></i></i></i></i>		
									oorted Separately)	\$1,766,399 <sup>•</sup>	*	
<b>Operation Characteristic</b>	~							Fixed Guideway	Vohiclos Availablo	Vahicles Operated		
Operation onaracteristic	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for Maximum	Vehicles Operated in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service	Service	Sr	oare Vel
Demand Response	\$6,117,572	\$1,245,627	\$750,591	1,095,600	174,663			0.0		42		
Bus	\$23,349,065	\$4,243,486	\$1,399,625	18,929,592	3,861,234		•	0.0	49 54	42		-
Total	\$29,466,637	\$5,489,113	\$2,150,216	<b>20,025,192</b>	4,035,897	2,946,877		0.0	103	86		-
lotal	φ <b>23,</b> 400,037	φ <b>3,</b> <del>4</del> 03,113	φ2,150,210	20,023,132	4,055,057	2,540,077	233,070	0.0	105	00		
Performance Measures		Se	rvice Efficiency	/					Service Effe	ctiveness		
	-	ting Expenses per	•	ating Expenses per			Operating Expe		ating Expenses per	Unlinked		
Mode	Veł	hicle Revenue Mile	Ver	nicle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Reve		Veł
Demand Response		\$5.95		\$77.32		Demand Respons	se	\$5.58	\$35.03		0.2	
Bus		\$12.17		\$149.72		Bus		\$1.23	\$6.05		2.0	
Total		\$10.00		\$125.35		Total		\$1.47	\$7.30		1.4	
Operating Expense pe	r Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	icle	Operating Expense per	Vehicle	Operating Expense p	Der Passenger	Unlinked I	Passenge
Revenue Mile: Bus		Mile: Bus Rever		nue Mile: Bus Revenue Mile: Demand F			Response Mile: Demand Response			Revenue	•	
\$15.00	\$1.50			2.50		\$8.00		\$8.00		0.20		
\$10.00	\$1.00			1.50		\$6.00		\$6.00		0.15		
				1.00		\$4.00		\$4.00		0.10		
\$5.00				0.50		\$2.00		\$2.00		0.05		
\$0.00	\$0.00			_ 0.00		\$0.00		\$0.00				
05 06 07 08 09 10	11 12 13 14	05 06 07 08 09	10 11 12 13 14	05 06 07 08	3 09 10 11 12	13 14 05	06 07 08 09 10 11	l 12 13 14	05 06 07 08 09 10	11 12 13 14	05 06 07	08 09
otes:												
Demand Response - Taxi (DT) a	nd non-dedicated fleets	do not report fleet age	data.									

