			General Info	ormation						Financial	nformation	on	
Urbanized Area Statistics		ce Consumption				Information	Sources of Operating Funds Expended						
Seattle, WA		Annual Passenge	· /		NTDID:			Fare Revenues	\$1,554,008	7.7%			
1,010 Square Mil			Annual Unlinked	• • •		Reporter Type:	Full Reporter		Local Funds	\$15,790,058			
3,059,393 Population 14 Pop. Rank out of 498 UZAs			Average Weekday	-					State Funds	\$821,839 \$721,469	4.1%		
14 Pop. Rank	out of 498 UZAS		Average Saturday	-					Federal Assistance	\$721,468	3.6%		
		2,408	Average Sunday	Jniinked Trips				Total Oper	Other Funds	\$1,371,880	6.8%		
								i otal Opera	ting Funds Expended	\$20,259,253	100.0%		
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended			
34 Square Mil	es			evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
104,643 Population				evenue Hours (VRH)					Local Funds	\$129,723	100.0%		
		52 N	/ehicles Operated	d in Maximum Servi	ce (VOMS)			State Funds			0.0%		
		75 N	/ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$0	0.0%		
									Other Funds	\$0	0.0%	Сар	
			Modal Char	acteristics				Total Ca	pital Funds Expended	\$129,723	100.0%		
	Vehicles C	•							_				
Modal Overview	in Maximur				s of Capital Fu				Summary of Operati	ng Expenses (OE)			
	Directly	Purchased	Revenue	•	Facilities and		Tatal	0	and Manage Develte		75.00/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		ary, Wages, Benefits	\$14,840,562	75.8%		
Demand Response	20	-	\$0 \$0	\$0 \$17,420	\$0 \$21.277	•	\$0 \$120 722		aterials and Supplies	\$3,030,017	15.5%		
Bus Total	32 52	-	\$0 <b>\$0</b>	\$17,420 <b>\$17,420</b>	\$31,277 <b>\$31,277</b>	\$81,026 <b>\$81,026</b>	\$129,723 <b>\$129,723</b>		nased Transportation	\$0 \$1,700,441	0.0% 8.7%	1(	
lotal	52		φυ	<b>φ17,420</b>	\$31,277	<b>ΦΟΙ,020</b>	\$129,123		Operating Expenses		100.0%		
									E Cash Expenditures	\$688,233	100.078		
								•	ased Transportation	φ000,233			
									Reported Separately)	\$0			
	_												
<b>Operation Characteristic</b>			llaga of	<b>A</b>		<b>A</b>	AnnualVakiala		ay Vehicles Available	•		-	
<b>N A</b> - 1 -	Operating		Uses of	Annual	Annual		Annual Vehicle	Direction			0	Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Mil			Sp	bare Vel	
Demand Response	\$5,550,632	\$110,663	\$0 \$120 722	664,595	120,739	•	46,640		0.0 28	20		4	
Bus Total	\$14,020,388 <b>\$19,571,020</b>	\$1,443,345 <b>\$1,554,008</b>	\$129,723 <b>\$129,723</b>	7,864,741 <b>8,529,336</b>	1,971,113 <b>2,091,852</b>		99,491 <b>146,131</b>		0.0 47 0.0 75	32 52			
Total	\$19,571,020	φ1,554,000	φ1 <b>29,12</b> 5	0,529,550	2,091,032	1,734,133	140,131			52			
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness			
	Opera	iting Expenses per	Opera	ating Expenses per		-	Operating Expe	enses per Op	perating Expenses per	Unlinked	Trips per		
Mode	Veł	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	linked Passenger Trip	Vehicle Rev		Vel	
Demand Response		\$10.12		\$119.01		Demand Respons	e	\$8.35	\$45.97		0.2		
Bus		\$11.83		\$140.92		Bus		\$1.78	\$7.11		1.7		
Total		\$11.29		\$133.93		Total		\$2.29	\$9.36		1.2		
Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	icle	Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked F	Passeng	
Revenue Mile: Bus		Mile: Bus Rev			enue Mile: Bus Revenue Mile: Demand			Response	Mile: Demand	•	esponse Revenue Mile		
15.00	\$2.00			2.00		\$15.00		\$10. \$8		0.25			
10.00	\$1.50			1.50		\$10.00		\$6.		0.15			
	\$1.00			1.00		¢5.00		\$4.	00	0.10			
\$5.00				0.50		\$5.00					1		
\$5.00	\$0.50			0.50				\$2.	00	0.05			

