

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Seattle, WA	8,529,336 Annual Passenger Miles (PMT)	NTDID: 00005
1,010 Square Miles	2,091,852 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
3,059,393 Population	6,967 Average Weekday Unlinked Trips	
14 Pop. Rank out of 498 UZAs	3,176 Average Saturday Unlinked Trips	
	2,408 Average Sunday Unlinked Trips	

Service Area Statistics	Service Supplied
34 Square Miles	1,734,155 Annual Vehicle Revenue Miles (VRM)
104,643 Population	146,131 Annual Vehicle Revenue Hours (VRH)
	52 Vehicles Operated in Maximum Service (VOMS)
	75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Bus	32	-	\$0	\$17,420	\$31,277	\$81,026	\$129,723
Total	52	-	\$0	\$17,420	\$31,277	\$81,026	\$129,723

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	\$5,550,632	\$110,663	\$0	664,595	120,739	548,542	46,640	0.0	28	20	28.6%	6.0
Bus	\$14,020,388	\$1,443,345	\$129,723	7,864,741	1,971,113	1,185,613	99,491	0.0	47	32	31.9%	9.7
Total	\$19,571,020	\$1,554,008	\$129,723	8,529,336	2,091,852	1,734,155	146,131	0.0	75	52	30.7%	

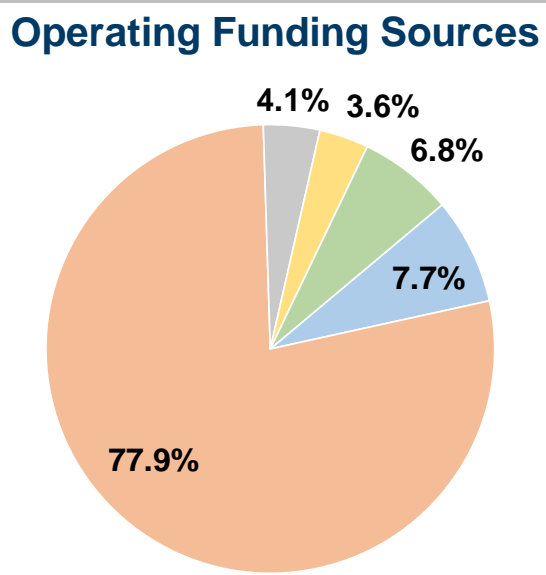
Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.12	\$119.01	Demand Response	\$8.35	\$45.97
Bus	\$11.83	\$140.92	Bus	\$1.78	\$7.11
Total	\$11.29	\$133.93	Total	\$2.29	\$9.36

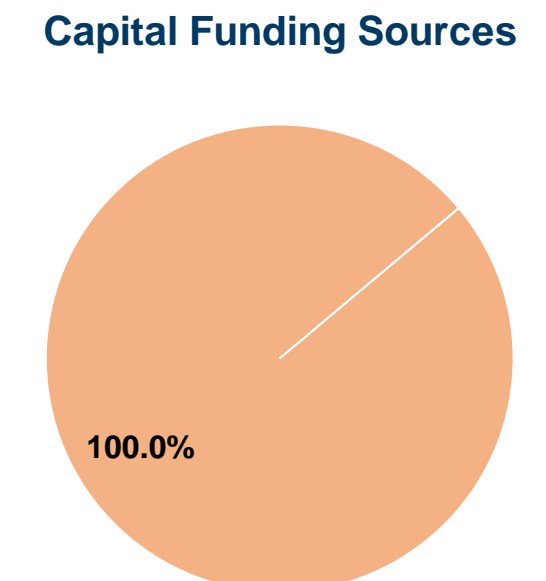
Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	2.6
Bus	1.7	19.8
Total	1.2	14.3

Financial Information

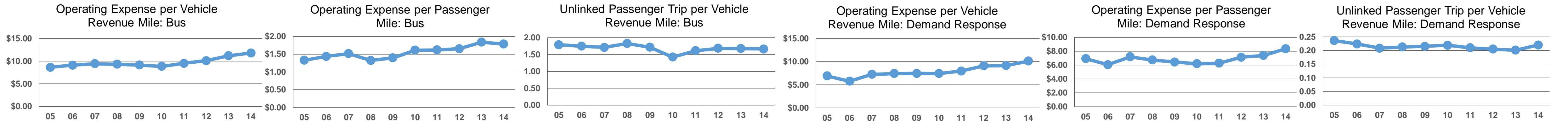
Sources of Operating Funds Expended		
Fare Revenues	\$1,554,008	7.7%
Local Funds	\$15,790,058	77.9%
State Funds	\$821,839	4.1%
Federal Assistance	\$721,468	3.6%
Other Funds	\$1,371,880	6.8%
Total Operating Funds Expended	\$20,259,253	100.0%



Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$129,723	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,723	100.0%



Summary of Operating Expenses (OE)		
Salary, Wages, Benefits	\$14,840,562	75.8%
Materials and Supplies	\$3,030,017	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,700,441	8.7%
Total Operating Expenses	\$19,571,020	100.0%
Reconciling OE Cash Expenditures	\$688,233	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.