

General Information

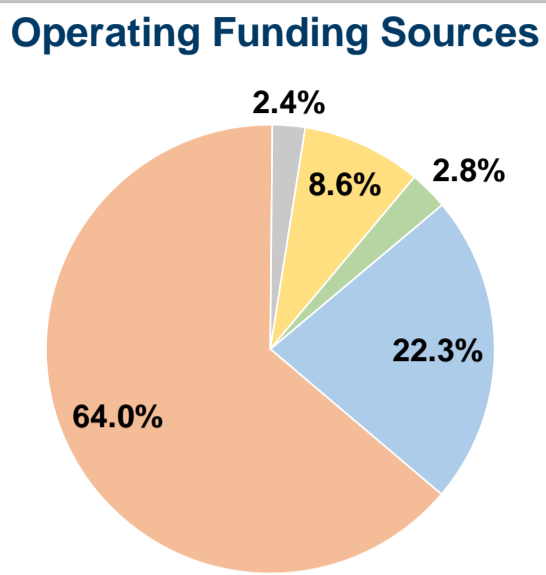
Urbanized Area Statistics - 2010 Census
Anchorage, AK
85 **Square Miles**
251,243 **Population**
149 **Pop. Rank out of 498 UZAs**

Service Consumption
20,025,192 **Annual Passenger Miles (PMT)**
4,035,897 **Annual Unlinked Trips (UPT)**
13,705 **Average Weekday Unlinked Trips**
6,479 **Average Saturday Unlinked Trips**
3,838 **Average Sunday Unlinked Trips**

Database Information
NTDID: 00012
Reporter Type: Full Reporter

Financial Information

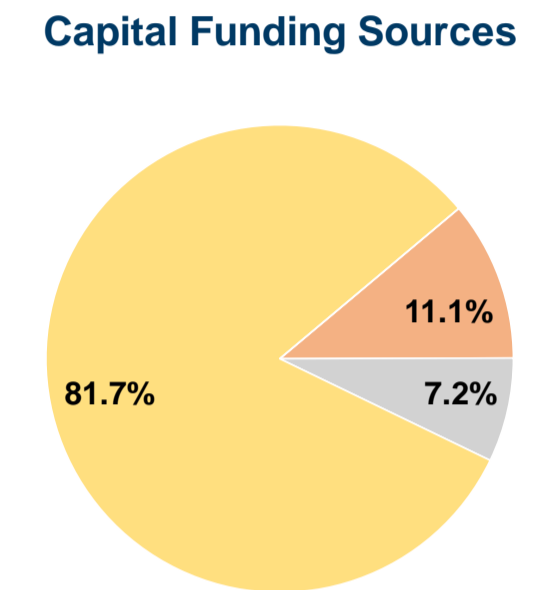
Sources of Operating Funds Expended			
Fare Revenues	\$7,084,984	22.3%	
Local Funds	\$20,317,370	64.0%	
State Funds	\$747,445	2.4%	
Federal Assistance	\$2,733,386	8.6%	
Other Funds	\$883,575	2.8%	
Total Operating Funds Expended	\$31,766,760	100.0%	



Service Area Statistics
77 **Square Miles**
245,069 **Population**

Service Supplied
2,946,877 **Annual Vehicle Revenue Miles (VRM)**
235,078 **Annual Vehicle Revenue Hours (VRH)**
86 **Vehicles Operated in Maximum Service (VOMS)**
103 **Vehicles Available for Maximum Service (VAMS)**

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$262,430	11.1%	
State Funds	\$170,886	7.2%	
Federal Assistance	\$1,938,540	81.7%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$2,371,856	100.0%	



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	42	\$731,644	\$18,947	\$0	\$0	\$750,591
Bus	44	-	\$0	\$246,056	\$846,521	\$307,048	\$1,399,625
Total	44	42	\$731,644	\$265,003	\$846,521	\$307,048	\$2,150,216

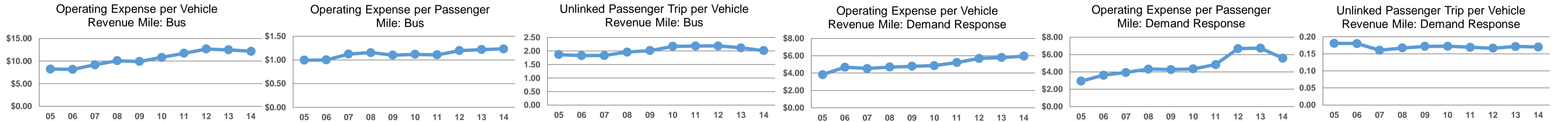
Summary of Operating Expenses (OE)			
Salary, Wages, Benefits	\$21,137,770	71.0%	
Materials and Supplies	\$3,448,815	11.6%	
Purchased Transportation	\$4,649,652	15.6%	
Other Operating Expenses	\$532,020	1.8%	
Total Operating Expenses	\$29,768,257	100.0%	
Reconciling OE Cash Expenditures	\$232,104		
Purchased Transportation (Reported Separately)	\$1,766,399 *		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,117,572	\$1,245,627	\$750,591	1,095,600	174,663	1,028,856	79,122	0.0	49	42	14.3%	3.0
Bus	\$23,349,065	\$4,243,486	\$1,399,625	18,929,592	3,861,234	1,918,021	155,956	0.0	54	44	18.5%	4.4
Total	\$29,466,637	\$5,489,113	\$2,150,216	20,025,192	4,035,897	2,946,877	235,078	0.0	103	86	16.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.95	\$77.32	Demand Response	\$5.58	0.2
Bus	\$12.17	\$149.72	Bus	\$1.23	2.0
Total	\$10.00	\$125.35	Total	\$1.47	1.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Anchorage (NTDID: 00049), and in which the data are captured in another report for mode VP/PT.