			General Info	ormation							Financial I	nformati	on
Urbanized Area Statistics - Seattle, WA		ce Consumption Annual Passenge			Database   NTDID: (	nformation	<b>Sources of Operating I</b> Fare Revenues Local Funds State Funds			unds Expended \$1,554,008	7.7%	Opera	
1,010 Square Miles	2,091,852 <b>/</b>	Annual Unlinked	Γrips (UPT)		Reporter Type:	Full Reporter				\$15,790,058			
3,059,393 Population			Average Weekday	•							\$821,839	4.1%	
14 Pop. Rank ou	t of 498 UZAs	3,176 <b>/</b>	Average Saturday	Unlinked Trips					Federal Assist	ance	\$721,468	3.6%	
		2,408 <b>/</b>	Average Sunday	Jnlinked Trips					Other F		\$1,371,880	6.8%	
								Total Ope	rating Funds Exp	pended	\$20,259,253	100.0%	
Service Area Statistics		Servio	e Supplied						Sources of	Capital F	unds Expended		
34 Square Miles				evenue Miles (VRM)					Fare Reve		\$0	0.0%	
104,643 Population				evenue Hours (VRH)				Local Funds			\$129,723		
-		52 <b>\</b>	/ehicles Operated	d in Maximum Servi	ce (VOMS)				State F	unds	\$0	0.0%	
		75 <b>\</b>	/ehicles Available	e for Maximum Serv	rice (VAMS)				Federal Assist	ance	\$0	0.0%	
									Other F	unds	\$0	0.0%	Cap
			Modal Chara	acteristics				Total C	apital Funds Exp	pended	\$129,723	100.0%	
	Vehicles Operated						0						
Modal Overview	in Maximun		Bayanua		s of Capital Fui Facilities and	nas			Summary of C	operating	Expenses (OE)		
Mode	Directly	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Stations	Other	Total	C.	Nagas Ra	oofito	¢11 910 562	75.8%	
Demand Response	<b>Operated</b> 20	Transportation	\$0	Suideways \$0	\$0 \$0	\$0	\$0		alary, Wages, Ber Materials and Sup		\$14,840,562 \$3,030,017	75.8% 15.5%	
Bus	32	-	\$0 \$0	\$17,420	\$31,277	\$81,026	\$129,723		chased Transport	•	\$3,030,017 \$0	0.0%	
Total	52 52	-	\$0	\$17,420	\$31,277	\$81,026	\$129,723		r Operating Expe		\$1,700,441	8.7%	1(
	02		ΨŬ	ψ11,1 <u>2</u> 0	<b>QO 1,211</b>	<b>\$61,020</b>	<i><b><i>w</i></b></i> <sup>1</sup> <i>2</i> 0,120		al Operating Expe		\$19,571,020	100.0%	
									DE Cash Expendi		\$688,233	1001070	
								0	chased Transport		<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>		
									(Reported Separa		\$0		
<b>Operation Characteristics</b>								Fixed Cuide	vav Vahialaa A	veileble M	(abialas Operated		
Operation Onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	way Vehicles Av	valiable v Iximum	/ehicles Operated in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route M		Service	Service	Sn	bare Ve
Demand Response	\$5,550,632	\$110,663	Solution solutita solutita solutita solutita solutita solutita solutita sol	664,595	120,739	548,542	46,640	Noute M	0.0	28	20	50	
Bus	\$14,020,388	\$1,443,345	\$129,723	7,864,741	1,971,113	1,185,613	99,491		0.0	47	32		•
Total	\$19,571,020	\$1,554,008	\$129,723	8,529,336	2,091,852		146,131		0.0	75	52		4
			. ,				,						
Performance Measures		Service Efficiency				_				vice Effect		<b>-</b>	
Mode	-	ting Expenses per nicle Revenue Mile	-	ating Expenses per		Mada	Operating Expe	-	Perating Expension	-	Unlinked <sup>-</sup>	· ·	Vel
	ver		ven	icle Revenue Hour \$119.01		Mode		•	nlinked Passeng	•	Vehicle Reve	0.2	ve
Demand Response Bus		\$10.12 \$11.83		\$140.92		Demand Response Bus	;	\$8.35 \$1.78		\$45.97 \$7.11		1.7	
Total		\$11.29		\$133.93		Total		\$2.29		\$9.36		1.2	
					<b>T</b> :								
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense Mile: B			enger Trip per veni nue Mile: Bus	ger Trip per VehicleOperating Expense pee Mile: BusRevenue Mile: Demand						-	
\$15.00	\$2.00			2.00		\$15.00		•	0.00		0.25		
\$10.00	\$1.50			1.50		\$10.00		\$	8.00		0.20		