General Information							<b>Financial Information</b>					
Urbanized Area Statistic	Servi	ce Consumptio	n	Database Information			So		Opera			
Anchorage, AK		20,025,192 Annual Passenger Miles (PMT)			NTDID: 00012			Fare Revenues		\$7,084,984	22.3%	
85 Square Miles		4,035,897 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$20,317,370	64.0%	
251,243 Population		13,705 Average Weekday Unlinked Trips							State Funds	\$747,445	2.4%	
149 Pop. Rank out of 498 UZAs		6,479 Average Saturday Unlinked Trips						Federal Assistance		\$2,733,386	8.6%	
		3,838	Average Sunday	Unlinked Trips					Other Funds	\$883,575	2.8%	
								Total Operati	ng Funds Expended	\$31,766,760	100.0%	
		0								E		64
Service Area Statistics		Service Supplied							Sources of Capital		0.00/	
77 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
245,069 Population				evenue Hours (VRH	•				Local Funds State Funds	\$262,430	11.1%	
		86 Vehicles Operated in Maximum Service (VOMS)								\$170,886 7.2%		
		103 \	Vehicles Available	e for Maximum Serv	vice (VAMS)				Federal Assistance	\$1,938,540	81.7%	
									Other Funds	\$0	0.0%	Cap
			Modal Char	acteristics				Total Capi	tal Funds Expended	\$2,371,856	100.0%	
	Vehicles (	•										
Modal Overview in Maximu					of Capital Funds			Su	immary of Operatir	ig Expenses (OE)		
·	Directly	Purchased	Revenue	Systems and	Facilities and		<b>T</b> ( )				-	
Mode	Operated	Transportation	Vehicles	Guideways	Stations				y, Wages, Benefits	\$21,137,770		
Demand Response	-	42	\$731,644	\$18,947	\$0		. ,		erials and Supplies	\$3,448,815	11.6%	81.
Bus	44	-	\$0	\$246,056	\$846,521				sed Transportation	\$4,649,652		
Total	44	42	\$731,644	\$265,003	\$846,521	\$307,048	\$2,150,216		perating Expenses	\$532,020	1.8%	
									Operating Expenses		100.0%	
								•	Cash Expenditures	\$232,104		
									sed Transportation	<b>#4 7</b> 00 000 0	JL .	
								(Re	ported Separately)	\$1,766,399 *		
<b>Operation Characteristi</b>	CS							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		in Maximum		Pe
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>		<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles		Service	Sp	oare Ve
Demand Response	\$6,117,572	\$1,245,627	\$750,591	1,095,600	174,663			0.0		42		
Bus	\$23,349,065	\$4,243,486	\$1,399,625	18,929,592	3,861,234		•	0.0		44		
Total	\$29,466,637	\$5,489,113	\$2,150,216		4,035,897			0.0		86		
							, , , , , , , , , , , , , , , , , , ,					
Performance Measures			rvice Efficiency						Service Effe		<b></b>	
Mada	•	ating Expenses per	-	ating Expenses per		Mada	Operating Expe	• •	rating Expenses per	Unlinked	· ·	Ma
Mode Demand Deensnee	ve	hicle Revenue Mile	ver	hicle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Reve		Ve
Demand Response		\$5.95		\$77.32		Demand Respons	Se	\$5.58	\$35.03		0.2	
Bus Total		\$12.17 <b>\$10.00</b>		\$149.72 <b>\$125.35</b>		Bus Total		\$1.23 <b>\$1.47</b>	\$6.05 <b>\$7.30</b>		2.0 <b>1.4</b>	
TOTAL		\$10.00		φ12 <b>3.3</b> 5		TOTAL		Φ1.47	φ7.30		1.4	
Operating Expense pe	er Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	nicle	Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked P	2 assend
Revenue Mile: Bus		Mile: Bus Rever			nue Mile: Bus Revenue Mile: Demand R			ResponseMile: Demand ResponseRevenue Mile:				•
\$15.00 \$1.50		2.50			\$			\$8.00	· · · ·		0.20	
\$10.00	\$1.00			2.00		\$6.00		\$6.00		0.15		
	<b>AA FA</b>			1.00		\$4.00		\$4.00		0.10		
\$5.00	\$0.50			0.50		\$2.00		\$2.00	•			
\$0.00	\$0.00			0.00 05 06 07 08	3 09 10 11 12	13 14 \$0.00		\$0.00	05 00 07 00 00 10	0.00	05 06 07	08 00
05 06 07 08 09 10	11 12 13 14	05 06 07 08 09	10 11 12 13 14	00 00 07 00	, , ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	13 14 05	06 07 08 09 10 11	12 13 14	05 06 07 08 09 10	TT TZ 13 14	00 00 07	00 09
<u>Notes:</u> 1Demand Deenenge – Texi (DT) e	nd non de diasta d'Inter	do potroport flore	data									
<sup>1</sup> Demand Response - Taxi (DT) a	ind non-dealcated fleets	s do not report fleet age	นสเล.									



<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. \*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Anchorage (NTDID: 00049), and in which the data are captured in another report for mode VP/PT.

# Municipality of Anchorage - Public Transportation Department (People Mover)

2014 Annual Agency Profile