	\$1.00			1.00				\$	4.00		0.10		
	1			0.50		\$5.00		Ψ			÷ 3	1	
\$5.00	\$0.50			0.50		ψ0.00		\$	2.00		0.05		
\$5.00	\$0.50			0.50	00 40 44 40	13 14 \$0.00 05			2.00		0.05	05 00 07	00 00

			<b>General Info</b>	ormation							Financial I	nformati	ion
Urbanized Area Statistic Seattle, WA	s - 2010 Census		e Consumption			Sources of Operating Funds Exper Fare Revenues \$1,55							
1,010 <b>Square M</b>	les	2,091,852	Annual Unlinked	Trips (UPT)		Local Funds			\$15,790,058				
3,059,393 Population			Verage Weekday	•				State Funds			\$821,839	4.1%	
14 Pop. Rank	out of 498 UZAs	3,176 🖌	Average Saturday	Unlinked Trips					Fed	leral Assistance	\$721,468	3.6%	
		2,408 /	Verage Sunday l	Jnlinked Trips						Other Funds	\$1,371,880	6.8%	
								Total Op	perating	Funds Expended	\$20,259,253	100.0%	
Service Area Statistics		Servio	e Supplied						So	urces of Capital F	unds Expended		
34 Square M	les			evenue Miles (VRM)						Fare Revenues	• \$0	0.0%	
104,643 Populatio	n	146,131 <b>/</b>	Annual Vehicle Re	evenue Hours (VRH				Local Funds			\$129,723		
		52 <b>\</b>	ehicles Operated	l in Maximum Servi	ce (VOMS)			State Funds \$				0.0%	
		75 <b>\</b>	ehicles Available	e for Maximum Serv	ice (VAMS)				Fed	deral Assistance	\$0	0.0%	
										Other Funds	\$0	0.0%	Cap
			Modal Chara	acteristics				Total	I Capital	Funds Expended	\$129,723	100.0%	
Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds				Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and	1105			Sum				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, \	Vages, Benefits	\$14,840,562	75.8%	
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0		•	als and Supplies	\$3,030,017	15.5%	
Bus	32	-	\$0	\$17,420	\$31,277	\$81,026	\$129,723	Р		d Transportation	\$0	0.0%	
Total	52		\$0	\$17,420	\$31,277	\$81,026	\$129,723			rating Expenses	\$1,700,441	8.7%	10
									-	erating Expenses	\$19,571,020	100.0%	
								Reconciling	g OE Ca	sh Expenditures	\$688,233		
									0	d Transportation			
									(Repo	rted Separately)	\$0		
<b>Operation Characteristic</b>	CS							Fixed Guid	dewav V	ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	Unlinked Trips		<b>Revenue Hours</b>	Route		Service	Service	Sr	pare Ve
Demand Response	\$5,550,632	\$110,663	<b>.</b> \$0	664,595	120,739	548,542	46,640		0.0	28	20	-	
Bus	\$14,020,388	\$1,443,345	\$129,723	7,864,741	1,971,113	1,185,613	99,491		0.0	47	32		4
Total	\$19,571,020	\$1,554,008	\$129,723	8,529,336	2,091,852	1,734,155	146,131		0.0	75	52		4
Performance Measures		Se	vice Efficiency							Service Effect	tiveness		
		ting Expenses per		ting Expenses per		-	Operating Expe	enses per	Operat	ing Expenses per	Unlinked	Trips per	
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	nger Mile	Unlinke	d Passenger Trip	Vehicle Revo	enue Mile	Ve
Demand Response		\$10.12		\$119.01		Demand Response	9	\$8.35		\$45.97		0.2	
Bus		\$11.83		\$140.92		Bus		\$1.78		\$7.11		1.7	
Total		\$11.29		\$133.93		Total		\$2.29		\$9.36		1.2	
Operating Expense pe		Operating Expense			senger Trip per Vehi	icle (	Operating Expense per	Vehicle		Operating Expense pe	r Passenger	Unlinked	Passeng
Revenue Mile: Bus \$15.00\$2.00		Mile: Bus			evenue Mile: Bus Revenue Mile: Demand			Response Mile: Demand Re			esponse Revenue l		e Mile: De
	\$1.50			1.50					\$8.00		0.20		
\$10.00	\$1.00			1.00	•	\$10.00			\$6.00		0.15		
\$5.00	\$0.50			0.50		\$5.00			_ \$4.00 — \$2.00 —		0.10 0.05		
\$0.00	\$0.00			0.00		\$0.00			\$2.00		0.00		
	ψυ.υυ	05 06 07 08 09		05 06 07 09	00 40 44 40	40 44			, - · • •			05 06 07	00 00



Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



